



**Agenda**  
**City Council Special Workshop**  
**May 14, 2026 | 5:00 PM**

Stanwood-Camano School District, Admin. Building Board Room  
26920 Pioneer Highway, Stanwood, WA 98292

The public is invited to attend in person.

- 1. Call to Order**
- 2. New Business**
  - a. Review of Funding for 2027–2028 Streets, Parks and Facilities Capital Projects
- 3. Adjourn**



## City of Stanwood City Council Staff Report

**Item Number:** 2.a.  
**Date:** May 14, 2026  
**Subject:** Review of Funding for 2027–2028 Streets, Parks and Facilities Capital Projects  
**Contact Person:** David Hammond, Finance Director  
**Attachments:**  
1. Presentation PowerPoint  
2. Project Description Sheets

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### **ISSUE**

Finance Director David Hammond will facilitate council and staff discussion of funding for 2027-2028 Streets, Parks and Facilities Capital projects.

# **Stanwood City Council Special Workshop Meeting May 14, 2026**

## **Review of Funding For 2027-2028 Streets, Parks and Facilities Capital Projects**





# Workshop Agenda

- Discuss revenue estimates
- Review Streets Projects (see attachment for descriptions)
- Review parks projects
- Discuss options to address funding gap
- Brief review of budget and CIP development calendar

# Funds Available in 2027 to 2028 For Capital Improvement (Parks, Streets & Facilities)

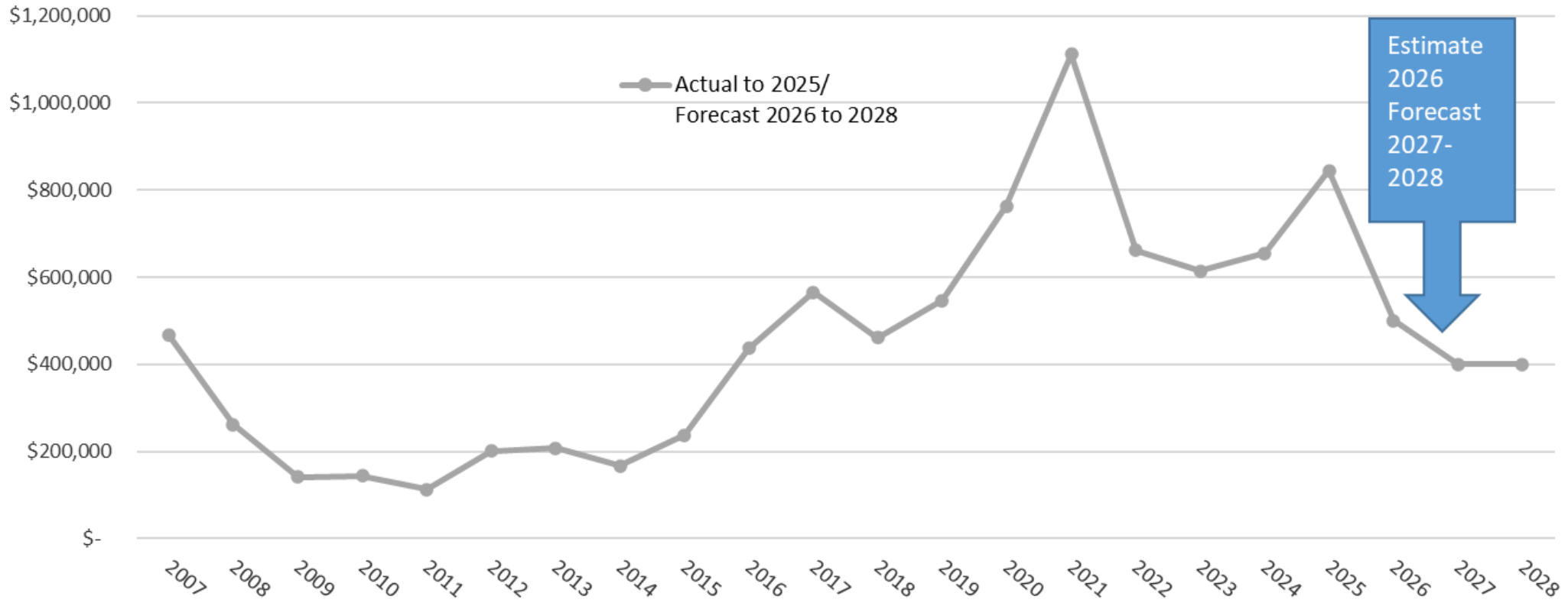
Fund	2026 Beg Balance	2026 Estimated Revenue	2026 Estimated Expenditure	2027 Estimated Beg. Balance
General Fund	\$ 3,604,596	\$ 7,650,958	\$ 6,832,462	\$ 4,423,092
Street Impact Fee	\$ 84,810	\$ 360,525	\$ 400,000	\$ 45,335
Street Construction	\$ 1,937,304	\$ 2,364,377	\$ 3,938,629	\$ 363,052
Park & Trail Improvement	\$ 2,075,210	\$ 610,000	\$ 1,859,899	\$ 825,311
Park Impact Fee	\$ 708,602	\$ 635,000	\$ 250,000	\$ 1,093,602
Transportation Benefit	\$ 175,719	\$ 566,500	\$ 500,000	\$ 242,219
Building Improvement	\$ 6,234,392	\$ 482,000	\$ 4,047,000	\$ 2,669,392
REET - 1	\$ 465,767	\$ 250,000	\$ 200,000	\$ 515,767
REET - 2	\$ 752,342	\$ 250,000	\$ 100,000	\$ 902,342
			SubTotal	\$ 11,080,112
Less: General Fund 2027 Beginning Balance				\$ (1,708,116)
Available 2027 Starting Balances				\$ 9,371,997

New Resources Expected in 2027-2028	
Interest earnings 2027-28	\$ 300,000
2027 & 2028 Transportation Benefit Sales Tax	\$ 1,100,000
2027 & 2028 Real Estate Excise Tax	\$ 400,000
2027 & 2028 Park & Street Impact Fees	\$ 400,000
Snohomish County Revolving Loan Proceeds	\$ 250,000
Proceeds from sale of Police Station	\$ 1,000,000
Estimated Grant Revenue	\$ 1,750,000
SubTotal 2027-2028 Additional Capital Resources	\$ 5,200,000
<b>Total Available 2027-2028 Resources</b>	<b>\$ 14,571,997</b>



Grant Assumptions	
RCO (Heritage Park)	\$ 1,000,000
DOC (Raplee)	\$ 250,000
TIB Overlay	\$ 400,000
PD Construction	\$ 100,000
	<b>\$ 1,750,000</b>

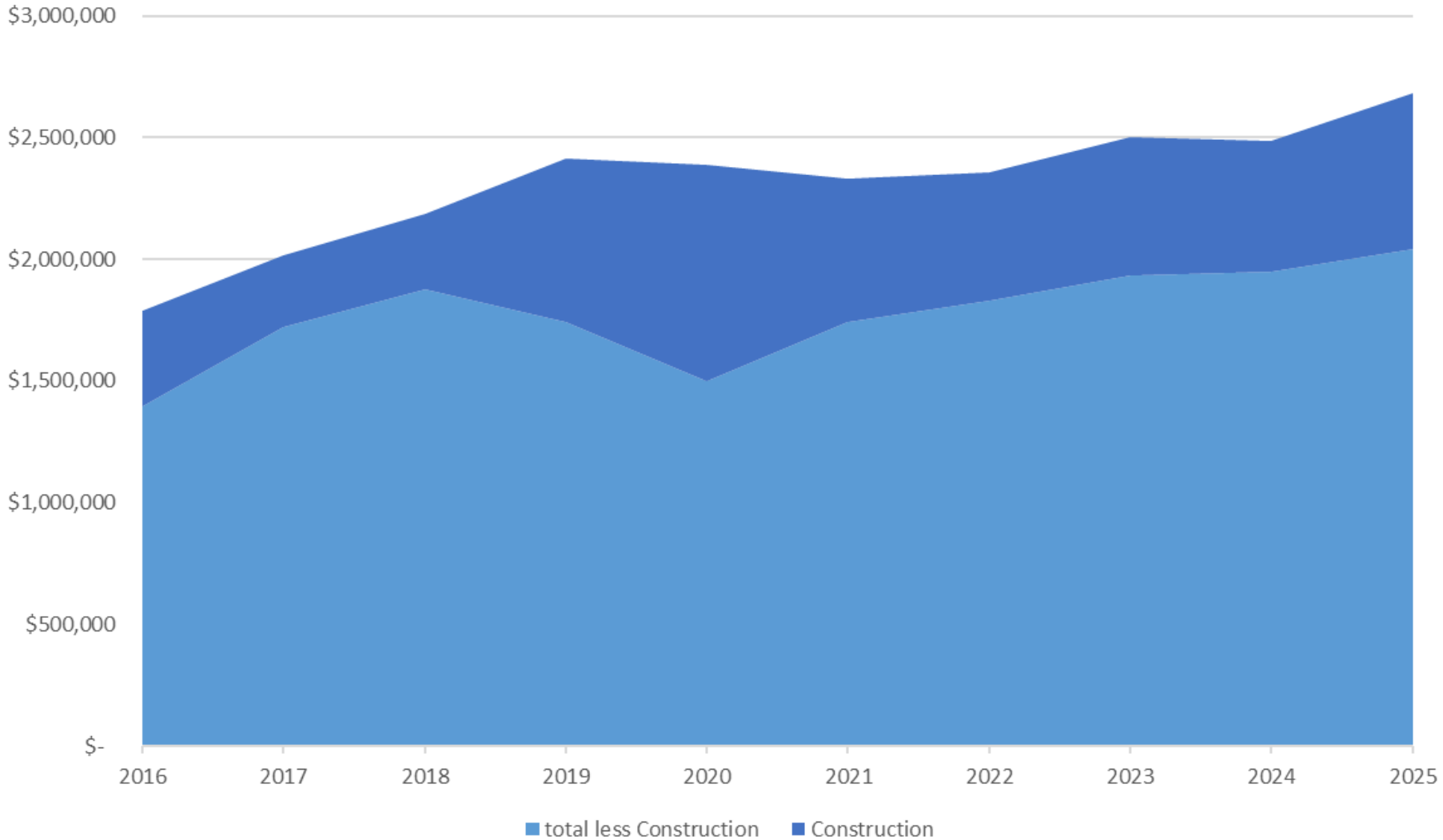
# Real Estate Excise Tax-Forecast to 2028



# Variability of Construction Activity Impact on Sales Tax



Construction Sales Tax vs. Total 2016 to 2025





# 2027 to 2030 Street Projects

Current 2027-2030 Streets Project List	Project Totals	2027	2028	2029	2030	Notes
City Beautification	\$ 380,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	includes \$50,000/Yr for SIP
Annual Debt Service - Viking Way Loan	\$ 260,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	
Twin City Mile-Brick Road	\$ 3,527,000		\$ 3,527,000			Apply for Snoco Loan \$1mm
Twin City Mile-102nd Intersection	\$ 1,087,000	\$ 1,087,000				
Twin City Mile-Middle School Mid-Block	\$ 2,800,000			\$ 2,800,000		Grant potential
Twin City Mile-Camano St. Roundabout	\$ 3,710,000	\$ 3,710,000				Grant potential
Port Susan Trail Phase 3-5	\$ 310,000	\$ 250,000	\$ 60,000	\$ -	\$ -	
284th St NW South Sidewalk	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000	
SR532 & 72nd Crosswalk and Signalization	\$ 300,000	\$ 100,000	\$ 200,000	\$ -	\$ -	
Cedarhome Drive NW Sidewalk	\$ 1,042,000	\$ -	\$ -	\$ -	\$ 1,042,000	
SR532 Roundabout (location TBD)	\$ 3,500,000	\$ -	\$ 800,000	\$ 2,700,000	\$ -	
101st Ave Reconstruction & Overlays	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000	
80th Ave NW Reconstruction Phase 2 with Widening	\$ 800,000	\$ 200,000	\$ 600,000		\$ -	\$3.5mm Developer funded
284th Street NW Improvements	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	
Westside Overlays	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	
Overlay and ADA Improvements	\$ 1,400,000	\$ 450,000	\$ -	\$ 450,000	\$ 500,000	TIB Grant Funding
Sidewalk: 72nd Ave & 276th East to 70th	\$ 550,000	\$ 100,000	\$ 450,000	\$ -	\$ -	
Sidewalk: 68th West Side Cedarhome to Elementary	\$ 650,000	\$ -	\$ 150,000	\$ 500,000	\$ -	
Sidewalk: 272nd West from High School	\$ 860,000	\$ -	\$ -	\$ 175,000	\$ 685,000	
Pedestrian Overpass Prelim Design. (SR532 & 72nd)	\$ 250,000	\$ 250,000		\$ -	\$ -	PW Committee did not support
72nd Ave NW Traffic Analysis & Improvements	\$ 380,000	\$ 80,000	\$ 300,000	\$ -	\$ -	
East End Parking Lot Reconstruction	\$ 450,000		\$ 450,000			
<b>SubTotal Streets</b>	<b>\$ 24,106,000</b>	<b>\$ 6,837,000</b>	<b>\$ 6,997,000</b>	<b>\$ 6,785,000</b>	<b>\$ 3,487,000</b>	

# Parks and Facilities Projects in 2027 to 2030 And Summary of Funding Shortfall in the 2027 to 2028 Years



2027-2030 Buildings Projects	Total	2027	2028	2029	2030	Notes
Police Station Construction	\$ 3,850,000	\$ 3,850,000	\$ -	\$ -	\$ -	
SubTotal Building Fund	\$ 3,850,000	\$ 3,850,000	\$ -	\$ -	\$ -	

2027-30 Parks Projects	Project Totals	2027	2028	2029	2030	Notes
Church Creek Design/Build New Shelter	\$ 350,000	\$ 350,000				
Church Creek Trail & Disc Golf Improvements	\$ 250,000		\$ 250,000			
Johnson Farm Trail (Skagit Bay Dike)	\$ 500,000			\$ 500,000		
Heritage Park Parking	\$ 400,000	\$ 400,000				
Heritage Park Lighting	\$ 1,600,000			\$ 1,600,000		
Heritage Park Design-Field Improvements	\$ 1,500,000		\$ 1,500,000			\$1mm RCO Grant
Heritage Park Parking/Ballfield Design	\$ 150,000				\$ 150,000	
Twin City Plaza Cleanup/Design	\$ 850,000	\$ 100,000	\$ 750,000			\$250,000 Grant funded
Cedarhome Area Park	\$ 100,000	\$ -		\$ 100,000		
SubTotal Parks	\$ 5,700,000	\$ 850,000	\$ 2,500,000	\$ 2,200,000	\$ 150,000	

Summary--2027-2030 Parks, Streets & Buildings	Project Totals	Project Totals	Project Totals	Project Totals	Project Totals
Parks Projects	\$ 5,700,000	\$ 850,000	\$ 2,500,000	\$ 2,200,000	\$ 150,000
Streets Projects	\$ 24,171,000	\$ 6,837,000	\$ 6,997,000	\$ 6,850,000	\$ 3,487,000
Buildings/Facilities Projects	\$ 3,850,000	\$ 3,850,000	\$ -	\$ -	\$ -
Total	\$ 33,721,000	\$ 11,537,000	\$ 9,497,000	\$ 9,050,000	\$ 3,637,000

2027-2028 Total	\$ 21,034,000
2029-2030 Total	\$ 12,687,000

2027-2028 Capital Investment Funding Plan Summary	
Available Resources	\$ 14,571,997
Investments-Parks, Streets & Police	\$ 21,034,000
(Shortfall)/Surplus	\$ (6,462,004)



## Options to address funding gaps:

- Pursue Grant Funding, Designating Projects Grant Dependent
- Snoco Public Works Loan Program (\$1mm maximum)
- Borrowing based on Levy Banked Property Tax Capacity
- Borrowing based on Excess Property Tax Levy (voted)
- Borrowing based on Transportation Benefit Fund Sales Tax Increase
- Reduced Level of CIP Investment
- Reduce Level of Parks, Streets and Building Maintenance & Operations

# Updated Budget and Capital Improvement Plan Calendar



- Council Budget Workshop—Capital, if necessary August 13
- Council Budget Workshop—Operating Budgets September 10?
- Departmental budget requests consolidated into preliminary budget book for final review October
- Dept. budget review with Mayor, City Administrator and Finance Director October
- Council Budget Workshop October 8
- Salary & Benefit Resolution to City Council October 8
- Property tax Public Hearing and ordinance 1<sup>st</sup> reading October 22
- Budget 1<sup>st</sup> Public Hearing 1<sup>st</sup> reading of budget ordinance November 12
- Capital Improvement Plan, Public Hearing, 1<sup>st</sup> Reading November 12
- Property tax ordinance 2<sup>nd</sup> reading & adoption November 23
- Capital Improvement Plan, 2<sup>nd</sup> Reading & adoption November 23
- 2nd reading and adoption of the 2027-28 Biennial Budget November 23

**Project Number: 1**

MAP ID: 1

## ***Twin City Mile Downtown Renovation Project***

**Department:** Street Capital

**Type:** Capital Improvement

**WSDOT #:** WA-12852

**Estimated Start Date:** 2023

### **Description:**

The Twin City Mile revitalization project aims to transform the City's main downtown corridor, 271st and 270th Streets, by improving connectivity between City Hall Park and the Train Station. The project will include creating gateway features, reconfiguring travel lanes and parking, building wider sidewalks, plazas, and park areas, and adding street trees, public art, and other visual enhancements to improve curb appeal.

Guided by the City Beautification Plan, this Downtown Revitalization Project focuses on investing in infrastructure to create pedestrian-friendly streets, activate storefronts with walkable sidewalks, encourage community festivals, develop usable urban park spaces, and promote local shopping and business activity.

The project will be completed in phases over the next six years:

- **2027:** West End Brick Road and Camano Street construction (TIB dependent)
- **2028:** Continuation of West End construction; 271st St. Middle School mid-block crossing design
- **2029:** 271st St. Middle School mid-block crossing construction
- **2030:** Completion of 271st St. Middle School mid-block crossing

This phased approach ensures steady progress while enhancing downtown's functionality, safety, and visual appeal.

**Type of Project:** Other Improvements

**Project Number: 2**

**MAP ID: 2**

**Port Susan Trail**

**Department:** Park Facilities  
**Type:** Capital Improvement  
**WSDOT:** WA-09922  
**Estimated Start Date:** 2025

**Description:**

Connect existing sidewalks to new development trail on 92nd East of Heritage Park connecting to Heritage Park Trail. Fill in existing gaps on the upper and lower loop.

**Project Location:**



**Type of Project:** New Construction

**Detailed Breakdown:**

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Design	50,000					
Construction/Maintenance	200,000	60,000				
Planning						
Land/Right-of-Way						
<b>TOTAL</b>	<b>250,000</b>	<b>60,000</b>				

**Funding Source:**

**General Fund:** \$100,000  
**Debt Funding:** \$210,000

**Total Cost:** \$310,000

**Project Number: 3**



**284<sup>th</sup> ST NW South Sidewalk**

**Department:** Street Capital  
**Type:** Capital Improvement1  
**WSDOT:** WA-10041  
**Estimated Start Date:** 2030

**Description:**

The 284th Street NW South Sidewalk Project will improve pedestrian safety and connectivity along the south side of 284th Street NW, between 68th Avenue NW and east of 70th Avenue NW.

Key project features include:

- New sidewalk installation to provide a safe and accessible walking route for pedestrians.
- Storm drainage improvements to enhance water management and roadway longevity.

These enhancements will create a safer, more walkable environment.

**Type of Project:** New Sidewalk Construction

**Detailed Breakdown:**

<b>Project Name</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$300,000	\$0.00	\$0.00
Engineering	\$0.00	\$0.00	\$0.00	\$30,000	\$0.00	\$0.00
Land/Right of Way	\$0.00	\$0.00	\$0.00	\$20,000	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$350,000	\$0.00	\$0.00

**Funding Source:**

**Transportation Benefit District:** \$270,000  
**General Fund:** \$80,000

**Total Cost:** \$350,000

**Project Number: 4**



***SR532 & 72<sup>nd</sup> Crosswalk and Signalization***

**Department:** Street Capital

**Type:** Capital Improvement

**WSDOT:** 7

**Estimated Start Date:** 2025

**Description:**

The SR532 and 72nd Avenue Intersection Crosswalk Project will improve pedestrian safety and accessibility by adding a new North/South crossing on the east side of the intersection. Public Works Committee expressed the desire for staff to look into other options to enhance safety at the intersection following the crosswalk project. Potentially signal modifications, enhanced lighting and pedestrian crossing signals, or other traffic calming options.

**Type of Project:** New Sidewalk Construction

**Detailed Breakdown:**

<b>Project Name</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Construction/Maintenance	\$150,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	\$350,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$500,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Funding Source:**

**Street Impact Fees**      **\$500,000**

**Total Cost:** \$500,000

**Project Number: 5**



***Cedarhome Drive NW Sidewalk***

**Department:** Street Capital

**Type:** Capital Improvement

**WSDOT:** WA-09939

**Estimated Start Date:** 2030

**Description:**

The Cedarhome Drive NW Sidewalk Project will enhance pedestrian connectivity and safety along the south side of Cedarhome Drive NW, between 271st Street NW and 276th Street NW.

Key project features include:

- Approximately 2,400 feet of new sidewalk to provide a continuous and accessible walking route.
- Curbs and gutters to improve roadway definition and drainage.
- ADA-compliant improvements to ensure accessibility for all users.
- Connection to existing infrastructure, including the Wolfkill project area and under the viaduct, extending to 276th Street NW.

These upgrades will create a safer, more accessible corridor for pedestrians while improving infrastructure to support the growing needs of the community.

**Detailed Breakdown:**

<b>Project Name</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$900,000	\$0.00	\$0.00
Engineering	\$0.00	\$0.00	\$0.00	\$142,000	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,042,000</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Funding Source:**

**Transportation Benefit District: \$200,000**

**General Fund: \$842,000**

**Total Cost: \$1,042,000**

**Project Number: 6**



**SR532 Roundabout**

**Department:** Street Capital

**Type:** Capital Improvement

**WSDOT:** WA-08843

**Estimated Start Date:** 2028

**Description:**

The SR532 to roundabout project will improve traffic flow, safety, and infrastructure with the construction of a new roundabout. The location of the roundabout will come from the results of the ongoing SR352 corridor study.

Key project features include:

- Roundabout construction to enhance traffic efficiency and reduce congestion.
- New curbs and gutters for improved roadway definition and drainage.
- Paving to ensure a smooth and durable driving surface.
- Landscaped planters to enhance the aesthetics of the intersection.

This project will provide a safer, more efficient intersection while improving the overall appearance and functionality of this key corridor.

**Project Location:**

**Type of Project:** Reconstruction

**Detailed Breakdown:**

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$0.00	\$2,700,000	\$0.00	\$0.00	\$0.00
Engineering	\$0.00	\$525,000	\$0.00	\$0.00	\$0.00	\$0.00
Land/Right-of-Way	\$0.00	\$275,000	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$800,000	\$2,700,000	\$0.00	\$0.00	\$0.00

**Funding Source:**

**Other Grant Funding**    \$3,500,000

**Total Cost:** \$3,500,000

**Project Number: 7**



***New Parking Access 101st Ave***

**Department:** Street Capital

**Type:** Capital Improvement

**Estimated Start Date:** 2030

**Description:**

Create new access to Heritage parking lot from 100<sup>th</sup> & 101<sup>st</sup> St. Previous funds were in the 101<sup>st</sup> reconstruction project.

**Project Location:**

**Type of Project:** Reconstruction

**Capital Cost:** Construction/Maintenance

**Detailed Breakdown:**

<b>Project Name</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
101 <sup>st</sup> Ave Reconstruction & Overlays	\$0.00	\$0.00	\$0.00	\$750,000	\$0.00	\$0.00

**Funding Source:**

General Fund

**Total Cost:** \$750,000

**Project Number: 8**



**80<sup>th</sup> Ave NW Reconstruction Phase 2 with Widening**

**Department:** Street Capital

**Type:** Capital Improvement

**WSDOT:** To Be Determined

**Estimated Start Date:** 2028

**Description:**

The 80th Avenue NW Reconstruction Phase 2 Project will improve safety, capacity, and infrastructure between 280th Street NW and 285th Street NW.

Key project features include:

- Roadway widening to enhance traffic flow and accommodate increased use.
- Intersection improvements to improve safety and efficiency at key crossings.
- Sidewalk installation wrapping around 283rd Street NW to provide safer pedestrian access.
- New curbs, gutters, and planter strips to improve drainage, roadway definition, and aesthetics.

This project will modernize the roadway, creating a safer and more efficient corridor for vehicles and pedestrians while enhancing connectivity within the community.

**Type of Project:** Reconstruction

**Capital Cost:** Construction/Maintenance

**Detailed Breakdown:**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Engineering	\$500,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land/Right of Way	\$0.00	\$500,000	\$0.00	\$0.00	\$0.00	\$0.00
Construction/Maintenance	\$0.00	\$1,000,000	\$3,500,000	\$0.00	\$0.00	\$0.00
Total	\$500,000	\$1,500,000	\$3,500,000	\$0.00	\$0.00	\$0.00

**Funding Source:**

**Developer Funded: \$3,500,000**

**Local (TBD/TIP): \$1,500,000**

**Total Cost: \$5,000,000**

**Project Number: 9**



**284<sup>th</sup> Street NW Improvements**

**Department:** Street Capital

**Type:** Capital Improvement

**WSDOT:** STA-201201

**Estimated Start Date:** 2027

**Description:**

The 284th Street NW Reconstruction and Widening Project will improve roadway capacity and infrastructure between 80th Avenue NW and 68th Avenue NW.

Key project features include:

- Roadway reconstruction and widening to support increased traffic demands.
- Coordination with the Bakerview and Faulkner developments

These improvements will enhance safety, accessibility, and capacity along this key corridor, supporting future growth and development in the area.

**Type of Project:** Reconstruction

**Capital Cost:** Construction/Maintenance

**Detailed Breakdown:**

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
284 <sup>th</sup> ST NW Improvements	\$1,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Funding Source:**

**Developer Funded:** \$1,000,000

**Total Cost:** \$1,000,000

**Project Number: 10**



***Westside Overlays***

**Department:** Street Capital

**Type:** Capital Improvement

**WSDOT:** WA-14281

**Estimated Start Date:** 2025

**Description:**

The Westside Overlay Project will improve road surfaces and extend the lifespan of the west side of the City.

Key project features include:

- Overlay improvements on the following roadways: 104th Drive NW, 102nd Drive NW, 273rd Place NW, 272nd Place NW, 271st Street NW, 103rd Drive NW

These overlays will provide smoother, safer roads while preserving transportation infrastructure for residents and visitors. & 2026 funds are going to repave 103<sup>rd</sup> and sections of 270<sup>th</sup>. 2028 funds were moved to 101<sup>st</sup>/100<sup>th</sup> Heritage access project.

**Project Location:**

**Type of Project:** Street Resurfacing

**Detailed Breakdown:**

<b>Project Name</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Construction/Maintenance	\$400,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$400,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Funding Source:**

**Transportation Benefit District: \$400,000**

**Total Cost: \$400,000**

# Project Number: 11

## Overlay and ADA Improvements

**Department:** Street Capital

**Type:** Capital Improvement

**WSDOT:** To Be Determined

**Estimated Start Date:** 2025

### Description:

The Asphalt Overlay and ADA Upgrades Project focuses on improving federally classified routes to enhance roadway safety, accessibility, and longevity.

Key project features include:

- Asphalt overlays to provide smoother, safer road surfaces and extend pavement life.
- ADA-compliant upgrades to ensure accessibility for all users, including curb ramps and sidewalk improvements.
- Grant-dependent funding through the Transportation Benefit District (TBD), with projects planned annually based on available funding.

This project will maintain critical transportation routes, ensuring they remain safe, functional, and accessible for all members of the community.

### Project Location:

Multiple locations in Stanwood. Each year the streets will be decided based off of need.

**Type of Project:** Street Resurfacing

**Capital Cost:** Construction/Maintenance

### Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$400,000	\$0.00	\$400,000	\$450,000	\$500,000	\$500,000
Engineering	\$50,000	\$0.00	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL	\$450,000	\$0.00	\$450,000	\$500,000	\$550,000	\$550,000

### Funding Source:

**Transportation Improvement Board:** \$2,200,000

**Transportation Benefit District:** \$300,000

**Total Cost:** \$2,500,000

**Project Number: 12**

**Sidewalk: 72nd Ave & 276th East to 70th**

**Department:** Street Capital  
**Type:** Capital Improvement  
**WSDOT:** To Be Determined

**Description:**

Construct new sidewalk on South side of 276<sup>th</sup> from 72<sup>nd</sup> to 70<sup>th</sup> and East side on 72<sup>nd</sup> from Tyler Place to 276<sup>th</sup> intersection.

**Type of Project:** Sidewalk

**Capital Cost:** Construction/Maintenance



**Detailed Breakdown:**

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$500,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	\$50,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$550,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Funding Source:**

**Street Impact Fees**      **\$550,000**

**Total Cost: \$550,000**

**Project Number: 13**

**Sidewalk: 68th West Side Cedarhome Store to Cedarhome Elementary**

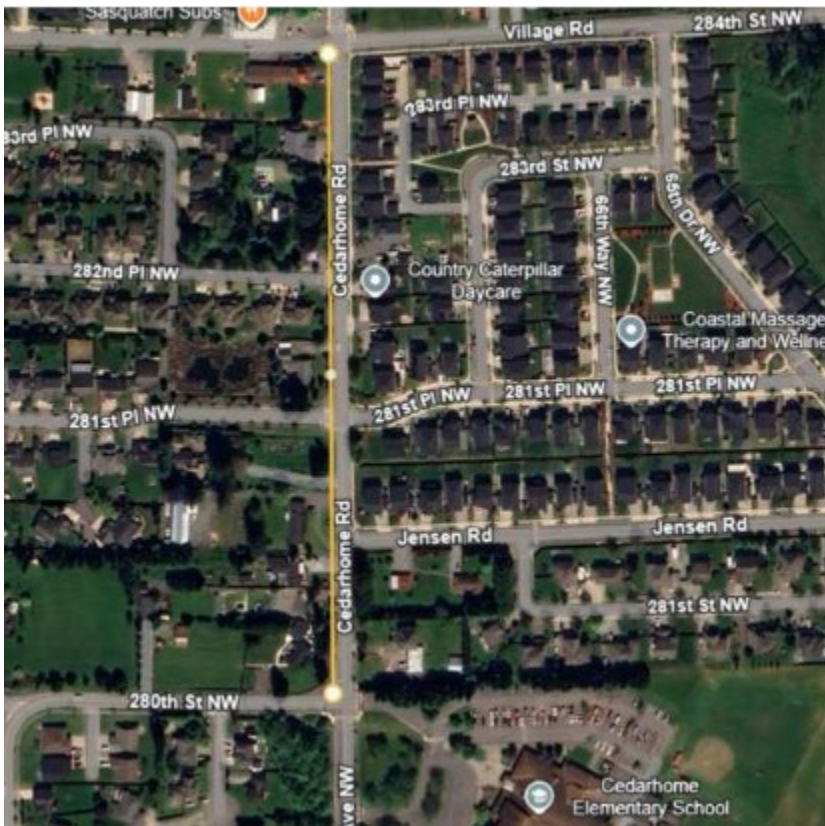
**Department:** Street Capital  
**Type:** Capital Improvement  
**WSDOT:** To Be Determined

**Description:**

Construct new sidewalk sections on West side of 68<sup>th</sup> to add sidewalk from 284<sup>th</sup> to Cedarhome elementary.

**Type of Project:** Sidewalk

**Capital Cost:** Construction/Maintenance



**Detailed Breakdown:**

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$500,000	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	\$0.00	\$60,000	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$560,000	\$0.00	\$0.00	\$0.00	\$0.00

**Funding Source:**

**Street Impact Fees**      **\$560,000**

**Total Cost: \$560,000**

**Project Number: 14**

**Sidewalk: 272nd West from High School**

**Department:** Street Capital

**Type:** Capital Improvement

**WSDOT:** To Be Determined

**Description:**

Construct new sidewalk on 272<sup>nd</sup> from Stanwood High School to Pioneer Highway.

**Type of Project:** Sidewalk

**Capital Cost:** Construction/Maintenance



**Detailed Breakdown:**

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$685.000	\$0.00	\$0.00
Engineering	\$0.00	\$0.00	\$175.000	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$175.000	\$685.000	\$0.00	\$0.00

**Funding Source:**

Street Impact Fees      \$860,000

**Total Cost: \$860,000**

**Project Number: 15**

**Sidewalk- 72nd Between Pioneer Highway and SR532**

**Department:** Street Capital

**Type:** Capital Improvement

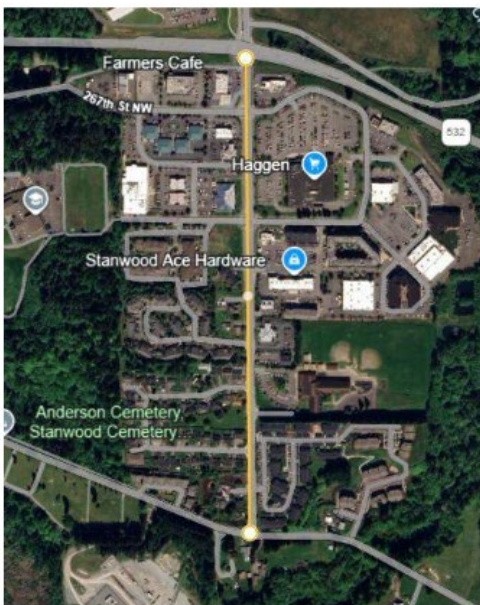
**WSDOT:** To Be Determined

**Description:**

Reconstruct 72<sup>nd</sup> between Pioneer Highway and SR532 to add wider sidewalks/shared use path.

**Type of Project:** Sidewalk

**Capital Cost:** Construction/Maintenance



**Detailed Breakdown:**

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000	\$0.00
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000	\$0.00

**Funding Source:**

**Street Impact Fees**      **\$1,500,000**

**Total Cost: \$1,500,000**

**Project Number: 16**

**Sidewalk- 276th (Lincoln to 72nd)**

**Department:** Street Capital

**Type:** Capital Improvement

**WSDOT:** To Be Determined

**Description:**

276th (Lincoln to 72nd)

**Type of Project:** Sidewalk

**Capital Cost:** Construction/Maintenance



**Detailed Breakdown:**

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000	\$0.00
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000	\$0.00

**Funding Source:**

**Street Impact Fees**      **\$300,000**

**Total Cost: \$300,000**

**Project Number: 17**

**SR532 & 72<sup>nd</sup> Ave Pedestrian Overpass**

**Department:** Street Capital

**Type:** Capital Improvement

**WSDOT:** To Be Determined

**Description:**

Due to community and Council interest staff is proposing hiring a design team to give us some preliminary design, survey, and ROM cost estimating to aid in discussion and planning efforts for a pedestrian overpass at SR532.

**Type of Project:** Pedestrian Path

**Capital Cost:** Construction/Maintenance

**Detailed Breakdown:**

<b>Project Name</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>FY2032</b>
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	\$250,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$250,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Funding Source:**

**To Be Determined**                      **\$250,000**

**Total Cost: \$250,000**

# Project Number: 18

## 72<sup>nd</sup> Ave Traffic Analysis

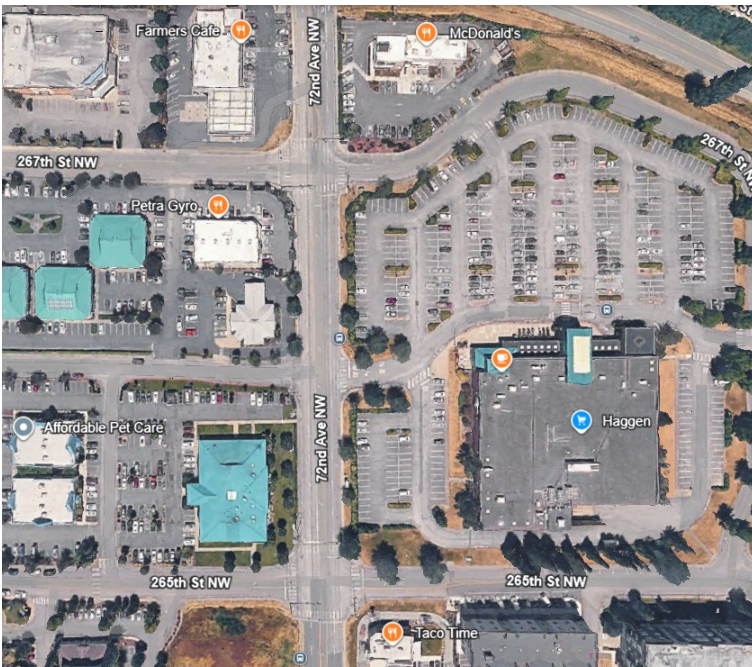
**Department:** Street Capital  
**Type:** Capital Improvement  
**WSDOT:** To Be Determined

### Description:

Staff is proposing a traffic study be completed to analyze the benefit of limiting left hand turns on 72<sup>nd</sup> and allowing U-Turns. Specifically, at 267<sup>th</sup> and 265<sup>th</sup> intersections. We see some safety concerns at 267<sup>th</sup> due to left turn movements.

**Type of Project:** Traffic Study

**Capital Cost:** Construction/Maintenance



### Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Funding Source:

To Be Determined                      \$80,000

**Total Cost: \$80,000**

**Project Number: 19**

**East End Parking Lot Reconstruction**

**Department:** Street Capital  
**Type:** Capital Improvement  
**WSDOT:** To Be Determined

**Description:**

The East End parking lot is showing signs of aging, and has some drainage issues. Budget should be allocated for its reconstruction. Funds previously included in Overlay program

**Type of Project:** Street Construction

**Capital Cost:** Construction/Maintenance



**Detailed Breakdown:**

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$400,000	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**Funding Source:**

Transportation Benefit District      \$450,000.000

**Total Cost: \$450,000.000**