



City Council Committee Meeting Agenda

Public Works / Parks Committee

This meeting will be conducted in person and online, connection information is listed below and will be posted on the City Website calendar – <https://www.stanwoodwa.org>

Monday, March 7, 2022, 5:30 PM

1. Contract with Central Paving to complete the 2022 Street Overlay and ADA Ramps project
2. Contract with Faber Construction to complete the Church Creek Sewer Lift Station Gravity Bypass Project
3. 6-year Transportation Improvement Plan (TIP) 2023-2028

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Webinar ID: 841 9653 6857

Passcode: 341209

Telephone: (253) 215 8782



**CITY OF STANWOOD
PUBLIC WORKS/PARKS COMMITTEE
AGENDA STAFF REPORT**

ITEM NUMBER: 1

DATE: March 7, 2022

SUBJECT: Central Paving contract for 2022 Street Overlay and ADA Ramps Project

FROM: Kevin Hushagen, Public Works Director

ATTACHMENTS: A: Bid tab

PURPOSE

The purpose of this agenda item is to update the public works committee of a contract with Central Paving to complete the 2022 Street Overlay and ADA Ramps project that is being presented at Council on Thursday.

BACKGROUND

Staff applied for, and was successful in obtaining, a Transportation Improvement Board (TIB) grant to grind and overlay 72nd Avenue from 272nd Street to 276th Street and grind and overlay 68th Avenue from 276th Street to 280th Street along with replacing 6 ADA ramps to align with current standards. At their December 9, 2021, Council approved acceptance of the grant and staff worked with TIB to move the project forward, design the work and bid the project. Bids were received on February and tabulated (ATTA) and the low responsive bidder was Central Paving.

ANALYSIS

Fiscal Impact			
\$439,500			
Fund(s):	Street Construction 595 30 63 31		
Amount:	\$439,500	Project Estimate:	\$318,084
Budget Authorized	[x] Yes [] No	Amendment Required	[] Yes [x] No [] Monitor

Attachment A



BID TABULATION
2022 Overlay and ADA Ramps
Bid Opening: Tuesday February 22nd, 2022 @ 3:00 PM

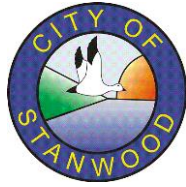
	Spec. Ref.				Engineer's Estimate		Central Paving		Reece Construction		JB Asphalt		Cadman		Colacurcio Brothers		SRV Const. Inc	
		ITEM DESCRIPTION	UNITS	QTY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	1-04.04	Minor Changes	EST	1	\$ 10,000	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
2	1-07.15	SPCC Plan	LS	1	\$ 1,000	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 850.00	\$ 850.00	\$ 2,500.00	\$ 2,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 250.00	\$ 250.00
3	1-09.7	Mobilization	LS	1	\$ 31,504	\$ 31,504.00	\$ 40,000.00	\$ 40,000.00	\$ 31,635.00	\$ 31,635.00	\$ 24,000.00	\$ 24,000.00	\$ 26,000.00	\$ 26,000.00	\$ 33,000.00	\$ 33,000.00	\$ 63,000.00	\$ 63,000.00
4	1-10.5	Project Temporary Traffic Control	LS	1	\$ 31,504	\$ 31,504.00	\$ 30,000.00	\$ 30,000.00	\$ 37,000.00	\$ 37,000.00	\$ 28,000.00	\$ 28,000.00	\$ 52,275.00	\$ 52,275.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00
5	2-02.5	Saw Cutting	FL	900	\$ 5	\$ 4,500.00	\$ 1.40	\$ 1,260.00	\$ 3.00	\$ 2,700.00	\$ 5.00	\$ 4,500.00	\$ 2.75	\$ 2,475.00	\$ 6.50	\$ 5,850.00	\$ 3.60	\$ 3,240.00
6	2-02.5	Removal of Curb and Gutter	LF	40	\$ 15	\$ 600.00	\$ 50.00	\$ 2,000.00	\$ 124.00	\$ 4,960.00	\$ 12.00	\$ 480.00	\$ 23.00	\$ 920.00	\$ 33.00	\$ 1,320.00	\$ 61.00	\$ 2,440.00
7	2-02.5	Removal of Sidewalk	SY	150	\$ 30	\$ 4,500.00	\$ 28.00	\$ 4,200.00	\$ 29.50	\$ 4,425.00	\$ 12.00	\$ 1,800.00	\$ 86.25	\$ 12,937.50	\$ 18.00	\$ 2,700.00	\$ 29.00	\$ 4,350.00
8	4-04.5	Crushed Surfacing Top Course	TON	75	\$ 55	\$ 4,125.00	\$ 100.00	\$ 7,500.00	\$ 34.00	\$ 2,550.00	\$ 15.00	\$ 1,125.00	\$ 92.00	\$ 6,900.00	\$ 65.00	\$ 4,875.00	\$ 33.00	\$ 2,475.00
9	5-04.5	Pavement Repair Excavation Including Haul	CY	80	\$ 90	\$ 7,200.00	\$ 120.00	\$ 9,600.00	\$ 25.00	\$ 2,000.00	\$ 150.00	\$ 12,000.00	\$ 86.25	\$ 6,900.00	\$ 64.00	\$ 5,120.00	\$ 77.50	\$ 6,200.00
10	5-04.5	Planing Bituminous Pavement	SY	12,000	\$ 5	\$ 60,000.00	\$ 3.25	\$ 39,000.00	\$ 3.50	\$ 42,000.00	\$ 4.50	\$ 54,000.00	\$ 3.75	\$ 45,000.00	\$ 4.30	\$ 51,600.00	\$ 2.50	\$ 30,000.00
11	5-04.5	HMA Cl. ½ in PG 64-22	TONS	1,300	\$ 120	\$ 156,000.00	\$ 104.00	\$ 135,200.00	\$ 120.00	\$ 156,000.00	\$ 120.00	\$ 156,000.00	\$ 125.00	\$ 162,500.00	\$ 107.00	\$ 139,100.00	\$ 116.00	\$ 150,800.00
12	7-05	Adjust Utility Structure	EA	5	\$ 600	\$ 3,000.00	\$ 580.00	\$ 2,900.00	\$ 600.00	\$ 3,000.00	\$ 600.00	\$ 3,000.00	\$ 667.00	\$ 3,335.00	\$ 1,580.00	\$ 7,900.00	\$ 720.00	\$ 3,600.00
13	7-12	Adjust Water Valve	EA	5	\$ 600	\$ 3,000.00	\$ 450.00	\$ 2,250.00	\$ 600.00	\$ 3,000.00	\$ 600.00	\$ 3,000.00	\$ 517.50	\$ 2,587.50	\$ 1,350.00	\$ 6,750.00	\$ 650.00	\$ 3,250.00
14		Erosion / Water Pollution Control	EST	1	\$ 1,500	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
15	8-02.5	Property Restoration	EST	1	\$ 2,500	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
16	8-04.5	Cement Conc. Pedestrian Curb	LF	70	\$ 40	\$ 2,800.00	\$ 26.40	\$ 1,848.00	\$ 28.00	\$ 1,960.00	\$ 30.00	\$ 2,100.00	\$ 44.85	\$ 3,139.50	\$ 100.00	\$ 7,000.00	\$ 70.00	\$ 4,900.00
17	8-04.5	Cement Conc. Traffic Curb and Gutter	LF	30	\$ 60	\$ 1,800.00	\$ 55.00	\$ 1,650.00	\$ 58.00	\$ 1,740.00	\$ 30.00	\$ 900.00	\$ 74.75	\$ 2,242.50	\$ 100.00	\$ 3,000.00	\$ 130.00	\$ 3,900.00
18	8-13.5	Adjust Monument Case and Cover	EA	3	\$ 500	\$ 1,500.00	\$ 450.00	\$ 1,350.00	\$ 600.00	\$ 1,800.00	\$ 600.00	\$ 1,800.00	\$ 517.50	\$ 1,552.50	\$ 850.00	\$ 2,550.00	\$ 550.00	\$ 1,650.00
19	8-14.5	Cement Conc. Sidewalk	SY	150	\$ 200	\$ 30,000.00	\$ 66.00	\$ 9,900.00	\$ 60.00	\$ 9,000.00	\$ 150.00	\$ 22,500.00	\$ 80.50	\$ 12,075.00	\$ 125.00	\$ 18,750.00	\$ 160.00	\$ 24,000.00
20	8-14.5	Detectable Warning Surface	SF	90	\$ 60	\$ 5,400.00	\$ 33.00	\$ 2,970.00	\$ 35.00	\$ 3,150.00	\$ 95.00	\$ 8,550.00	\$ 34.50	\$ 3,105.00	\$ 45.00	\$ 4,050.00	\$ 84.00	\$ 7,560.00
21	8-22.5	Painted Traffic Line	LF	5,810	\$ 2	\$ 11,620.00	\$ 0.60	\$ 3,486.00	\$ 0.60	\$ 3,486.00	\$ 0.75	\$ 4,357.50	\$ 0.58	\$ 3,369.80	\$ 0.60	\$ 3,486.00	\$ 0.60	\$ 3,486.00
22	8-22.5	Plastic Stop Line	LF	105	\$ 15	\$ 1,575.00	\$ 10.00	\$ 1,050.00	\$ 4.75	\$ 498.75	\$ 12.00	\$ 1,260.00	\$ 4.60	\$ 483.00	\$ 4.50	\$ 472.50	\$ 11.00	\$ 1,155.00
23	8-22.5	Plastic Crosswalk	LF	440	\$ 10	\$ 4,400.00	\$ 13.00	\$ 5,720.00	\$ 7.00	\$ 3,080.00	\$ 18.00	\$ 7,920.00	\$ 6.90	\$ 3,036.00	\$ 6.70	\$ 2,948.00	\$ 13.75	\$ 6,050.00
24	08-23	Temporary Pavement Marking	LF	2,000	\$ 1	\$ 2,000.00	\$ 0.85	\$ 1,700.00	\$ 1.10	\$ 2,200.00	\$ 1.00	\$ 2,000.00	\$ 0.73	\$ 1,460.00	\$ 1.00	\$ 2,000.00	\$ 1.00	\$ 2,000.00
Base Bid Subtotal					\$	382,028.00		\$ 318,084.00		\$ 331,034.75		\$ 355,792.50		\$ 366,793.30		\$ 368,971.50		\$ 390,306.00
Sales Tax 9.2%						N/A		N/A		N/A		N/A		N/A		N/A		N/A
Total Base Bid with Tax					\$	382,028.00		\$ 318,084.00		\$ 331,034.75		\$ 355,792.50		\$ 366,793.30		\$ 368,971.50		\$ 390,306.00





BID TABULATION
2022 Overlay and ADA Ramps
Bid Opening: Tuesday February 22nd, 2022 @

	Spec. Ref.	ITEM DESCRIPTION	Tiger Construction		Granite Construction co		Lakeside Industries		Larry Brown							
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	1-04.04	Minor Changes	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	1-07.15	SPCC Plan	\$ 255.00	\$ 255.00	\$ 1,000.00	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	1-09.7	Mobilization	\$ 46,200.00	\$ 46,200.00	\$ 20,000.00	\$ 20,000.00	\$ 46,500.00	\$ 46,500.00	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	1-10.5	Project Temporary Traffic Control	\$ 100,500.00	\$ 100,500.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 58,500.00	\$ 58,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	2-02.5	Saw Cutting	\$ 3.40	\$ 3,060.00	\$ 3.50	\$ 3,150.00	\$ 5.00	\$ 4,500.00	\$ 2.00	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	2-02.5	Removal of Curb and Gutter	\$ 51.50	\$ 2,060.00	\$ 25.00	\$ 1,000.00	\$ 60.00	\$ 2,400.00	\$ 65.25	\$ 2,610.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	2-02.5	Removal of Sidewalk	\$ 26.00	\$ 3,900.00	\$ 40.00	\$ 6,000.00	\$ 48.00	\$ 7,200.00	\$ 55.15	\$ 8,272.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	4-04.5	Crushed Surfacing Top Course	\$ 75.00	\$ 5,625.00	\$ 100.00	\$ 7,500.00	\$ 72.00	\$ 5,400.00	\$ 100.00	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	5-04.5	Pavement Repair Excavation Including Haul	\$ 105.00	\$ 8,400.00	\$ 125.00	\$ 10,000.00	\$ 72.00	\$ 5,760.00	\$ 225.00	\$ 18,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5-04.5	Planing Bituminous Pavement	\$ 3.90	\$ 46,800.00	\$ 4.50	\$ 54,000.00	\$ 4.50	\$ 54,000.00	\$ 4.65	\$ 55,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	5-04.5	HMA Cl. ½ in PG 64-22	\$ 105.00	\$ 136,500.00	\$ 147.00	\$ 191,100.00	\$ 121.50	\$ 157,950.00	\$ 144.40	\$ 187,720.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	7-05	Adjust Utility Structure	\$ 970.00	\$ 4,850.00	\$ 950.00	\$ 4,750.00	\$ 800.00	\$ 4,000.00	\$ 920.00	\$ 4,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	7-12	Adjust Water Valve	\$ 475.00	\$ 2,375.00	\$ 700.00	\$ 3,500.00	\$ 650.00	\$ 3,250.00	\$ 890.00	\$ 4,450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14		Erosion / Water Pollution Control	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	8-02.5	Property Restoration	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	8-04.5	Cement Conc. Pedestrian Curb	\$ 61.50	\$ 4,305.00	\$ 60.00	\$ 4,200.00	\$ 85.00	\$ 5,950.00	\$ 120.00	\$ 8,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	8-04.5	Cement Conc. Traffic Curb and Gutter	\$ 110.00	\$ 3,300.00	\$ 100.00	\$ 3,000.00	\$ 140.00	\$ 4,200.00	\$ 247.00	\$ 7,410.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	8-13.5	Adjust Monument Case and Cover	\$ 475.00	\$ 1,425.00	\$ 750.00	\$ 2,250.00	\$ 500.00	\$ 1,500.00	\$ 615.00	\$ 1,845.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	8-14.5	Cement Conc. Sidewalk	\$ 82.00	\$ 12,300.00	\$ 85.00	\$ 12,750.00	\$ 140.00	\$ 21,000.00	\$ 162.00	\$ 24,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	8-14.5	Detectable Warning Surface	\$ 45.00	\$ 4,050.00	\$ 35.00	\$ 3,150.00	\$ 84.00	\$ 7,560.00	\$ 90.00	\$ 8,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	8-22.5	Painted Traffic Line	\$ 0.55	\$ 3,195.50	\$ 0.60	\$ 3,486.00	\$ 0.60	\$ 3,486.00	\$ 0.65	\$ 3,776.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	8-22.5	Plastic Stop Line	\$ 4.50	\$ 472.50	\$ 5.00	\$ 525.00	\$ 5.00	\$ 525.00	\$ 4.80	\$ 504.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	8-22.5	Plastic Crosswalk	\$ 6.70	\$ 2,948.00	\$ 7.00	\$ 3,080.00	\$ 7.25	\$ 3,190.00	\$ 7.50	\$ 3,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	08-23	Temporary Pavement Marking	\$ 1.70	\$ 3,400.00	\$ 1.00	\$ 2,000.00	\$ 0.65	\$ 1,300.00	\$ 1.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ 409,921.00		\$ 410,441.00		\$ 414,471.00		\$ 468,338.00		\$ -		\$ -		\$ -
				N/A		N/A		N/A		N/A		\$ -		\$ -		\$ -
				\$ 409,921.00		\$ 410,441.00		\$ 414,471.00		\$ 468,338.00		\$ -		\$ -		\$ -



**CITY OF STANWOOD
PUBLIC WORKS/PARKS COMMITTEE
AGENDA STAFF REPORT**

ITEM NUMBER: 2

DATE: March 7, 2022

SUBJECT: Contract with Faber Construction for the Church Creek Sewer Lift Station Gravity Bypass Project

FROM: Kevin Hushagen, Public Works Director

ATTACHMENTS: A: Bid tab

PURPOSE

The purpose of this agenda item is to update the public works committee of a contract with Faber Construction to complete the Church Creek Sewer Lift Station Gravity Bypass Project that is being presented at Council on Thursday.

BACKGROUND

The long-term plan in the sewer collection system is to eliminate the need for both the Cedarhome and Church Creek Estates sewage lift stations and install gravity lines. For this to occur a new line running from Church Creek Estates through Church Creek Park and along 72nd Avenue needs to be installed. Through their on-call contract staff signed a task order with PACE Engineering to provide plans and specifications for the Church Creek Sewer Lift Station Gravity Bypass Project. Plans and specs were completed, and the project went out to bid. Bids were received February 22nd and tabulated (ATT A) with the low responsive bidder being Faber Construction in the amount of \$938,986.78.

With the heavy equipment being used to complete the project, there is concern the Church Creek Park parking lot may not hold up to the traffic. There is also a need for project management and oversight that will be accomplished using city staff charged to this project. With these in mind, and given the low bid is below budgeted funds, staff is seeking approval of a 10% contingency of \$93,986. If the entire contingency is used it would put the project slightly over budget and could require shifting of funds within the sewer construction fund. There are anticipated funds to remain after the Main Lift Station Upgrade project is done as well as from the Biosolids Processing Facility project that is not anticipated to happen this year that could be used for any overage.

ANALYSIS

Fiscal Impact			
\$1,025,000			
Fund(s):403	Sewer construction 594 35 63 38		
Amount:	\$1,025,000	Project Estimate:	\$938,986.78
Budget Authorized	☒ Yes ☐ No	Amendment Required	☐ Yes ☐ No ☒ Monitor

If contingency were authorized and entirely spent.

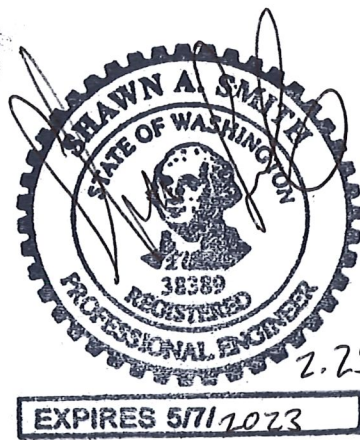
Budget	Contract	Contingency	Remaining
\$1,025,000	\$938,986.78	\$93,986	(\$7,972,75)



BID TABULATION
CHURCH CREEK SEWER LIFT STATION GRAVITY BYPASS
Bid Opening: Tuesday February 22nd, 2022 @ 3:00 PM

	Spec. Ref.	ITEM DESCRIPTION	UNITS	QTY	Engineer's Estimate		Faber Const		Quilceda Excavation		Tayex Exc		Trico		Marshbank Const		Tiger Const	
					UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	1-05.4	Construction Staking Surveying	LS	1	\$16,000.00	\$ 16,000.00	\$ 6,218.00	\$ 6,218.00	\$ 14,000.00	\$ 14,000.00	\$ 7,000.00	\$ 7,000.00	\$ 6,680.40	\$ 6,680.40	\$ 8,300.00	\$ 8,300.00	\$ 5,050.00	\$ 5,050.00
2	1-09.7	Mobilization	LS	1	\$89,000.00	\$ 89,000.00	\$ 75,349.00	\$ 75,349.00	\$ 110,000.00	\$ 110,000.00	\$ 90,000.00	\$ 90,000.00	\$ 94,968.41	\$ 94,968.41	\$ 86,000.00	\$ 86,000.00	\$ 107,500.00	\$ 107,500.00
3	1-10.5	Temporary Traffic Control	LS	1	\$20,000.00	\$ 20,000.00	\$ 93,821.00	\$ 93,821.00	\$ 55,000.00	\$ 55,000.00	\$ 75,000.00	\$ 75,000.00	\$ 14,181.55	\$ 14,181.55	\$ 36,000.00	\$ 36,000.00	\$ 38,400.00	\$ 38,400.00
4	2-09.5	Trench Safety Systems	LS	1	\$8,000.00	\$ 8,000.00	\$ 17,907.00	\$ 17,907.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 3,897.12	\$ 3,897.12	\$ 15,000.00	\$ 15,000.00	\$ 16,600.00	\$ 16,600.00
5	8-01.5	Erosion and Sediment Control	LS	1	\$9,000.00	\$ 9,000.00	\$ 12,284.00	\$ 12,284.00	\$ 5,900.00	\$ 5,900.00	\$ 15,000.00	\$ 15,000.00	\$ 9,898.79	\$ 9,898.79	\$ 20,000.00	\$ 20,000.00	\$ 16,900.00	\$ 16,900.00
6	7-05.5	Sewer Manhole Type 1, 48-in. diam.	EA	9	\$7,500.00	\$ 67,500.00	\$ 6,223.00	\$ 56,007.00	\$ 4,500.00	\$ 40,500.00	\$ 13,500.00	\$ 121,500.00	\$ 7,796.83	\$ 70,171.47	\$ 13,385.00	\$ 120,465.00	\$ 16,800.00	\$ 151,200.00
7	7-05.5	Connet to Existing MH	EA	2.0	\$2,000.00	\$ 4,000.00	\$ 4,107.00	\$ 8,214.00	\$ 3,500.00	\$ 7,000.00	\$ 6,500.00	\$ 13,000.00	\$ 8,097.33	\$ 16,194.66	\$ 1,200.00	\$ 2,400.00	\$ 3,270.00	\$ 6,540.00
8	7-17.5	Pipe, 6-in PVC	LF	38	\$85.00	\$ 3,230.00	\$ 207.00	\$ 7,866.00	\$ 250.00	\$ 9,500.00	\$ 300.00	\$ 11,400.00	\$ 74.77	\$ 2,841.26	\$ 125.00	\$ 4,750.00	\$ 233.00	\$ 8,854.00
9	7-17.5	Pipe, 12-in PVC	LF	1,635	\$180.00	\$ 294,300.00	\$ 212.00	\$ 346,620.00	\$ 250.00	\$ 408,750.00	\$ 225.00	\$ 367,875.00	\$ 321.42	\$ 525,521.70	\$ 253.00	\$ 413,655.00	\$ 290.00	\$ 474,150.00
10	7-18.5	Connect Existing Side Sewer	EA	1	\$2,500.00	\$ 2,500.00	\$ 7,902.00	\$ 7,902.00	\$ 1,500.00	\$ 1,500.00	\$ 5,500.00	\$ 5,500.00	\$ 1,848.67	\$ 1,848.67	\$ 2,500.00	\$ 2,500.00	\$ 2,920.00	\$ 2,920.00
11	2-01.5	Clearing and Grubbing	LS	1	\$35,000.00	\$ 35,000.00	\$ 12,023.00	\$ 12,023.00	\$ 10,000.00	\$ 10,000.00	\$ 5,500.00	\$ 5,500.00	\$ 9,272.25	\$ 9,272.25	\$ 45,000.00	\$ 45,000.00	\$ 8,010.00	\$ 8,010.00
12	2-02.5	Potholing	EA	6	\$1,000.00	\$ 6,000.00	\$ 643.00	\$ 3,858.00	\$ 500.00	\$ 3,000.00	\$ 1,000.00	\$ 6,000.00	\$ 557.56	\$ 3,345.36	\$ 750.00	\$ 4,500.00	\$ 4,800.00	\$ 28,800.00
13	2-02.5	Removal of Structures and Obstructions	LS	1	\$50,000.00	\$ 50,000.00	\$ 21,994.00	\$ 21,994.00	\$ 1,500.00	\$ 1,500.00	\$ 8,500.00	\$ 8,500.00	\$ 14,161.64	\$ 14,161.64	\$ 15,000.00	\$ 15,000.00	\$ 3,690.00	\$ 3,690.00
14	2-11.5	Trimming and Cleanup	LS	1	\$20,000.00	\$ 20,000.00	\$ 54,268.00	\$ 54,268.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 11,507.07	\$ 11,507.07	\$ 38,000.00	\$ 38,000.00	\$ 3,090.00	\$ 3,090.00
15	4-04.5	Crushed Surfacing Base Course, 8" depth (Road Trench)	TN	35	\$25.00	\$ 875.00	\$ 51.00	\$ 1,785.00	\$ 42.00	\$ 1,470.00	\$ 75.00	\$ 2,625.00	\$ 93.37	\$ 3,267.95	\$ 80.00	\$ 2,800.00	\$ 54.50	\$ 1,907.50
16	4-04.5	Crushed Surfacing Top Course, 2" depth (Road Trench)	TN	9	\$30.00	\$ 270.00	\$ 52.00	\$ 468.00	\$ 56.00	\$ 504.00	\$ 75.00	\$ 675.00	\$ 92.26	\$ 830.34	\$ 125.00	\$ 1,125.00	\$ 115.00	\$ 1,035.00
17	4-04.5	Crushed Surfacing Top Course 6" depth (Park Pavement Tr	TN	137	\$30.00	\$ 4,110.00	\$ 52.00	\$ 7,124.00	\$ 42.00	\$ 5,754.00	\$ 75.00	\$ 10,275.00	\$ 59.78	\$ 8,189.86	\$ 125.00	\$ 17,125.00	\$ 84.50	\$ 11,576.50
18	4-04.5	Gravel Surfacing, 4" depth (Baseball Field Perimeter)	TN	18	\$30.00	\$ 540.00	\$ 52.00	\$ 936.00	\$ 65.00	\$ 1,170.00	\$ 75.00	\$ 1,350.00	\$ 124.28	\$ 2,237.04	\$ 75.00	\$ 1,350.00	\$ 70.00	\$ 1,260.00
19	5-04.5	HMA Cl. 1/2 PG 64-22, 3" depth (Road Trench)	TN	15	\$153.00	\$ 2,295.00	\$ 199.00	\$ 2,985.00	\$ 500.00	\$ 7,500.00	\$ 250.00	\$ 3,750.00	\$ 178.14	\$ 2,672.10	\$ 174.00	\$ 2,610.00	\$ 175.00	\$ 2,625.00
20	5-04.5	HMA Cl. 1/2 PG 64-22, 4" depth (Park Pavement Trench)	TN	101	\$153.00	\$ 15,453.00	\$ 199.00	\$ 20,099.00	\$ 210.00	\$ 21,210.00	\$ 175.00	\$ 17,675.00	\$ 178.14	\$ 17,992.14	\$ 174.00	\$ 17,574.00	\$ 175.00	\$ 17,675.00
21	5-04.5	HMA Cl. 1/2 PG 64-22 Overlay, 2" depth	TN	203	\$153.00	\$ 31,059.00	\$ 154.00	\$ 31,262.00	\$ 175.00	\$ 35,525.00	\$ 140.00	\$ 28,420.00	\$ 138.06	\$ 28,026.18	\$ 135.00	\$ 27,405.00	\$ 160.00	\$ 32,480.00
22	5-06	Full Depth Reclamation (FDR)	SY	535	\$75.00	\$ 40,125.00	\$ 15.00	\$ 8,025.00	\$ 30.00	\$ 16,050.00	\$ 15.00	\$ 8,025.00	\$ 24.61	\$ 13,166.35	\$ 25.00	\$ 13,375.00	\$ 13.00	\$ 6,955.00
23	5-06	Portland Cement Application	TN	20	\$100.00	\$ 2,000.00	\$ 254.00	\$ 5,080.00	\$ 250.00	\$ 5,000.00	\$ 500.00	\$ 10,000.00	\$ 227.13	\$ 4,542.60	\$ 225.00	\$ 4,500.00	\$ 225.00	\$ 4,500.00
24	8-01.5	Stormwater Pollution Preventon Plan	LS	1	\$2,500.00	\$ 2,500.00	\$ 2,097.00	\$ 2,097.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,137.73	\$ 2,137.73	\$ 2,500.00	\$ 2,500.00	\$ 250.00	\$ 250.00
25	8-01.5	Hydroseeding	SY	2,200	\$2.00	\$ 4,400.00	\$ 16.00	\$ 35,200.00	\$ 21.00	\$ 46,200.00	\$ 8.00	\$ 17,600.00	\$ 21.85	\$ 48,070.00	\$ 7.00	\$ 15,400.00	\$ 21.00	\$ 46,200.00
26	8-04.5	Replace Concrete Curb and Gutter	LF	5	\$40.00	\$ 200.00	\$ 373.00	\$ 1,865.00	\$ 300.00	\$ 1,500.00	\$ 200.00	\$ 1,000.00	\$ 147.52	\$ 737.60	\$ 150.00	\$ 750.00	\$ 165.00	\$ 825.00
27	8-12.5	Remove and Replace Chain-link Fence	LF	20	\$45.00	\$ 900.00	\$ 93.00	\$ 1,860.00	\$ 30.00	\$ 600.00	\$ 50.00	\$ 1,000.00	\$ 39.17	\$ 783.40	\$ 90.00	\$ 1,800.00	\$ 160.00	\$ 3,200.00
28	8-14.5	Replace Concrete Sidewalk	SY	5	\$ 50	\$ 250.00	\$ 373.00	\$ 1,865.00	\$ 325.00	\$ 1,625.00	\$ 500.00	\$ 2,500.00	\$ 180.93	\$ 904.65	\$ 175.00	\$ 875.00	\$ 170.00	\$ 850.00
29	8-26.5	Wheel Stops	EA	112	\$ 200	\$ 22,400.00	\$ 133.00	\$ 14,896.00	\$ 219.50	\$ 24,584.00	\$ 175.00	\$ 19,600.00	\$ 119.13	\$ 13,342.56	\$ 165.00	\$ 18,480.00	\$ 115.00	\$ 12,880.00
Base Bid Subtotal					\$ 751,907.00		\$ 859,878.00		\$ 866,342.00		\$ 881,770.00		\$ 931,390.85		\$ 939,239.00		\$ 1,015,923.00	
Sales Tax 9.2%					\$ 69,175.44		\$ 79,108.78		\$ 79,703.46		\$ 81,122.84		\$ 85,687.96		\$ 86,409.99		\$ 93,464.92	
Total Base Bid with Tax					\$ 821,082.44		\$ 938,986.78		\$ 946,045.46		\$ 962,892.84		\$ 1,017,078.81		\$ 1,025,648.99		\$ 1,109,387.92	

Highlighted items have been changed to reflect 2,200 SY instead of the 380 SY shown on the Bid Proposal



15" PVC Alternate	1635	\$	227.00	\$	371,145.00	\$	255.00	\$	416,925.00	\$	265.00	\$	433,275.00	\$	333.80	\$	545,763.00	\$	305.00	\$	498,675.00	\$	305.00	\$	498,675.00
Sales Tax 9.2%				\$	34,145.34			\$	38,357.10			\$	39,861.30			\$	50,210.20			\$	45,878.10			\$	45,878.10
Total Alternate with Tax				\$	405,290.34			\$	455,282.10			\$	473,136.30			\$	595,973.20			\$	544,553.10			\$	544,553.10



BID TABULATION
CHURCH CREEK SEWER LIFT STATION GRAVITY B
Bid Opening: Tuesday February 22nd, 2022 @ 3:

	Spec. Ref.	ITEM DESCRIPTION	ICI		SRV											
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	1-05.4	Construction Staking Surveying	\$ 14,000.00	\$ 14,000.00	\$ 5,800.00	\$ 5,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	1-09.7	Mobilization	\$ 100,000.00	\$ 100,000.00	\$ 95,000.00	\$ 95,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	1-10.5	Temporary Traffic Control	\$ 75,000.00	\$ 75,000.00	\$ 74,500.00	\$ 74,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	2-09.5	Trench Safety Systems	\$ 23,000.00	\$ 23,000.00	\$ 10,600.00	\$ 10,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	8-01.5	Erosion and Sediment Control	\$ 36,000.00	\$ 36,000.00	\$ 14,650.00	\$ 14,650.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	7-05.5	Sewer Manhole Type 1, 48-in. diam.	\$ 8,500.00	\$ 76,500.00	\$ 9,250.00	\$ 83,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	7-05.5	Connet to Existing MH	\$ 7,000.00	\$ 14,000.00	\$ 5,400.00	\$ 10,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	7-17.5	Pipe, 6-in PVC	\$ 156.00	\$ 5,928.00	\$ 385.00	\$ 14,630.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	7-17.5	Pipe, 12-in PVC	\$ 255.00	\$ 416,925.00	\$ 340.00	\$ 555,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	7-18.5	Connect Existing Side Sewer	\$ 2,000.00	\$ 2,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	2-01.5	Clearing and Grubbing	\$ 45,000.00	\$ 45,000.00	\$ 23,350.00	\$ 23,350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	2-02.5	Potholing	\$ 2,200.00	\$ 13,200.00	\$ 900.00	\$ 5,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	2-02.5	Removal of Structures and Obstructions	\$ 35,000.00	\$ 35,000.00	\$ 21,500.00	\$ 21,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	2-11.5	Trimming and Cleanup	\$ 10,000.00	\$ 10,000.00	\$ 51,650.00	\$ 51,650.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	4-04.5	Crushed Surfacing Base Course, 8" depth (Road Trench)	\$ 75.00	\$ 2,625.00	\$ 70.00	\$ 2,450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	4-04.5	Crushed Surfacing Top Course, 2" depth (Road Trench)	\$ 145.00	\$ 1,305.00	\$ 106.00	\$ 954.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	4-04.5	Crushed Surfacing Top Course 6" depth (Park Pavement Tr	\$ 80.00	\$ 10,960.00	\$ 58.00	\$ 7,946.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	4-04.5	Gravel Surfacing, 4" depth (Baseball Field Perimeter)	\$ 110.00	\$ 1,980.00	\$ 107.00	\$ 1,926.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	5-04.5	HMA Cl. 1/2 PG 64-22, 3" depth (Road Trench)	\$ 210.00	\$ 3,150.00	\$ 450.00	\$ 6,750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	5-04.5	HMA Cl. 1/2 PG 64-22, 4" depth (Park Pavement Trench)	\$ 210.00	\$ 21,210.00	\$ 190.00	\$ 19,190.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	5-04.5	HMA Cl. 1/2 PG 64-22 Overlay, 2" depth	\$ 173.00	\$ 35,119.00	\$ 150.00	\$ 30,450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	5-06	Full Depth Reclamation (FDR)	\$ 22.00	\$ 11,770.00	\$ 24.50	\$ 13,107.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	5-06	Portland Cement Application	\$ 250.00	\$ 5,000.00	\$ 255.00	\$ 5,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	8-01.5	Stormwater Pollution Preventon Plan	\$ 10,000.00	\$ 10,000.00	\$ 3,100.00	\$ 3,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	8-01.5	Hydroseeding	\$ 11.00	\$ 24,200.00	\$ 2.25	\$ 4,950.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	8-04.5	Replace Concrete Curb and Gutter	\$ 375.00	\$ 1,875.00	\$ 315.00	\$ 1,575.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	8-12.5	Remove and Replace Chain-link Fence	\$ 200.00	\$ 4,000.00	\$ 144.00	\$ 2,880.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	8-14.5	Replace Concrete Sidewalk	\$ 315.00	\$ 1,575.00	\$ 375.00	\$ 1,875.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	8-26.5	Wheel Stops	\$ 135.00	\$ 15,120.00	\$ 134.00	\$ 15,008.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ 1,016,442.00		\$ 1,090,291.50		\$ -		\$ -		\$ -		\$ -		\$ -
				\$ 93,512.66		\$ 100,306.82		\$ -		\$ -		\$ -		\$ -		\$ -
Highlighted items have been changed to reflect 2,200 SY of the 380 SY shown on the Bid Proposal				\$ 1,109,954.66		\$ 1,190,598.32		\$ -		\$ -		\$ -		\$ -		\$ -

\$	271.00	\$	443,085.00	\$	362.00	\$	591,870.00
		\$	40,763.82			\$	54,452.04
		\$	483,848.82			\$	646,322.04



**CITY OF STANWOOD
PUBLIC WORKS COMMITTEE
AGENDA STAFF REPORT**

ITEM: 4

DATE: March 7, 2022

SUBJECT: Six-Year Transportation Improvement Plan (TIP) 2023-2028

CONTACT PERSON: Kevin Hushagen, Public Works Director

ATTACHMENTS: A – Map of Projects
B – Project cost spreadsheets
C – CIP
D – 20-Year Comp Plan Transportation Cost Estimates

PURPOSE

The purpose of this staff report is for the public works committee to review the current Six-Year TIP 2022-2027 and make recommendations for the 2023-2028 Six-Year TIP.

BACKGROUND

As required by RCW 35.77.010 the City of Stanwood is required to prepare and adopt a comprehensive transportation improvement plan (TIP) by July of each year for the ensuing six calendar years. In addition, the City of Stanwood's Six-Year TIP is required to be consistent with the adopted comprehensive plan and shall be filed with the Washington Department of Transportation as well as the Puget Sound Regional Council.

The purpose of the comprehensive transportation improvement plan is to assure that each city and town shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program. The approved plan may at any time be revised by a majority vote of the council, but only after a public hearing(s) have been notice and held.

In 2015, the city comprehensive plan was adopted; Transpo Group developed the transportation element of the plan. As part of the transportation element a 20 year look ahead, and forecast is made and adopted in that plan. The Six-Year TIP is to create a more defined and attainable 6-year plan for adoption annually to be in line with finances and needs of the City while being consistent with the comprehensive plan. Projects seeking grant or outside funding need to be identified on the Six-Year TIP.

STREET PROJECTS - CIP

Proj ID	Project Name
I-2	64th and SR532 Intersection Improvements
I-5	SR532 Hamilton Entrance Intersection Improvements
I-7	SR532 Ovenell Park Entrance and 106th Ave Bypass Roundabout
R-1	72nd Ave Improvements: 272nd St to 276th St
R-2	80th Ave Reconstruction and Widening with Calming Device: 276th St to north city limits
R-5	101st Ave Reconstruction and Overlay: 271st St to 274th St
R-7	284th St Improvements: 80th Ave east to city limits
R-16	270th St and 271st St Improvements and mini roundabouts: 84th Ave to 102nd Ave

SIDEWALK PROJECTS - NMTP

Proj ID	Project Name
S-2	273rd Pl NW
S-8	98th Dr NW
S-9	92nd Ave NW Overlay
S-10	90th Ave NW
S-16	284th St NW (North)
S-17	272nd St NW
S-18	72nd Ave NW
S-22	Cedarhome Dr.
S-23	284th St NW (South)

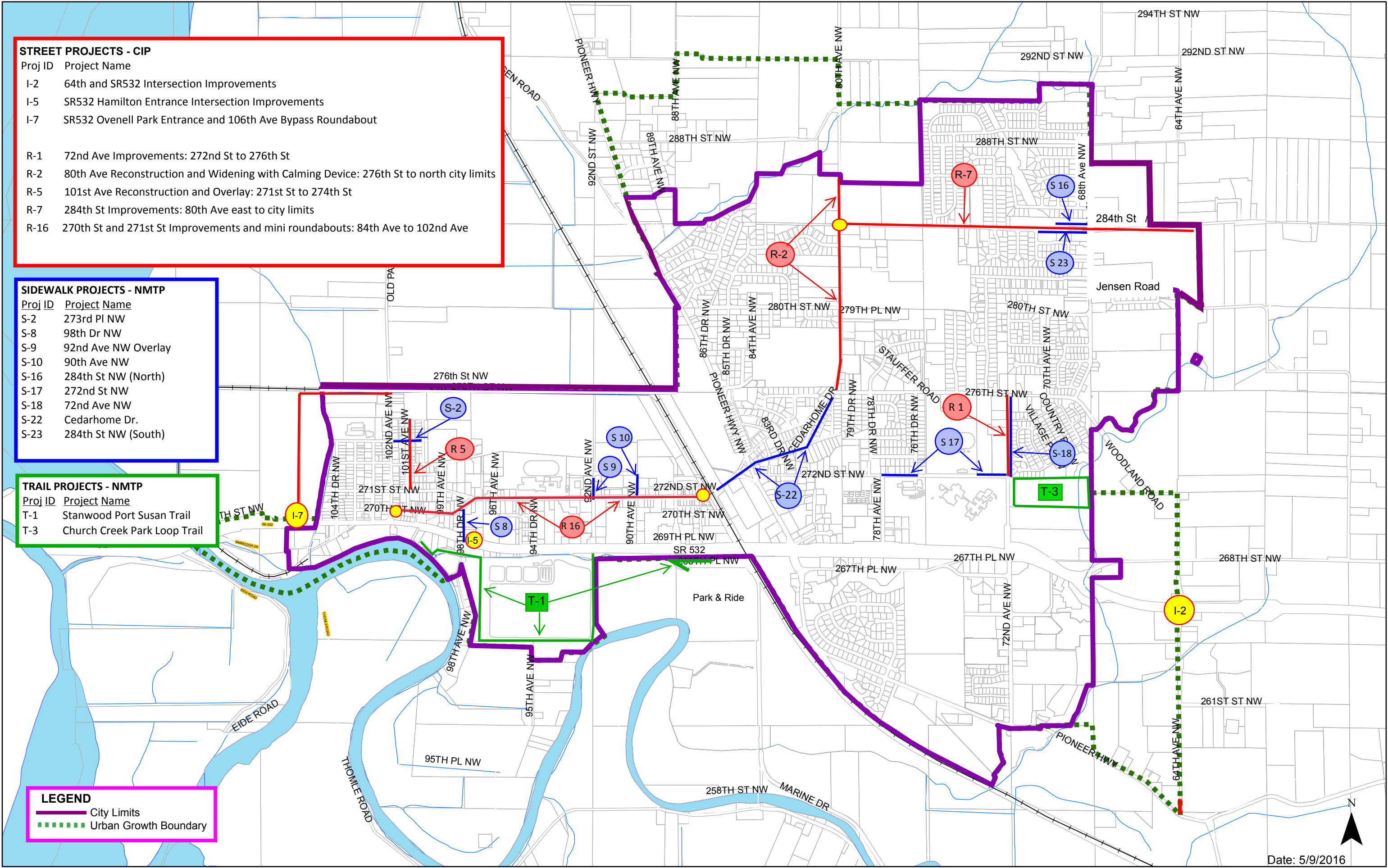
TRAIL PROJECTS - NMTP

Proj ID	Project Name
T-1	Stanwood Port Susan Trail
T-3	Church Creek Park Loop Trail

LEGEND

City Limits

Urban Growth Boundary



Attachment B

Priority No. / Proj No.	Transportation Capital Project		Funding	2022	2023	2024	2025	2026	2027	Fund Total
1 R-7	284th St Improvements		Other Grant Funding			\$ 622,000				\$ 622,000
	PE	\$ 1,244,000	TBD Funds							\$ -
	ROW	\$ 622,000	WSDOT Funds							\$ -
	CN	\$ 4,354,000	TIB Grant Funding							\$ -
	TOTAL	\$ 6,220,000	PSRC/STP Funding							\$ -
	Comments: Reconstruction and widen 284th Street from 80th St NW east to city limits		Developer Funded							\$ -
			Local - City	\$ 500,000	\$ 744,000		\$ 4,354,000			\$ 5,598,000
			SUBTOTAL THIS PROJECT	\$ 500,000	\$ 744,000	\$ 622,000	\$ 4,354,000	\$ -	\$ -	\$ 6,220,000
2 S-9	92nd Ave NW Overlay		Other Grant Funding							\$ -
	PE	\$ 50,000	TBD Funds							\$ -
	ROW	\$ 50,000	WSDOT Funds							\$ -
	CN	\$ 100,000	TIB Grant Funding							\$ -
	TOTAL	\$ 200,000	PSRC/STP Funding							\$ -
	Comments: West side between north of 271st and 272nd		Developer Funded							\$ -
			Local - City	\$ 200,000						\$ 200,000
			SUBTOTAL THIS PROJECT	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
3 S-18	Sidewalk: 72nd Ave NW		Other Grant Funding							\$ -
	PE	\$ 25,000	TBD Funds							\$ -
	ROW	\$ 20,000	WSDOT Funds							\$ -
	CN	\$ 250,000	TIB Grant Funding							\$ -
	TOTAL	\$ 295,000	PSRC/STP Funding							\$ -
	Comments: Include curb, gutter and construct missing sidewalk panels from 272nd St - 276th St		Developer Funded							\$ -
			Local - City	\$ 45,000	\$ 250,000					\$ 295,000
			SUBTOTAL THIS PROJECT	\$ 45,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 295,000
4 S-2	Sidewalk: 273rd Pl NW		Other Grant Funding							\$ -
	PE	\$ 28,742	TBD Funds							\$ -
	ROW	\$ 60,510	WSDOT Funds							\$ -
	CN	\$ 83,200	TIB Grant Funding							\$ -
	TOTAL	\$ 172,452	PSRC/STP Funding							\$ -
	Comments: Add sidewalk to the south side between 100th Ave and 102nd Ave		Developer Funded							\$ -
			Local - City	\$ 172,452						\$ 172,452
			SUBTOTAL THIS PROJECT	\$ 172,452	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,452
5 R-5	101st Ave Reconstruction & Overlay		Other Grant Funding - CDBG	\$ 660,000	\$ 1,980,000					\$ 2,640,000
	PE	\$ 660,000	TBD Funds							\$ -
	ROW		WSDOT Funds							\$ -
	CN	\$ 1,980,000	TIB Grant Funding							\$ -
	TOTAL	\$ 2,640,000	PSRC/STP Funding							\$ -
	Comments: 101st Ave between 271st St and 274th St.		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ 660,000	\$ 1,980,000	\$ -	\$ -	\$ -	\$ -	\$ 2,640,000

Priority No. / Proj No.	Transportation Capital Project		Funding	2022	2023	2024	2025	2026	2027	Fund Total
6	80th Ave Reconstruction & Widening with Calming Device		Other Grant Funding							\$ -
R-2	PE	\$ 1,406,000	TBD Funds							\$ -
	ROW	\$ 703,000	WSDOT Funds							\$ -
	CN	\$ 4,921,000	TIB Grant Funding							\$ -
	TOTAL	\$ 7,030,000	PSRC/STP Funding							\$ -
	Comments: between aprox. 276th St to north city limits. Calming device at 80th & 284th intersection.		Developer Funded							\$ -
			Local - City	\$ 1,406,000	\$ 5,624,000					\$ 7,030,000
			SUBTOTAL THIS PROJECT	\$ 1,406,000	\$ 5,624,000	\$ -	\$ -	\$ -	\$ -	\$ 7,030,000
7	SR532 Ovenell Park Entrance and 106th Ave Bypass Roundabout		Other Grant Funding			\$ 700,000	\$ 2,470,000			\$ 3,170,000
I-7	PE	\$ 330,000	TBD Funds							\$ -
	ROW	\$ 700,000	WSDOT Funds							\$ -
	CN	\$ 2,470,000	TIB Grant Funding							\$ -
	TOTAL	\$ 3,500,000	PSRC/STP Funding		\$ 330,000					\$ 330,000
	Comments: 276th St from 102nd Ave to 106th Ave to SR532		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ -	\$ 330,000	\$ 700,000	\$ 2,470,000	\$ -	\$ -	\$ 3,500,000
8	Sidewalk: 72nd Ave Improvements		Other Grant Funding - SRTS							\$ -
R-1	PE	\$ 20,000	TBD Funds							\$ -
	ROW		WSDOT Funds							\$ -
	CN	\$ 250,000	TIB Grant Funding							\$ -
	TOTAL	\$ 270,000	PSRC/STP Funding							\$ -
	Comments: 272nd St - 276th St add curb and gutters, and construct sidewalk panels at missing locations		Developer Funded							\$ -
			Local - City		\$ 270,000					\$ 270,000
			SUBTOTAL THIS PROJECT	\$ -	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000
9	SR532 Hamilton Entrance Intersection		Other Grant Funding		\$ 525,000	\$ 275,000	\$ 2,700,000			\$ 3,500,000
I-5	PE	\$ 525,000	TBD Funds							\$ -
	ROW	\$ 275,000	WSDOT Funds							\$ -
	CN	\$ 2,700,000	TIB Grant Funding							\$ -
	TOTAL	\$ 3,500,000	PSRC/STP Funding							\$ -
	Comments: Sr532 to 98th Dr.		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ -	\$ 525,000	\$ 275,000	\$ 2,700,000	\$ -	\$ -	\$ 3,500,000
10	Sidewalk: 272nd St NW		Other Grant Funding		\$ 20,000	\$ 250,000				\$ 270,000
S-17	PE	\$ 20,000	TBD Funds							\$ -
	ROW		WSDOT Funds							\$ -
	CN	\$ 250,000	TIB Grant Funding							\$ -
	TOTAL	\$ 270,000	PSRC/STP Funding							\$ -
	Comments: North side between 72nd Ave and West of 78th Ave.		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ -	\$ 20,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 270,000

Priority No. / Proj No.	Transportation Capital Project		Funding	2022	2023	2024	2025	2026	2027	Fund Total
11 S-16	Sidewalk: 284th St NW		Other Grant Funding							\$ -
	PE	\$ 30,980	TBD Funds							\$ -
	ROW	\$ 65,220	WSDOT Funds							\$ -
	CN	\$ 89,680	TIB Grant Funding							\$ -
	TOTAL	\$ 185,880	PSRC/STP Funding							\$ -
	Comments: Add sidewalk on north side between 68th St to 69th St		Developer Funded							\$ -
			Local - City			\$ 185,880				\$ 185,880
			SUBTOTAL THIS PROJECT	\$ -	\$ -	\$ 185,880	\$ -	\$ -	\$ -	\$ 185,880
12 S-10	Sidewalk: 90th Ave NW		Other Grant Funding							\$ -
	PE	\$ 20,814	TBD Funds							\$ -
	ROW	\$ 43,820	WSDOT Funds							\$ -
	CN	\$ 60,250	TIB Grant Funding							\$ -
	TOTAL	\$ 124,884	PSRC/STP Funding							\$ -
	Comments: Add sidewalk to west side of 90th between north of 271st St and 272nd St		Developer Funded							\$ -
			Local - City				\$ 124,884			\$ 124,884
			SUBTOTAL THIS PROJECT	\$ -	\$ -	\$ -	\$ 124,884	\$ -	\$ -	\$ 124,884
13 S-8	Sidewalk: 98th Dr. NW		Other Grant Funding							\$ -
	PE	\$ 20,540	TBD Funds							\$ -
	ROW	\$ 43,240	WSDOT Funds							\$ -
	CN	\$ 59,460	TIB Grant Funding							\$ -
	TOTAL	\$ 123,240	PSRC/STP Funding							\$ -
	Comments: Add sidewalk on east side of 98th Dr. between SR532 and 270th St		Developer Funded							\$ -
			Local - City			\$ 123,240				\$ 123,240
			SUBTOTAL THIS PROJECT	\$ -	\$ -	\$ 123,240	\$ -	\$ -	\$ -	\$ 123,240
14 S-23	Sidewalk: 284th St NW		Other Grant Funding							\$ -
	PE	\$ 30,980	TBD Funds							\$ -
	ROW	\$ 65,220	WSDOT Funds							\$ -
	CN	\$ 89,680	TIB Grant Funding							\$ -
	TOTAL	\$ 185,880	PSRC/STP Funding							\$ -
	Comments: South side between 68th and east of 70th Ave		Developer Funded							\$ -
			Local - City			\$ 185,880				\$ 185,880
			SUBTOTAL THIS PROJECT	\$ -	\$ -	\$ 185,880	\$ -	\$ -	\$ -	\$ 185,880
15 S-22	Sidewalk: Cedarhome Drive NW		Other Grant Funding					\$ 714,612		\$ 714,612
	PE	\$ 119,102	TBD Funds							\$ -
	ROW	\$ 250,740	WSDOT Funds							\$ -
	CN	\$ 344,770	TIB Grant Funding							\$ -
	TOTAL	\$ 714,612	PSRC/STP Funding							\$ -
	Comments: South Side between 271st St and 276th St		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ -	\$ -	\$ -	\$ -	\$ 714,612	\$ -	\$ 714,612

Priority No. / Proj No.	Transportation Capital Project		Funding	2022	2023	2024	2025	2026	2027	Fund Total
16	64th and SR532 Intersection		Other Grant Funding							\$ -
I-2	PE	\$ 525,000	TBD Funds							\$ -
	ROW		WSDOT Funds						\$ 3,500,000	\$ 3,500,000
	CN	\$ 2,975,000	TIB Grant Funding							\$ -
	TOTAL	\$ 3,500,000	PSRC/STP Funding							\$ -
	Comments: 64th & SR532		Developer Funded							\$ -
Local - City									\$ -	
SUBTOTAL THIS PROJECT			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000	
17	270th St and 271st St Improvements with mini roundabouts		Other Grant Funding						\$ 3,000,000	\$ 3,000,000
R-16	PE	\$ 200,000	TBD Funds							\$ -
	ROW		WSDOT Funds							\$ -
	CN	\$ 3,000,000	TIB Grant Funding							\$ -
	TOTAL	\$ 3,200,000	PSRC/STP Funding							\$ -
	Comments: from 84th to 102nd Ave, widen sidewalks, add landscaping medians, add mini roundabouts on the east and west ends.		Developer Funded							\$ -
Local - City								\$ 200,000	\$ 200,000	
SUBTOTAL THIS PROJECT			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000	\$ 3,200,000	
TOTAL PROJECT COST ESTIMATE				\$ 2,983,452	\$ 9,743,000	\$ 2,342,000	\$ 9,648,884	\$ 714,612	\$ 6,700,000	\$ 32,131,948

Other Grant Funding	\$ 660,000	\$ 2,525,000	\$ 1,847,000	\$ 5,170,000	\$ 714,612	\$ 3,000,000	\$ 13,916,612
TBD Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WSDOT Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000
TIB Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PSRC/STP Funding	\$ -	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 330,000
Developer Funded	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local - City	\$ 2,323,452	\$ 6,888,000	\$ 495,000	\$ 4,478,884	\$ -	\$ 200,000	\$ 14,385,336
TOTAL PROJECT COST ESTIMATE	\$ 2,983,452	\$ 9,743,000	\$ 2,342,000	\$ 9,648,884	\$ 714,612	\$ 6,700,000	\$ 32,131,948

City of Stanwood Multi-Year Capital Project		
Project:	Annual Sidewalk Improvement	Project Overview:
Tracking Fund:	103 Street Construction	
Department:	Public Works	Sidewalk improvements on segments listed.
Project Manager:	Shawn Smith	Justification:
Year Identified:	Annual Maintenance	
Completion Year:	N/A	New and improve sidewalks for pedestrians and safe routes to school.
Strategic or Master Plan Reference:	TIP	Detailed Project Description:
Program Reference:	N/A	Additional sidewalks on one side of the street, filling in missing sections on alternating sides and ensuring safe walkways to school. Street sections are 92nd Ave between 271st and Heritage Park, 272nd St. between 72nd Ave and 78th Ave., 273rd Pl. between 100th Pl and 102nd Ave., 98th Dr. between SR 532 and 270th, Cedarhome Dr. between the Viaduct and 276th St, 90th Ave between 271st and 272nd, and 72nd Ave. between 268th and 276th.
Project Priority:	N/A	
Project Score:	N/A	
Asset Category:	Streets	
Address/Location:	Various	
Related Projects(s):	Sidewalks, Utilities	
		Operating Impacts:

Project Updates:	

City of Stanwood

Multi-Year Capital Project

Project:

SR532 Hamilton Entrance Inter

Tracking Fund:

103 Street Construction

Department:

Public Works

Project Manager:

Shawn Smith

Year Identified:

Completion Year:

Strategic or Master Plan Reference:

TIP

Program Reference:

N/A

Project Priority:

N/A

Project Score:

N/A

Asset Category:

Street

Address/Location:

SR532 to 98th Drive

Related Projects(s):

N/A

Project Overview:

Intersection Improvements - curb, gutter, paving and planter strips.

Justification:

Detailed Project Description:

Operating Impacts:

add photo here

Capital Budget	Previous Years	2020	2021	2022	2023	2024	2025	2026	2027	Total
Sources/Funding	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Sources
Grant - TIB (SRTS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 275,000	\$ 2,700,000	\$ -	\$ -	\$ 3,500,000
Total Sources	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 275,000	\$ 2,700,000	\$ -	\$ -	\$ 3,500,000
Uses/Costs	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Uses
Design, Engineering & Permitting	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
Acquisition & ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000	\$ -	\$ -	\$ 2,700,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 275,000	\$ 2,700,000	\$ -	\$ -	\$ 3,500,000
Capital Sources Over (Under) Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -

Project Updates:

City of Stanwood

Multi-Year Capital Project

Project:

72nd Ave NW Improvement

Project Overview:

Road Improvements - including widening, intersections improvements, curb, gutter, sidewalk and planter strips. Additional travel and turn lanes, the reconfiguration of 268th, traffic control at 272nd and study.

Tracking Fund:

103 Street Construction

Justification:

Department:

Public Works

Detailed Project Description:

Project Manager:

Shawn Smith

Operating Impacts:

Year Identified:

Completion Year:

Strategic or Master Plan Reference:

TIP

Program Reference:

N/A

Project Priority:

N/A

Project Score:

N/A

Asset Category:

Street

Address/Location:

SR532 to 276th St

Related Projects(s):

N/A

add photo here

Capital Budget	Previous Years	2020	2021	2022	2023	2024	2025	2026	2027	Total
Sources/Funding	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Sources
Grant - TIB (SRTS)	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Impact Fees	\$ -	\$ -	\$ -	\$ 50,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Developer funded				\$ 1,500,000						
Total Sources	\$ -	\$ -	\$ -	\$ 50,000	\$ 1,770,000	\$ -	\$ -	\$ -	\$ -	\$ 1,820,000
Uses/Costs	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Uses
Traffic study	\$	\$	\$	\$ 50,000	\$	\$	\$	\$	\$	\$ 50,000
Design, Engineering & Permitting	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Acquisition & ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ -	\$ -	\$ -	\$ 1,770,000	\$ -	\$ -	\$ -	\$ -	\$ 1,770,000
Capital Sources Over (Under) Uses	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Project Updates:

City of Stanwood

Multi-Year Capital Project

Project:

64th & SR532 Intersection Imp

Tracking Fund:

103 Street Construction

Department:

Public Works

Project Manager:

Shawn Smith

Year Identified:

Completion Year:

Strategic or Master Plan Reference:

TIP

Program Reference:

N/A

Project Priority:

N/A

Project Score:

N/A

Asset Category:

Street

Address/Location:

64th Ave NW to SR532

Related Projects(s):

N/A

Project Overview:

This project will include curb, gutter, paving, and planter

Justification:

Detailed Project Description:

Operating Impacts:

add photo here

Capital Budget	Previous Years	2020	2021	2022	2023	2024	2025	2026	2027	Total
Sources/Funding	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Sources
State WSDOT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,500,000	\$ 3,500,000
Total Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,500,000	\$ 3,500,000
Uses/Costs	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Uses
Design, Engineering & Permitting	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 525,000	\$ 525,000
Acquisition & ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,975,000	\$ 2,975,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$ -
Total Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,500,000	\$ 3,500,000
Capital Sources Over (Under) Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -

Project Updates:

City of Stanwood

Multi-Year Capital Project

Project:	80th Ave. Reconstruction	Project Overview: Widen and enhance 80th Avenue from 276th Street to north City Limits Justification: Widen street and provied sidewalks on both sides for safe pedestrian/biking. Detailed Project Description: 80th Avenue, from 276th St. to north City Limits will be widened to the city's current standard and will include curb, gutter, planter strip and sidewalk on both sides. Much will be developer funded due to the large parcels that will develop in the future and build frontage improvements. This project includes traffic calming at the intersection of 284th, 280th and 276th. Intersection studies will be necessary to determine feasibility.
Tracking Fund:	103 Street Construction	
Department:	Public Works	
Project Manager:	Shawn Smith	
Year Identified:	2014	
Completion Year:	2025	
Strategic or Master Plan Reference:	TIP	
Program Reference:	N/A	
Project Priority:	N/A	
Project Score:	N/A	
Asset Category:	Street	
Address/Location:	276th to City Limits	
Related Projects(s):	N/A	
add photo here		Operating Impacts:

Capital Budget	Previous Years	2020	2021	2022	2023	2024	2025	2026	2027	Total
Sources/Funding	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Sources
Developer Contribution	\$ -	\$ -	\$ -	\$ 1,406,000	\$ 5,624,000	\$ -	\$ -	\$ -	\$ -	\$ 7,030,000
Total Sources	\$ -	\$ -	\$ -	\$ 1,406,000	\$ 5,624,000	\$ -	\$ -	\$ -	\$ -	\$ 7,030,000
Uses/Costs	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Uses
Design, Engineering & Permitting	\$ -	\$ -	\$ -	\$ 1,406,000		\$ -	\$ -	\$ -	\$ -	\$ 1,406,000
Acquisition & ROW	\$ -	\$ -	\$ -	\$ -	\$ 703,000	\$ -	\$ -	\$ -	\$ -	\$ 703,000
Construction	\$ -	\$ -	\$ -	\$ -	\$ 4,921,000	\$ -	\$ -	\$ -	\$ -	\$ 4,921,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ -	\$ -	\$ 1,406,000	\$ 5,624,000	\$ -	\$ -	\$ -	\$ -	\$ 7,030,000
Capital Sources Over (Under) Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Updates:

City of Stanwood

Multi-Year Capital Project

Project:

284th St. Reconstruction

Tracking Fund:

103 Street Construction

Department:

Public Works

Project Manager:

Shawn Smith

Year Identified:

2014

Completion Year:

2026

Strategic or Master Plan Reference:

TIP

Program Reference:

N/A

Project Priority:

N/A

Project Score:

N/A

Asset Category:

Streets

Address/Location:

80th to City Limits

Related Projects(s):

N/A

Project Overview:

Widen 284th Street from 80th Avenue to City Limits.

Justification:

Widen street and provide sidewalks on both sides for safe pedestrian/bicyclists.

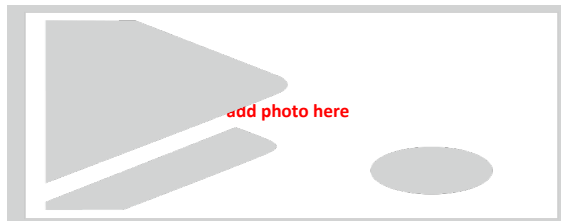
284th St., from 80th Ave. to City Limits, will be widened to the city's current standard and will include curb, gutter, planter strip and sidewalk on both sides. Much will be developer funded due to the large parcels that will develop in the future and build frontage improvements. This project includes traffic calming at the intersection of 284th St. and 80th Ave

Operating Impacts:

add photo here

Capital Budget	Previous Years	2020	2021	2022	2023	2024	2025	2026	2027	Total
Sources/Funding	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Sources
TIB - State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,000	\$ -	\$ -	\$ -	\$ 622,000
Developer Contribution	\$ -	\$ -	\$ -	\$ 500,000	\$ 744,000	\$ -	\$ 4,354,000	\$ -	\$ -	\$ 5,598,000
Total Sources	\$ -	\$ -	\$ -	\$ 500,000	\$ 744,000	\$ 622,000	\$ 4,354,000	\$ -	\$ -	\$ 6,220,000
Uses/Costs	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Uses
Design, Engineering & Permitting	\$ -	\$ -	\$ -	\$ 500,000	\$ 744,000	\$ -	\$ -	\$ -	\$ -	\$ 1,244,000
Acquisition & ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,000	\$ -	\$ -	\$ -	\$ 622,000
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,354,000	\$ -	\$ -	\$ 4,354,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Uses	\$ -	\$ -	\$ -	\$ 500,000	\$ 744,000	\$ 622,000	\$ 4,354,000	\$ -	\$ -	\$ 6,220,000
Capital Sources Over (Under) Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -

Project Updates:

City of Stanwood Multi-Year Capital Project		
Project:	Annual Street Overlays	Project Overview:
Tracking Fund:	103 Street Construction	
Department:	Public Works	Overlay and ADA upgrades of street segments listed. Applying for annual TIB grants.
Project Manager:	Shawn Smith	
Year Identified:	Annual Maintenance	Justification:
Completion Year:	N/A	Annual maintenance to city streets extend the useful life of the street
Strategic or Master Plan Reference:	TIP	
Program Reference:	N/A	Detailed Project Description: Asphalt overlay and ADA upgrades on 276th from 73rd to east city limits on Woodland Road. Grind and overlay asphalt with dig outs and reconstruction where needed and removal and replacement of ADA ramps at intersections that don't meet current standards . Asphalt overlay and ADA upgrades on 72nd Avenue from SR532 to Pioneer Highway. Grind and overlay asphalt with dig outs and reconstruction where needed and removal and replacement of ADA ramps at intersections that don't meet current standards . Asphalt overlay and ADA upgrades on 68th Avenue from 276th/Woodland north to city limits. Grind and overlay asphalt with dig outs and reconstruction where needed and removal and replacment of ADA ramps at intersections that don't meet current standards.
Project Priority:	N/A	
Project Score:	N/A	
Asset Category:	Streets	
Address/Location:	Various	
Related Projects(s):	Sidewalks, Utilities	
		
Operating Impacts:		

Capital Budget	Previous Years	2020	2021	2022	2023	2024	2025	2026	2027	Total
Sources/Funding	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Sources
Grant - TIB	\$ -	\$ 240,000	\$ 310,050	\$ 395,550	\$ 529,200	\$ 369,000	\$ 459,000	\$ 383,000	\$ -	\$ 2,685,800
Transfer In - from TBD	\$ 47,000	\$ 30,000	\$ 34,450	\$ 43,950	\$ 59,300	\$ 41,000	\$ 51,000	\$ 45,000	\$ -	\$ 351,700
Total Sources	\$ 47,000	\$ 270,000	\$ 344,500	\$ 439,500	\$ 588,500	\$ 410,000	\$ 510,000	\$ 428,000	\$ -	\$ 3,037,500
Uses/Costs	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	
Design, Engineering & Permitting	\$ -	\$ -	\$ 79,000	\$ 80,000	\$ 80,000	\$ 60,000	\$ 90,000	\$ 80,000	\$ -	\$ 469,000
Acquisition & ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Schedule:										\$ -
Overlay 276th (80th to 73rd)	\$ 47,000	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 317,000
Overlay 276th (73rd to city limit)	\$ -	\$ -	\$ 265,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,500
Overlay 72nd (SR532 to Pioneer Hwy)	\$ -	\$ -	\$ -	\$ 359,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 359,500
Overlay 68th (276th to city limit)	\$ -	\$ -	\$ -	\$ -	\$ 508,500	\$ -	\$ -	\$ -	\$ -	\$ 508,500
Overlay 72nd (SR532 to 276th St.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000
Overlay 284th (68th Ave. to 76th)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,000	\$ -	\$ -	\$ 420,000
Overlay - Future roadway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 348,000	\$ -	\$ 348,000
Total Uses	\$ 47,000	\$ 270,000	\$ 344,500	\$ 439,500	\$ 588,500	\$ 410,000	\$ 510,000	\$ 428,000	\$ -	\$ 3,037,500
Capital Sources Over (Under) Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Updates:
City approved a task order with on-call consultant Perteeet for design of ADA ramps and overlay plans and specs. Survey to begin February 1, 2021.

City of Stanwood
Multi-Year Capital Project

Project:	SR532 Intersection Improvements	Project Overview:
Tracking Fund:	103 Street Construction	
Department:	Public Works	
Project Manager:	Shawn Smith	
Year Identified:	2021	
Completion Year:	2026	Safety factor and traffic flow improvements
Strategic or Master Plan Reference:	TIP	Detailed Project Description:
Program Reference:	N/A	Two roundabout installations are planned for the 98th access and the future Ovenell Park entrance along the SR532 corridor to improve traffic flow and reduce the number of accidents. Additionally, the existing intersection at 102nd Ave will be revised, along with landscaped medians to allow for right-in/right-out movements. Roundabouts will be utilized for vehicle who normally would make left turns; however, this is dangerous and the roundabout serves as a "u-turn" to access business located on the south side of SR 532.
Project Priority:	N/A	
Project Score:	N/A	
Asset Category:	Streets	
Address/Location:	Various on SR 532	
Related Projects(s):	106th Bypass	Project phasing: 2022-2023 will be design, engineering and permitting work for the Ovenell access roundabout 2024 will be construction of the Ovenell access roundabout 2025 will be design, engineering and permitting work for the 98th access roundabout 2026 will be construction of the 98th access roundabout Future improvements will include 102nd intersection modifications and landscaped medians along the SR532 corridor
		FUNDING SOURCES ARE PROPOSED TO BE TRANSPORTATION DEBT ISSUED WITH ANNUAL DEBT SERVICE PAYMENTS COVERED BY TRANSPORTATION BENEFIT DISTRICT (TBD) SALES TAX. SEE TBD CASHFLOW ANALYSIS
		Operating Impacts:
		Maintenance of roundabout middle sections which include landscaping, art features and wayfinding

Capital Budget	Previous Years	2020	2021	2022	2023	2024	2025	2026	2027	Total
Sources/Funding	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Sources
Grant - TIB	\$ -	\$ -	\$ -	\$ 525,000	\$ -	\$ -	\$ 525,000	\$ -	\$ -	\$ 1,050,000
Transfer In - from TBD	\$ -	\$ -	\$ -	\$ -	\$ 75,000				\$ -	\$ 75,000
Transfer In - from Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ 200,000					\$ 200,000
Debt-Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000		\$ 2,975,000		\$ 5,675,000
Total Sources	\$ -	\$ -	\$ -	\$ 525,000	\$ 275,000	\$ 2,700,000	\$ 525,000	\$ 2,975,000	\$ -	\$ 7,000,000
Uses/Costs	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Uses
Design, Engineering & Permitting	\$ -	\$ -	\$ -	\$ -	\$ 335,000	\$ -	\$ -	\$ -	\$ -	\$ 335,000
Acquisition & ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
Construction Schedule:										\$ -
Ovenell Access & 106th Roundabout	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,470,000	\$ -	\$ -	\$ 2,470,000
98th Access Roundabout	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 1,700,000	\$ -	\$ 411,750	\$ -	\$ 2,411,750
Total Uses	\$ -	\$ -	\$ -	\$ -	\$ 635,000	\$ 2,400,000	\$ 2,470,000	\$ 411,750	\$ -	\$ 5,916,750
Capital Sources Over (Under) Uses	\$ -	\$ -	\$ -	\$ 525,000	\$ (360,000)	\$ 300,000	\$ (1,945,000)	\$ 2,563,250	\$ -	\$ 1,083,250

Project Updates:

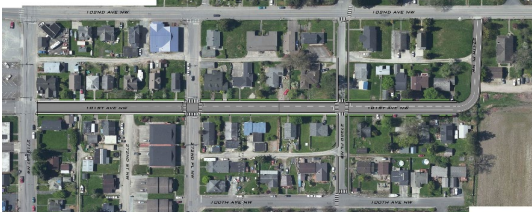
City of Stanwood Multi-Year Capital Project

Project:	106th Bypass	Project Overview:
Tracking Fund:	103 Street Construction	This project will construct a bypass from Old Pacific Hwy/102nd Avenue. The project will consist of a roundabout at SR 532 and Ovenell Park and then provide a new road (106th Avenue) north, to 276th Street at 102nd Avenue. This
Department:	Public Works	Justification:
Project Manager:	Shawn Smith	Safety and traffic flow improvement
Year Identified:	2021	Detailed Project Description:
Completion Year:	2024	A roundabout will be constructed on SR 532 at the entrance to the Ovenell Park. A new road will be constructed to the north through an existing field. This road will connect into 102nd Avenue at the intersection of 276th St. There may be a roundabout or other intersection control at this location.
Strategic or Master Plan Reference:	TIP	FUNDING SOURCES ARE PROPOSED TO BE TRANSPORTATION DEBT ISSUED WITH ANNUAL DEBT SERVICE PAYMENTS COVERED BY TRANSPORTATION BENEFIT DISTRICT (TBD) SALES TAX. SEE TBD CASHFLOW ANALYSIS
Program Reference:	N/A	
Project Priority:	N/A	
Project Score:	N/A	
Asset Category:	Streets	
Address/Location:	SR532/Ovenell Park	
Related Projects(s):	Ovenell Access Roundabout	

Operating Impacts:

[illegible]

Project Updates:

City of Stanwood Multi-Year Capital Project		
Project:	101st Reconstruction	Project Overview: Reconstruct 101st Street with new sidewalk, drainage improvements and a new southwest access to Heritage Park Justification: Significant flooding and poor drainage system affecting multiple property owners Detailed Project Description: Project will identify existing ROW to allow for total reconstruction of 101st. Once ROW has been established a design will be drafted to include new sidewalk, road surface, drainage improvements, water line improvements and potential access to Heritage Park.
Tracking Fund:	103 Street Construction	
Department:	Public Works	
Project Manager:	Shawn Smith	
Year Identified:	2020	
Completion Year:	2022	
Strategic or Master Plan Reference:	TIP	
Program Reference:	N/A	
Project Priority:	N/A	
Project Score:	N/A	
Asset Category:	Street, Sidewalk, Utility	Operating Impacts:
Address/Location:	101st Street	
Related Project(s):	Heritage Park	
		

Capital Budget	Previous Years	2020	2021	2022	2023	2024	2025	2026	2027	Total
Sources/Funding	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Sources
Grant-CDBG or SRTS	\$ -	\$ -	\$ -	\$660,000	\$ 1,098,000	\$ -	\$ -	\$ -	\$ -	\$ 1,758,000
Transfer In - from Drainage Fund 411	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Transfer In - from Water Fund 422	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Transfer In - from Sewer Fund 403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Sources	\$ -	\$ 250,000	\$ -	\$1,410,000	\$ 1,098,000	\$ -	\$ -	\$ -	\$ -	\$ 2,758,000
Uses/Costs	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Uses
Design, Engineering & Permitting	\$ -	\$ 250,000	\$ -	\$ 660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 910,000
Acquisition & ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$0	\$ 1,980,000	\$ -	\$ -	\$ -	\$ -	\$ 1,980,000
Total Uses	\$ -	\$ 250,000	\$ -	\$660,000	\$ 1,980,000	\$ -	\$ -	\$ -	\$ -	\$ 2,890,000
Capital Sources Over (Under) Uses	\$ -	\$ -	\$ -	\$ 750,000	\$ (882,000)	\$ -	\$ -	\$ -	\$ -	\$ (132,000)

Project Updates:
Design is approximately 60% on January 26, 2021

City of Stanwood
Multi-Year Capital Project

Project:	Main Street Improvements	Project Overview: Reconstruct and beautification of Main Street along 270th and 271st Justification: Safety and main street traffic flow Detailed Project Description: Streetscaping, landscaped medians, mini roundabouts, bike lane, wider sidewalks, cross walk improvements FUNDING SOURCES ARE PROPOSED TO BE TRANSPORTATION DEBT ISSUED WITH ANNUAL DEBT SERVICE PAYMENTS COVERED BY TRANSPORTATION BENEFIT DISTRICT (TBD) SALES TAX. SEE TBD CASHFLOW ANALYSIS Operating Impacts:
Tracking Fund:	103 Street Construction	
Department:	Public Works	
Project Manager:	Shawn Smith	
Year Identified:	2021	
Completion Year:	2027	
Strategic or Master Plan Reference:	TIP	
Program Reference:	N/A	
Project Priority:	N/A	
Project Score:	N/A	
Asset Category:	Street, Sidewalk, Utility	
Address/Location:	270th and 271st	
Related Projects(s):	City Beautification	
		

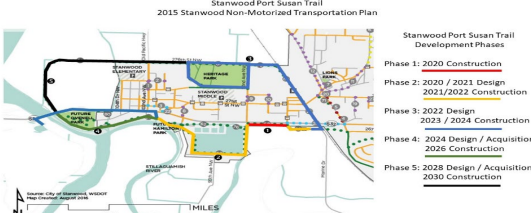
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Project Updates:

City of Stanwood Multi-Year Capital Project		
Project:	Viking Way-90th Ave	Project Overview:
Tracking Fund:	103 Street Construction	Construct Viking Way and 90th Ave
Department:	Public Works	
Project Manager:	Shawn Smith	Justification:
Year Identified:	1980	Improve mobility through the local community, enhance driver safety at 92nd and provide an alternative to SR532
Completion Year:	2023	Detailed Project Description:
Strategic or Master Plan Reference:	TIP	
Program Reference:	N/A	Construct Viking Way from 88th Avenue to current end of Viking Way and construct 90th Avenue from Viking Way to 271st Street. Amenities includes new road, wide sidewalks with street trees, planters, benches, and utility improvements of water, sewer and storm drainage.
Project Priority:	N/A	
Project Score:	N/A	2021 Phase II of the project includes design of Viking Way to continue west through what is currently the PUD pole yard. Funding for the project comes from federal and state grants, utility funds and TBD sources. Once design has been completed and the ROW need identified, ROW negotiations and acquisition will take place. An additional grant through PSRC (perhaps RTCC) will be sought with a local match to purchase ROW. Once ROW is secured the construction phase will commence and an additional grant will be sought again through PSRC with a local match from TIF.
Asset Category:	Street, Utilities	
Address/Location:	Viking Way-90th Ave	
Related Projects(s):	N/A	
		Operating Impacts:

Capital Budget		Previous Years	2020	2021	2022	2023	2024	2025	2026	2027	Total
Sources/Funding	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Projection
Grant - WSDOT/FHA	\$ 370,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 370,240
Grant - RTCC	\$ 350,000	\$ 1,437,000	\$ 173,000	\$ 259,500	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,969,500
Grant-Direct Appropriation (DOC)	\$ 584,476	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,084,476
Transfer in - Impact Fees	\$ 166,864	\$ 63,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 479,864
Transfer in - Drainage Funds	\$ -	\$ -	\$ 27,000	\$ 40,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,500
Transfer in - TBD	\$ 772,316	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,772,316
Total Sources	\$ 2,243,896	\$ 2,000,000	\$ 200,000	\$ 1,300,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,743,896
Uses/Costs	Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Projection
Design- Ph I	\$ 391,363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 391,363
Design- Ph II	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
ROW & Acquisition- Ph I	\$ 999,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 999,393
ROW & Acquisition-Ph II	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Construction-Ph I	\$ 853,140	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,853,140
Construction- Ph II	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Total Uses	\$ 2,243,896	\$ 2,000,000	\$ 200,000	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,743,896
Capital Sources Over (Under) Uses	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

Project Updates:
Phase I is substantially complete and functionable. Final project acceptance and close out to go to Council in late January-early February. The were 7 change orders on the project totalling \$396,518. Phase 2 funding has been obligated for design. WSDOT is determining our UDBE goal for design, then we will advertise for consultants in February 2021.

City of Stanwood Multi-Year Capital Project											
Project:	Port Susan Trail		Project Overview:								
Tracking Fund:	104 Park Construction		The Stanwood Port Susan Trail is a 5 mile looped trail network that has been segregated into 5 distinct independent phases which will eventually create a looped multiuse trail system when completed.								
Department:	Community Development										
Project Manager:	Patricia Love		Justification:								
Year Identified:	2015		The 2015 Nonmotorized Transportation Plan identified the Stanwood Port Susan loop trail as a high priority for the city. The 2020 community survey results also identified trails as the highest priority by city residents.								
Completion Year:	2030										
Strategic or Master Plan Reference:	Nonmotorized Transportation		Detailed Project Description:								
Program Reference:	Trails		Phase 1: Under construction and will be completed in the late summer of 2020. Phase 2: a 1.2 mile segment that runs from the Stanwood Park and Ride lot off of 88th Avenue and SR 532, around the waste water treatment plant, and along the Stillaguamish River to Twin City Foods. . The project would include: 6- 10 foot wide trail – width will vary on the waste water treatment plant dike to accommodate existing conditions, Gateway trail entry locations, River view and plaza area near the southeast corner of the looped trail, Wetland and buffer mitigation for trail impacts, Pedestrian bridge spanning Irvine Slough and Interpretive Signs. Construction of Phase 2 may be broken into multiple contracts depending on avialable funding. Phase 3-5: Continue the 10 foot wide multi-puurpose trail around the perimeter of downtown Stanwood. Design will follow the concepts identified in Phase 2. This section includes the design and contruction of the SPST Park just south of the WWTP.								
Project Priority:	High										
Project Score:	N/A										
Asset Category:	Trail										
Address/Location:											
Related Projects(s):	532 Berm, IS4, Hamilton Park										
											
			Operating Impacts:								
Capital Budget		Previous Years	2020	2021	2022	2023	2024	2025	2026	2027	Project Total
Sources/Funding		Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Overall Project Sources
Debt - Park & Trails		\$ -	\$ 123,000	\$ -	\$ 734,000	\$ 450,000	\$ 200,000	\$ 1,105,000	\$ -	\$ -	\$ 2,612,000
Grant - DOC		\$ -	\$ 144,000	\$ 50,000	\$ 727,160	\$ -	\$ -	\$ -	\$ -		\$ 921,160
Grant - RCO		\$ -	\$ -		\$ 448,000	\$ -	\$ -	\$ 500,000	\$ -		\$ 948,000
Tranfer in - REET 1		\$ 71,710	\$ -	\$ 224,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295,710
State - Ped/Bike Program						\$ 305,000	\$ 1,700,000	\$ 411,750			\$ 2,416,750
Total Sources		\$ 71,710	\$ 267,000	\$ 274,000	\$ 1,909,160	\$ 755,000	\$ 1,900,000	\$ 1,605,000	\$ 411,750	\$ -	\$ 7,193,620
Uses/Costs		Appropriated to Date	Budget	Projection	Projection	Projection	Projection	Projection			Overall Project Uses
Planning and Design-NMTP		\$ 71,710	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -		\$ 76,710
Phase 1-Construction-Berm Section		\$ -	\$ 73,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 73,000
Design & Permit Port Susan Ph 2		\$ -	\$ 194,000	\$ 291,000	\$ 224,000	\$ -	\$ -	\$ -	\$ -		\$ 709,000
Phase 2 Construction - Trail		\$ -	\$ -		\$ 1,330,000	\$ 1,333,000		\$ -			\$ 2,663,000
Phase 2 Construction - Public Plaza Areas		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -
Phase 3 Construction Design		\$ -	\$ -	\$ -	\$ -		\$ 200,000	\$ 200,000	\$ -		\$ 400,000
SPST Park (South of WWTP) Planning		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ -		\$ 105,000
Phase 3 Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -		\$ 1,500,000
Total Uses		\$ 71,710	\$ 267,000	\$ 291,000	\$ 1,554,000	\$ 1,338,000	\$ 200,000	\$ 1,805,000	\$ -	\$ -	\$ 5,526,710
Capital Sources Over (Under) Uses		\$ -	\$ -	\$ (17,000)	\$ 355,160	\$ (583,000)	\$ 1,700,000	\$ (200,000)	\$ 411,750	\$ -	\$ 1,666,910
Project Updates:											
2021: 30% design is complete; 2022 = final Design and Construction											

Attachment D

ATTACHMENT = D

Type	Project ID	Project Name	Total Cost Estimate	TIF Eligible?	TIF Eligible Percent ⁽¹⁾	TIF Eligible Cost	Potential Grant Percent ⁽²⁾	Potential Grants	General City Transportation Funds Percent	General City Transportation Funds Cost	Relative Priority	Time Frame
New Roadway	N-1	Viking Way 88th Avenue NW to 92nd Avenue NW	\$ 5,580,000	Partial	50%	\$2,790,000	50%	\$2,790,000	0%	\$0	High	Short
New Roadway	N-2	90th Avenue NW SR 532 to 271st Street NW	\$ 5,410,000	Partial	50%	\$2,705,000	50%	\$2,705,000	0%	\$0	High	Short
New Roadway	N-3	Downtown to East Residential Connectors	\$ 80,000	Yes	100%	\$80,000	0%	\$0	0%	\$0	Medium	Short
Pedestrian Network	P-1	Camano Street SR 532 to 271st Street NW	\$ 380,000	Partial	10%	\$38,000	0%	\$0	90%	\$342,000	High	Mid
Pedestrian Network	P-2	276th Street NW 76th Drive NW to 68th Avenue NW	\$ 780,000	Partial	10%	\$78,000	0%	\$0	90%	\$702,000	Medium	Long
Pedestrian Network	P-3	102nd Avenue NW 276th Street NW to SR 532	\$ 470,000	Partial	10%	\$47,000	0%	\$0	90%	\$423,000	Medium	Long
Pedestrian Network	P-4	Cedarhome South 276th Street NW to Florence Road	\$ 400,000	Partial	10%	\$40,000	0%	\$0	90%	\$360,000	Medium	Long
Pedestrian Network	P-5	276th Street NW (Lover's Lane) 92nd Avenue NW to 102nd Avenue NW	\$ 510,000	Partial	10%	\$51,000	0%	\$0	90%	\$459,000	Medium	Long
Bicycle Network	B-1	Pioneer Highway 288th Street NW to 72nd Avenue NW (Lindstrom Road)	\$ 5,200,000	Partial	10%	\$520,000	20%	\$1,040,000	70%	\$3,640,000	Medium	Mid
Bicycle Network	B-2	267th Street NW / 268th Street NW Pioneer Highway to 72nd Avenue NW (Lindstrom Road)	\$ 6,290,000	Partial	10%	\$629,000	20%	\$1,258,000	70%	\$4,403,000	Medium	Long
Bicycle Network	B-3	Cedarhome Drive 88th Avenue NW to 276th Street NW	\$ 3,460,000	Partial	10%	\$346,000	20%	\$692,000	70%	\$2,422,000	Medium	Long
Bicycle Network	B-4	271st St NW SR 532 (270th Street NW) to 88th Avenue NW	\$ 320,000	Partial	10%	\$32,000	0%	\$0	90%	\$288,000	Medium	Long
Bicycle Network	B-5	92nd Avenue NW SR 532 to 276th Street NW	\$ 2,660,000	Partial	10%	\$266,000	20%	\$532,000	70%	\$1,862,000	Medium	Long
Bicycle Network	B-6	276th Street NW (Lover's Lane) 92nd Avenue NW to 102nd Avenue NW	\$ 3,120,000	Partial	10%	\$312,000	0%	\$0	90%	\$2,808,000	Medium	Long
Bicycle Network	B-7	Rails to Trails Railroad line - Saratoga Dr to Lane Rd	\$ 1,110,000	Partial	10%	\$111,000	0%	\$0	90%	\$999,000	Medium	Long
Other Agency Improvements	O-1	Old Pacific Highway	n/a	No	0%	-	0%	-	0%		n/a	n/a
Other Agency Improvements	O-2	Pioneer Highway North	n/a	No	0%	-	0%	-	0%		n/a	n/a
Other Agency Improvements	O-3	268th Street NW	n/a	No	0%	-	0%	-	0%		n/a	n/a
Other Agency Improvements	O-4	Pioneer Highway South	n/a	No	0%	-	0%	-	0%		n/a	n/a
Other Agency Improvements	O-5	Marine Drive	n/a	No	0%	-	0%	-	0%		n/a	n/a
Citywide Programs	C-1	Small Capital Projects	\$ 2,050,000	No	0%	\$0	0%	\$0	100%	\$2,050,000	High	Ongoing
Citywide Programs	C-2	Maintenance & Operations	\$ 10,025,000	No	0%	\$0	0%	\$0	100%	\$10,025,000	High	Ongoing

Type	Project ID	Project Name	Total Cost Estimate	TIF Eligible?	TIF Eligible Percent ⁽¹⁾	TIF Eligible Cost	Potential Grant Percent ⁽²⁾	Potential Grants	General City Transportation Funds Percent	General City Transportation Funds Cost	Relative Priority	Time Frame
Intersection / Operations	I-1	Viking Way / 90th Avenue NW Intersection	\$ 970,000	Partial	75%	\$727,500	0%	\$0	25%	\$242,500	High	Short
Intersection / Operations	I-2	SR 532 / 64th Ave N Intersection	\$ 1,160,000	Partial	50%	\$580,000	0%	\$0	50%	\$580,000	Medium	Mid
Intersection / Operations	I-3	272nd Street NW / 72nd Ave N (Lindstrom Road) Intersection	\$ 360,000	No	0%	\$0	0%	\$0	100%	\$360,000	High	Short
Intersection / Operations	I-4	SR 532 / 270th Street NW Intersection	\$ 110,000	Partial	50%	\$55,000	0%	\$0	50%	\$55,000	Medium	Mid
Intersection / Operations	I-5	SR 532 / 98th Drive NW Intersection	\$ 1,400,000	Partial	50%	\$700,000	0%	\$0	50%	\$700,000	Medium	Mid
Widening / Reconstruction	R-1	72nd Avenue NW Improvements 268th Street NW to 276th Street NW	\$ 5,280,000	Partial	30%	\$1,584,000	50%	\$2,640,000	20%	\$1,056,000	High	Short
Widening / Reconstruction	R-2	80th Avenue NW Improvements 276th Street NW to 288th Street NW	\$ 7,030,000	Partial	30%	\$2,109,000	50%	\$3,515,000	20%	\$1,406,000	High	Short
Widening / Reconstruction	R-3	68th Avenue Reconstruction 280th Street to 288th Street	\$ 4,300,000	Partial	30%	\$1,290,000	50%	\$2,150,000	20%	\$860,000	High	Short
Widening / Reconstruction	R-4	272nd Street NW Reconstruction 72nd Avenue NW to Pioneer Highway	\$ 8,820,000	Partial	30%	\$2,646,000	50%	\$4,410,000	20%	\$1,764,000	High	Short
Widening / Reconstruction	R-5	101st Avenue NW Reconstruction 270th Street NW to 274th Place NW	\$ 2,640,000	Partial	30%	\$792,000	0%	\$0	70%	\$1,848,000	Medium	Short
Widening / Reconstruction	R-6	270th Street NW Reconstruction 102nd Avenue NW to Camano Street	\$ 12,360,000	Partial	30%	\$3,708,000	50%	\$6,180,000	20%	\$2,472,000	Medium	Short
Widening / Reconstruction	R-7	284th Street NW Improvements 68th Avenue NW to 80th Avenue NW	\$ 6,220,000	Partial	30%	\$1,866,000	50%	\$3,110,000	20%	\$1,244,000	Medium	Short
Widening / Reconstruction	R-8	102nd Avenue NW Overlay SR 532 to 276th Street NW	\$ 310,000	Partial	30%	\$93,000	0%	\$0	70%	\$217,000	Medium	Short
Widening / Reconstruction	R-9	98th Drive NW Reconstruction 268th Street NW to 271st Street NW	\$ 1,920,000	Partial	30%	\$576,000	0%	\$0	70%	\$1,344,000	Low	Long
Widening / Reconstruction	R-10	SR 532 Flood Berm Marine Drive and 92nd Avenue NW	\$ 2,700,000	No	0%	\$0	50%	\$1,350,000	50%	\$1,350,000	High	Short
Widening / Reconstruction	R-11	Pioneer Highway Slide REET 1	\$ 50,000	No	0%	\$0	0%	\$0	100%	\$50,000	Low	Short
Widening / Reconstruction	R-12	Cedarhome Drive Improvements Triangle Drive to 276th Street NW	\$ 250,000	Partial	30%	\$75,000	30%	\$75,000	40%	\$100,000	Low	Mid
Widening / Reconstruction	R-13	288th Street NW Reconstruction 80th Avenue NW to Pioneer Highway	\$ 7,250,000	Partial	30%	\$2,175,000	0%	\$0	70%	\$5,075,000	Low	Mid
Widening / Reconstruction	R-14	64th Avenue NW / Woodland Road SR 532 to 68th Ave NW	\$ 7,250,000	Partial	30%	\$2,175,000	0%	\$0	70%	\$5,075,000	Low	Mid
Widening / Reconstruction	R-15	64th Avenue SR 532 to Pioneer Hwy	\$ 5,720,000	Partial	30%	\$1,716,000	0%	\$0	70%	\$4,004,000	Low	Long