



Agenda
Public Works and Parks Committee Regular Meeting
February 2, 2026 | 5:30 PM

Public Works Wastewater Treatment Plant
26729 98th Dr. NW
Stanwood, WA 98292

This meeting will be conducted in person at the City of Stanwood Public Works Wastewater Treatment Plant, 26729 98th Dr. NW, Stanwood, WA 98292
<https://www.stanwoodwa.org>.

- 1. Call to Order**
- 2. Roll Call**
- 3. New Business**
 - a. Selection of Committee Chair
 - b. Port Susan Trail Route and Wayfinding
 - c. Transportation Improvement Plan (TIP) 2027-2032
- 4. Committee Comments**
- 5. Staff Comments**
 - a. Project Updates
- 6. Public Comments**
- 7. Adjourn**



City of Stanwood Public Works and Parks Committee Staff Report

Item Number: 3.a.
Date: February 2, 2026
Subject: Selection of Committee Chair
Contact Person: Kevin Hushagen, Public Works Director
Attachments: None

ISSUE

Select a Chairperson for the Public Works Committee for the upcoming term, in accordance with the committee's established procedures.

BACKGROUND:

The Public Works Committee is responsible for reviewing and providing recommendations on matters related to public works, parks, utilities, and infrastructure projects. To ensure effective meeting facilitation and coordination, the committee selects a Chairperson from among its members.

The Chairperson is responsible for presiding over meetings, working with staff on agenda development, and serving as the primary point of contact between the committee and staff.

DISCUSSION:

At the first meeting of the year, or as otherwise required, the Public Works Committee selects a Chairperson by nomination and committee vote. Any committee member may nominate themselves or another committee member for consideration. If more than one nomination is received, a vote will be taken. If no nominations are made, the committee may discuss next steps consistent with committee procedures.



City of Stanwood Public Works and Parks Committee Staff Report

Item Number: 3.b.
Date: February 2, 2026
Subject: Port Susan Trail Route and Wayfinding
Contact Person: Alan Lytton, City Engineer
Attachments: None

ISSUE

The purpose of this agenda item is for Committee review of the Port Susan Trail Route and Historic Points of Interest Map project.

STAFF RECOMMENDATIONS:

Staff is seeking the Parks and Trails Advisory Committee comments and ideas on the proposed Port Susan Trail alignment and associated beautification efforts, including trail markers and interpretive signs. Committee input will help ensure the trail alignment and enhancements reflects the City's vision and community character.

PTAC RECOMMENDATIONS

Committee members expressed strong support for the concept, particularly the inclusion of historical interpretive signage and snow goose footprint markers as wayfinding elements. Members noted that these features could support interactive and educational uses such as scavenger hunts, counting markers, and highlighting Stanwood's history. Overall, the Committee was in favor of the concept and felt it would enhance trail user experience and community identity.

They also recommended using the small vertical sign along the 5' sidewalks and the larger rectangular sign along the 10' multipurpose pathways.

BACKGROUND

The City completed Phase 2 of the Port Susan Trail in 2025, delivering a 10-foot-wide multi-use trail that has quickly become a popular walking route for the community. Since its completion, the trail has experienced consistent use, with community members frequently inquiring about the timing of the next phase of implementation.

The original long-term alignment of the Port Susan Trail was envisioned to follow State Route 532, continue north through agricultural fields beneath the PUD power transmission lines, connect along Lovers Road, and loop back to the Park and Ride lot off Florence Road. This alignment was intended to provide an off-street, continuous trail corridor.

Due to concerns expressed by adjacent farmers regarding public access near active agricultural fields, the original trail alignment is no longer feasible and requires reconsideration. As a result, the previously planned route is no longer considered viable.

In response, the City is proposing a revised alignment through the downtown area that utilizes existing sidewalk infrastructure. This approach maintains pedestrian connectivity, improves access to local businesses and services, and allows the trail system to continue expanding in a cost-effective and implementable manner.

DISCUSSION:

As part of the 2026 Work Plan, staff proposes to update the alignment of the Port Susan Trail within the downtown area by utilizing the existing sidewalk infrastructure, allowing the City to extend the trail system without the need for new right-of-way acquisition or significant capital construction.

Using existing sidewalks provides a cost-effective and timely approach while maintaining pedestrian connectivity and accessibility. This alignment also enhances integration with downtown destinations, including historic sites, local businesses, and Heritage Park.

To clearly define the trail route, staff proposes the installation of pedestrian wayfinding markers along the alignment. In addition, historic interpretive signage would be placed at key buildings and locations to highlight the community's history and cultural resources. This approach transforms the trail into both a recreational and educational asset, strengthening community identity and encouraging downtown visitation.

Port Susan Trail Map:

The proposed Port Susan Trail realignment includes a double-loop trail system designed to improve pedestrian connectivity throughout the downtown area and adjacent destinations. The alignment consists of the following segments:

- Lower Loop: Approximately three miles in length, connecting Main Street (270th and 271st Streets) with the existing Port Susan Trail.
- Upper Loop: Provides a connection to and through Heritage Park, enhancing access to recreational and cultural amenities. The full upper loop is about a mile and a half.

- Future Connection: A planned extension located behind the County Store, continuing along the train station, and connecting to the Park and Ride lot on Florence Road to support future trail expansion.

Other locations highlighted on the map include public parking lots, historic points of interest, and potential trail extensions.



Wayfinding Signage and Markers:

To clearly identify the Port Susan Trail and support visitors and pedestrians in navigating the designated route, staff are exploring a coordinated system of wayfinding signage and thematic trail markers. Visual examples under consideration include milepost decals, snow goose footprint markers to subtly guide users along the path, painted directional arrows, and other complementary design elements that help define the trail corridor.

Together, these elements would establish a cohesive and recognizable trail identity, serving both functional and aesthetic purposes. The proposed wayfinding features are intended to improve navigation, reinforce the continuity of the trail, and enhance the overall user experience. This approach is consistent with the City's ongoing beautification efforts and builds upon Stanwood's established community branding, creating a welcoming, distinctive, and memorable trail environment for residents and visitors alike.

Decals and Markers: Shown below are example concepts for decals and/or markers designed to assist users in following the Port Susan Trail route. These markers would be installed throughout the trail corridor.



Milepost Signage and Directional Arrows: Staff are also exploring the use of painted or decal milepost markers and directional arrows along the trail to enhance navigation and further establish a cohesive identity for the trail.

Interpretive Signs:

Staff also proposes the installation of historic interpretive signs at key locations along the Port Susan Trail route. These signs would highlight the area's historical significance and providing educational opportunities for trail users. Interpretive signage may include information on local history, early settlement, or tribal heritage. Staff will work with the Historical Society on specific locations and details.

The interpretive signs are intended to encourage exploration, foster a sense of place, and strengthen community connection to Stanwood's history. This effort supports the City's goals for historic preservation, public education, and trail enhancement, while complementing broader city beautification goals.

Examples of Interpretive Signage:

Small
Vertical:
11 x 17



Rectangle:
12 x 24
24 x 36



Square:
24 x 24
36 x 36



>

COMMITTEE OPTIONS:

Committee members expressed strong support for the concept, particularly the inclusion of historical interpretive signage and snow goose footprint markers as wayfinding elements. Members noted that these features could support interactive and educational uses such as scavenger hunts, counting markers, and highlighting Stanwood’s history. Overall, the Committee was in favor of the concept and felt it would enhance trail user experience and community identity.

They also recommended using the small vertical sign along the 5’ sidewalks and the larger rectangular sign along the 10’ multipurpose pathways.



City of Stanwood Public Works and Parks Committee Staff Report

Item Number: 3.c.

Date: February 2, 2026

Subject: Transportation Improvement Plan (TIP) 2027-2032

Contact Person: Alan Lytton, City Engineer

Attachments:

1. TIP Project Map_HC
2. Excel- Project Cost_Funding
3. No.7 101st Ave Reconstruction and Overlay
4. No.8 80th Ave Reconstruction Phase 2 with Widening
5. No.9 284th Street NW Improvements
6. No.10 Westside Overlays
7. No.11 Overlay and ADA Improvements
8. No.12 Sidewalk 72nd Ave & 276th East to 70th
9. No.13 Sidewalk West Side Cedarhome Store to Cedarhome Elementary
10. No.14 Sidewalk 272nd West from High School
11. No.15 Sidewalk 72nd Between Pioneer Highway and SR532
12. No.16 Sidewalk 276th (Lincoln to 72nd)
13. No.1 Twin City Mile Downtown Renovation Project
14. No.2 Port Susan Trail Phase 3-5
15. No.3 284th ST NW- South
16. No.4 SR532 and 72nd Crosswalk and Signalization
17. No.5 Cedarhome Drive NW Sidewalk
18. No.6 SR532 Roundabout

ISSUE

The City of Stanwood is in the process of reviewing and updating the **2027–2032 Transportation Improvement Program (TIP)**. The TIP identifies proposed transportation projects and anticipated funding over a six-year planning horizon and helps guide future capital planning and grant opportunities.

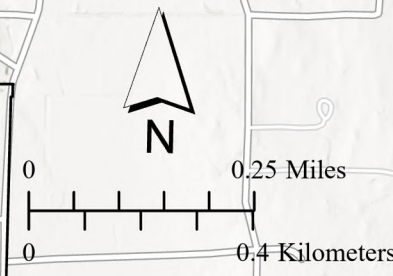
DISCUSSION:

At this meeting, staff will present the **draft 2027–2032 TIP** for committee review and discussion. Staff is seeking committee input on the proposed projects, including feedback on priorities, scope, and whether there are additional projects the committee would like staff to consider for inclusion in the TIP.

COMMITTEE OPTIONS:

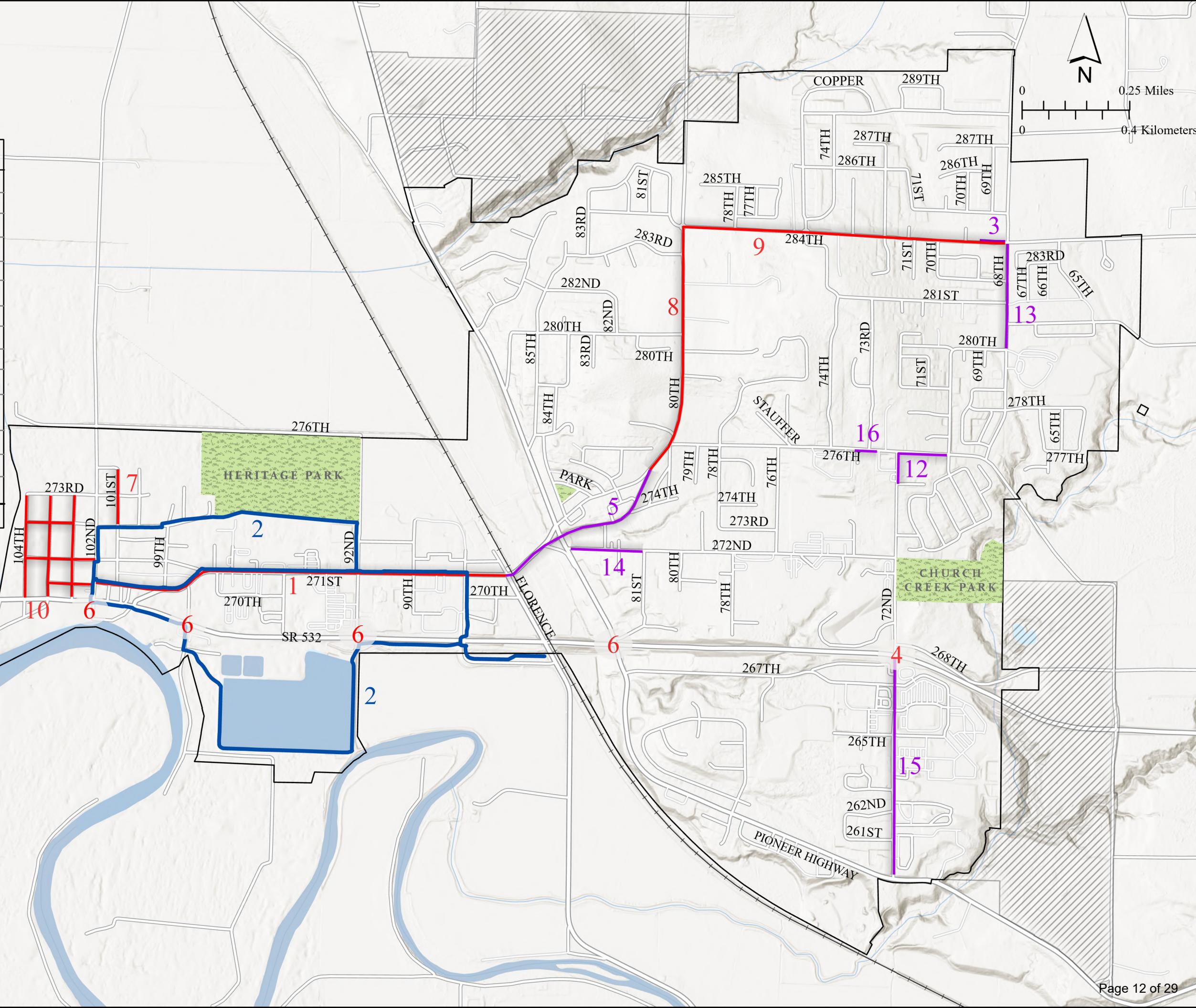
- Provide comments and feedback on the proposed projects and priorities.
- Suggest additional projects for staff to evaluate for potential inclusion in the TIP.
- Request clarifications or additional information to be provided at a future meeting.
- Indicate that the proposed 2027–2032 TIP is acceptable as presented and ready to move forward to public hearing and City Council review and approval.

Transportation Improvement Plan (TIP)



Project Name

1	Twin City Mile Downtown Renovation
2	Port Susan Trail Phase 3-5
3	284th St NW - South
4	SR 532 & 72nd Crosswalk and Signalization
5	Cedarhome Drive NW Sidewalk
6	SR532 Hamilton Entrance Intersection
8	80th Ave Reconstruction Phase 2 with Widening
9	284th Street NW Improvements
10	Westside Overlays
12	Sidewalk 72nd Ave & 276th East to 70th
13	Sidewalk West Side Cedarhome Store to Cedarhome Elementary
14	Sidewalk 272nd West from High School
15	Sidewalk 72nd Between Pioneer Highway and SR532
16	Sidewalk 276th (Lincoln to 72nd)
11	Overlay and ADA Improvements * not shown



Transportation Improvement Plan (TIP) Project Overview 2027-2032

Project Name	MAP ID	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	General Fund	Developer Fund	Transportation Benefit District	Street Impact Fees	Other Grant Funding	Debt Funding	Total Project Cost	Funding Source Total
Twin City Mile Downtown Renovation Project	1	\$ 250,000.00	\$ 60,000.00			\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 210,000.00	\$ 310,000.00	\$ 310,000.00
Port Susan Trail Phase 3-5	2	\$ 250,000.00	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 210,000.00	\$ 310,000.00	\$ 310,000.00
284th St NW South Sidewalk	3	\$ -	\$ -	\$ -	\$ 350,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ 270,000.00	\$ -	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00
SR532 & 72nd Crosswalk and Signalization	4	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00
Cedarhome Drive NW Sidewalk	5	\$ -	\$ -	\$ -	\$ 1,042,000.00	\$ -	\$ -	\$ 842,000.00	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 1,042,000.00	\$ 1,042,000.00
SR532 Roundabout	6	\$ -	\$ 800,000.00	\$ 2,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ -	\$ 3,500,000.00	\$ 3,500,000.00
101st Ave Reconstruction & Overlays	7	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	\$ 750,000.00
80th Ave NW Reconstruction Phase 2 with Widening	8	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ 5,000,000.00
284th Street NW Improvements	9	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
Westside Overlays	10	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00
Overlay and ADA Improvements	11	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 500,000.00	\$ 550,000.00	\$ 550,000.00	\$ -	\$ -	\$ 300,000.00	\$ -	\$ 2,650,000.00	\$ -	\$ 2,950,000.00	\$ 2,950,000.00
Sidewalk: 72nd Ave & 276th East to 70th	12	\$ 550,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	\$ 550,000.00
Sidewalk: 68th West Side Cedarhome to Elementary	13	\$ -	\$ 560,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560,000.00	\$ -	\$ -	\$ 560,000.00	\$ 560,000.00
Sidewalk: 272nd West from High School	14	\$ -	\$ -	\$ 175,000.00	\$ 685,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 860,000.00	\$ -	\$ -	\$ 860,000.00	\$ 860,000.00
Sidewalk: 72nd Between Pioneer Hwy & SR532	15	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00
Sidewalk: 276th (Lincoln to 72nd)	16	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00
TOTALS		\$ 3,400,000.00	\$ 6,930,000.00	\$ 3,325,000.00	\$ 3,327,000.00	\$ 2,350,000.00	\$ 550,000.00	\$ 1,872,000.00	\$ 6,000,000.00	\$ 1,170,000.00	\$ 4,270,000.00	\$ 6,150,000.00	\$ 420,000.00	\$ 19,882,000.00	\$ 19,882,000.00

Project Number: 7

MAP ID: 7

New Parking Access 101st Ave

Department: Street Capital

Type: Capital Improvement

Estimated Start Date: 2030

Description:

Create new access to Heritage parking lot from 100th & 101st St. Previous funds were in the 101st reconstruction project.

Project Location:

Type of Project: Reconstruction

Capital Cost: Construction/Maintenance

Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
101 st Ave Reconstruction & Overlays	\$0.00	\$0.00	\$0.00	\$750,000	\$0.00	\$0.00

Funding Source:

General Fund

Total Cost: \$750,000

Project Number: 8



80th Ave NW Reconstruction Phase 2 with Widening

Department: Street Capital

Type: Capital Improvement

WSDOT: To Be Determined

Estimated Start Date: 2028

Description:

The 80th Avenue NW Reconstruction Phase 2 Project will improve safety, capacity, and infrastructure between 280th Street NW and 285th Street NW.

Key project features include:

- Roadway widening to enhance traffic flow and accommodate increased use.
- Intersection improvements to improve safety and efficiency at key crossings.
- Sidewalk installation wrapping around 283rd Street NW to provide safer pedestrian access.
- New curbs, gutters, and planter strips to improve drainage, roadway definition, and aesthetics.

This project will modernize the roadway, creating a safer and more efficient corridor for vehicles and pedestrians while enhancing connectivity within the community.

Type of Project: Reconstruction

Capital Cost: Construction/Maintenance

Detailed Breakdown:

Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Engineering	\$0.00	\$500,000	\$0.00	\$0.00	\$0.00	\$0.00
Land/Right of Way	\$0.00	\$500,000	\$0.00	\$0.00	\$0.00	\$0.00
Construction/Maintenance	\$0.00	\$4,000,000	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$5,000,000	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source:

Developer Funded: \$5,000,000

Total Cost: \$5,000,000

Project Number: 9



284th Street NW Improvements

Department: Street Capital

Type: Capital Improvement

WSDOT: STA-201201

Estimated Start Date: 2027

Description:

The 284th Street NW Reconstruction and Widening Project will improve roadway capacity and infrastructure between 80th Avenue NW and 68th Avenue NW.

Key project features include:

- Roadway reconstruction and widening to support increased traffic demands.
- Coordination with the Bakerview and Faulkner developments

These improvements will enhance safety, accessibility, and capacity along this key corridor, supporting future growth and development in the area.

Type of Project: Reconstruction

Capital Cost: Construction/Maintenance

Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
284 th ST NW Improvements	\$1,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source:

Developer Funded: \$1,000,000

Total Cost: \$1,000,000

Project Number: 10



Westside Overlays

Department: Street Capital

Type: Capital Improvement

WSDOT: WA-14281

Estimated Start Date: 2025

Description:

The Westside Overlay Project will improve road surfaces and extend the lifespan of the west side of the City.

Key project features include:

- Overlay improvements on the following roadways: 104th Drive NW, 102nd Drive NW, 273rd Place NW, 272nd Place NW, 271st Street NW, 103rd Drive NW

These overlays will provide smoother, safer roads while preserving transportation infrastructure for residents and visitors. & 2026 funds are going to repave 103rd and sections of 270th. 2028 funds were moved to 101st/100th Heritage access project.

Project Location:

Type of Project: Street Resurfacing

Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$400,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$400,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source:

Transportation Benefit District: \$400,000

Total Cost: \$400,000

Project Number: 11

Overlay and ADA Improvements

Department: Street Capital

Type: Capital Improvement

WSDOT: To Be Determined

Estimated Start Date: 2025

Description:

The Asphalt Overlay and ADA Upgrades Project focuses on improving federally classified routes to enhance roadway safety, accessibility, and longevity.

Key project features include:

- Asphalt overlays to provide smoother, safer road surfaces and extend pavement life.
- ADA-compliant upgrades to ensure accessibility for all users, including curb ramps and sidewalk improvements.
- Grant-dependent funding through the Transportation Benefit District (TBD), with projects planned annually based on available funding.

This project will maintain critical transportation routes, ensuring they remain safe, functional, and accessible for all members of the community.

Project Location:

Multiple locations in Stanwood. Each year the streets will be decided based off of need.

Type of Project: Street Resurfacing

Capital Cost: Construction/Maintenance

Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$400,000	\$400,000	\$400,000	\$450,000	\$500,000	\$500,000
Engineering	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL	\$450,000	\$450,000	\$450,000	\$500,000	\$550,000	\$550,000

Funding Source:

Transportation Improvement Board: \$2,650,000

Transportation Benefit District: \$300,000

Total Cost: \$2,950,000

Project Number: 12

Sidewalk: 72nd Ave & 276th East to 70th

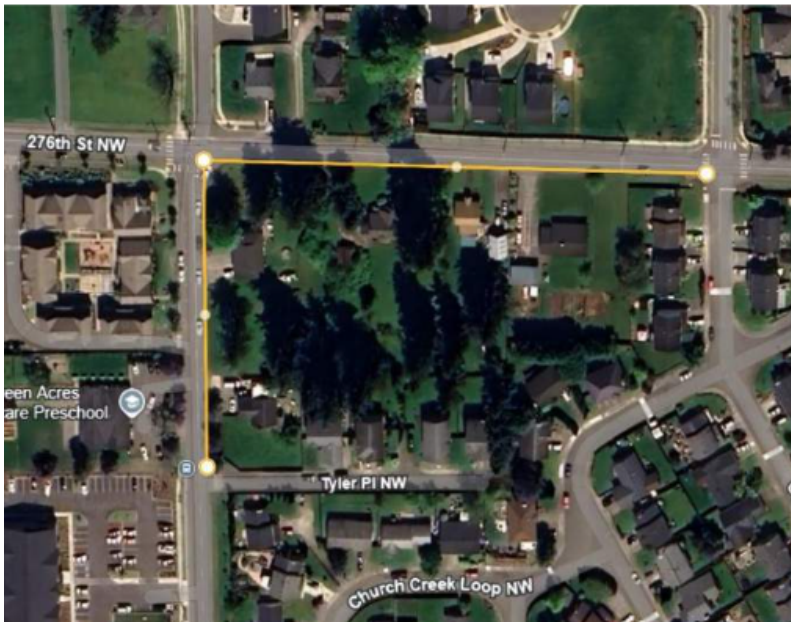
Department: Street Capital
Type: Capital Improvement
WSDOT: To Be Determined

Description:

Construct new sidewalk on South side of 276th from 72nd to 70th and East side on 72nd from Tyler Place to 276th intersection.

Type of Project: Sidewalk

Capital Cost: Construction/Maintenance



Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$500,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	\$50,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$550,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source:

Street Impact Fees **\$550,000**

Total Cost: \$550,000

Project Number: 13

Sidewalk: 68th West Side Cedarhome Store to Cedarhome Elementary

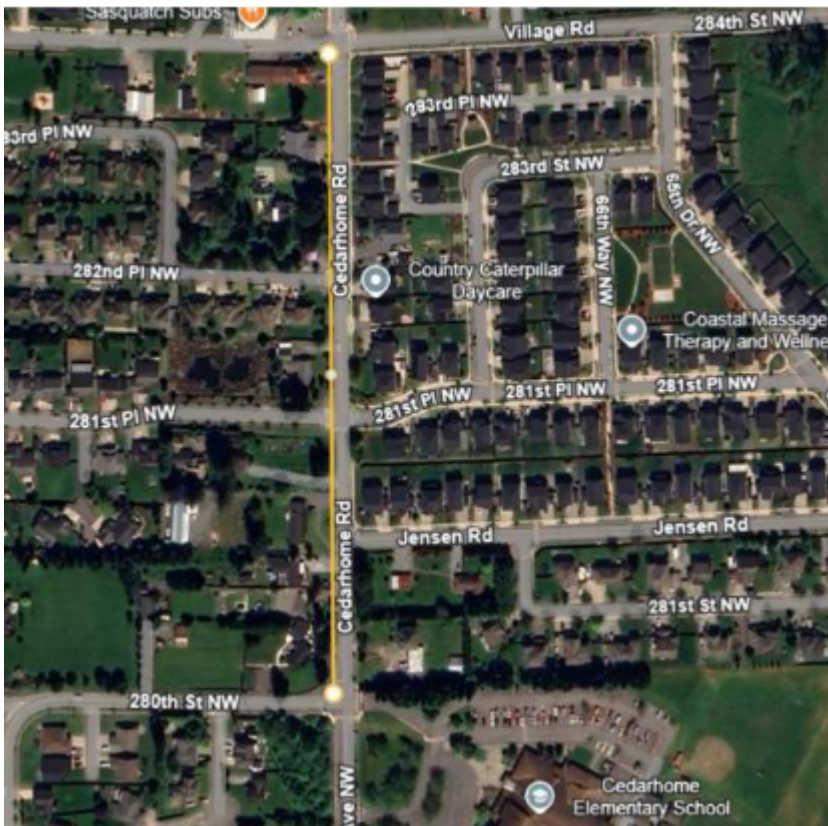
Department: Street Capital
Type: Capital Improvement
WSDOT: To Be Determined

Description:

Construct new sidewalk sections on West side of 68th to add sidewalk from 284th to Cedarhome elementary.

Type of Project: Sidewalk

Capital Cost: Construction/Maintenance



Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$500,000	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	\$0.00	\$60,000	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$560,000	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source:

Street Impact Fees **\$560,000**

Total Cost: \$560,000

Project Number: 14

Sidewalk: 272nd West from High School

Department: Street Capital
Type: Capital Improvement
WSDOT: To Be Determined

Description:

Construct new sidewalk on 272nd from Stanwood High School to Pioneer Highway.

Type of Project: Sidewalk

Capital Cost: Construction/Maintenance



Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$685.000	\$0.00	\$0.00
Engineering	\$0.00	\$0.00	\$175.000	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$175.000	\$685.000	\$0.00	\$0.00

Funding Source:

Street Impact Fees \$860,000

Total Cost: \$860,000

Project Number: 15

Sidewalk- 72nd Between Pioneer Highway and SR532

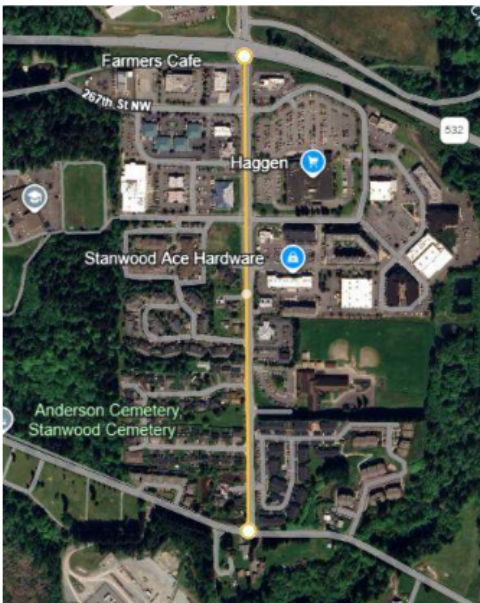
Department: Street Capital
Type: Capital Improvement
WSDOT: To Be Determined

Description:

Reconstruct 72nd between Pioneer Highway and SR532 to add wider sidewalks/shared use path.

Type of Project: Sidewalk

Capital Cost: Construction/Maintenance



Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000	\$0.00
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000	\$0.00

Funding Source:

Street Impact Fees \$1,500,000

Total Cost: \$1,500,000

Project Number: 16

Sidewalk- 276th (Lincoln to 72nd)

Department: Street Capital

Type: Capital Improvement

WSDOT: To Be Determined

Description:

276th (Lincoln to 72nd)

Type of Project: Sidewalk

Capital Cost: Construction/Maintenance



Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000	\$0.00
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000	\$0.00

Funding Source:

Street Impact Fees **\$300,000**

Total Cost: \$300,000

Project Number: 1

MAP ID: 1

Twin City Mile Downtown Renovation Project

Department: Street Capital

Type: Capital Improvement

WSDOT #: WA-12852

Estimated Start Date: 2023

Description:

The Twin City Mile revitalization project aims to transform the City's main downtown corridor, 271st and 270th Streets, by improving connectivity between City Hall Park and the Train Station. The project will include creating gateway features, reconfiguring travel lanes and parking, building wider sidewalks, plazas, and park areas, and adding street trees, public art, and other visual enhancements to improve curb appeal.

Guided by the City Beautification Plan, this Downtown Revitalization Project focuses on investing in infrastructure to create pedestrian-friendly streets, activate storefronts with walkable sidewalks, encourage community festivals, develop usable urban park spaces, and promote local shopping and business activity.

The project will be completed in phases over the next six years:

- **2027:** West End Brick Road and Camano Street construction (TIB dependent)
- **2028:** Continuation of West End construction; 271st St. Middle School mid-block crossing design
- **2029:** 271st St. Middle School mid-block crossing construction
- **2030:** Completion of 271st St. Middle School mid-block crossing

This phased approach ensures steady progress while enhancing downtown's functionality, safety, and visual appeal.

Type of Project: Other Improvements

Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$200,000	\$60,000	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	\$50,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$250,000	\$60,000	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source:

General Fund: \$100,000

Debt Funding: \$210,000

Transportation Benefit District:

Total Project Cost: \$310,000

Project Number: 2

MAP ID: 2

Port Susan Trail

Department: Park Facilities

Type: Capital Improvement

WSDOT: WA-09922

Estimated Start Date: 2025

Description:

Connect existing sidewalks to new development trail on 92nd East of Heritage Park connecting to Heritage Park Trail. Fill in existing gaps on the upper and lower loop.

Project Location:



Type of Project: New Construction

Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Design	50,000					
Construction/Maintenance	200,000	60,000				
Planning						
Land/Right-of-Way						
TOTAL	250,000	60,000				

Funding Source:

General Fund: \$100,000

Debt Funding: \$210,000

Total Cost: \$310,000

Project Number: 3



284th ST NW South Sidewalk

Department: Street Capital

Type: Capital Improvement1

WSDOT: WA-10041

Estimated Start Date: 2030

Description:

The 284th Street NW South Sidewalk Project will improve pedestrian safety and connectivity along the south side of 284th Street NW, between 68th Avenue NW and east of 70th Avenue NW.

Key project features include:

- New sidewalk installation to provide a safe and accessible walking route for pedestrians.
- Storm drainage improvements to enhance water management and roadway longevity.

These enhancements will create a safer, more walkable environment.

Type of Project: New Sidewalk Construction

Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$300,000	\$0.00	\$0.00
Engineering	\$0.00	\$0.00	\$0.00	\$30,000	\$0.00	\$0.00
Land/Right of Way	\$0.00	\$0.00	\$0.00	\$20,000	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$350,000	\$0.00	\$0.00

Funding Source:

Transportation Benefit District: \$270,000

General Fund: \$80,000

Total Cost: \$350,000

Project Number: 4



SR532 & 72nd Crosswalk and Signalization

Department: Street Capital

Type: Capital Improvement

WSDOT: 7

Estimated Start Date: 2025

Description:

The SR532 and 72nd Avenue Intersection Crosswalk Project will improve pedestrian safety and accessibility by adding a new North/South crossing on the east side of the intersection. Public Works Committee expressed the desire for staff to look into other options to enhance safety at the intersection following the crosswalk project. Potentially signal modifications, enhanced lighting and pedestrian crossing signals, or other traffic calming options.

Type of Project: New Sidewalk Construction

Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$150,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	\$350,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$500,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source:

Street Impact Fees **\$500,000**

Total Cost: \$500,000

Project Number: 5



Cedarhome Drive NW Sidewalk

Department: Street Capital

Type: Capital Improvement

WSDOT: WA-09939

Estimated Start Date: 2030

Description:

The Cedarhome Drive NW Sidewalk Project will enhance pedestrian connectivity and safety along the south side of Cedarhome Drive NW, between 271st Street NW and 276th Street NW.

Key project features include:

- Approximately 2,400 feet of new sidewalk to provide a continuous and accessible walking route.
- Curbs and gutters to improve roadway definition and drainage.
- ADA-compliant improvements to ensure accessibility for all users.
- Connection to existing infrastructure, including the Wolfkill project area and under the viaduct, extending to 276th Street NW.

These upgrades will create a safer, more accessible corridor for pedestrians while improving infrastructure to support the growing needs of the community.

Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$900,000	\$0.00	\$0.00
Engineering	\$0.00	\$0.00	\$0.00	\$142,000	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$1,042,000	\$0.00	\$0.00

Funding Source:

Transportation Benefit District: \$200,000

General Fund: \$842,000

Total Cost: \$1,042,000

Project Number: 6



SR532 Roundabout

Department: Street Capital

Type: Capital Improvement

WSDOT: WA-08843

Estimated Start Date: 2028

Description:

The SR532 to roundabout project will improve traffic flow, safety, and infrastructure with the construction of a new roundabout. The location of the roundabout will come from the results of the ongoing SR352 corridor study.

Key project features include:

- Roundabout construction to enhance traffic efficiency and reduce congestion.
- New curbs and gutters for improved roadway definition and drainage.
- Paving to ensure a smooth and durable driving surface.
- Landscaped planters to enhance the aesthetics of the intersection.

This project will provide a safer, more efficient intersection while improving the overall appearance and functionality of this key corridor.

Project Location:

Type of Project: Reconstruction

Detailed Breakdown:

Project Name	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Construction/Maintenance	\$0.00	\$0.00	\$2,700,000	\$0.00	\$0.00	\$0.00
Engineering	\$0.00	\$525,000	\$0.00	\$0.00	\$0.00	\$0.00
Land/Right-of-Way	\$0.00	\$275,000	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$800,000	\$2,700,000	\$0.00	\$0.00	\$0.00

Funding Source:

Other Grand Funding \$3,500,000

Total Cost: \$3,500,000