



Parks and Trails Advisory Committee

This meeting will be conducted in person at Stanwood City Hall with an option for participants to join by telephone or online as well. Connection information will be posted on the City Website <https://www.stanwoodwa.org>

Monday, December 16, 2024, 3:00 PM

1. Call to Order & Roll Call
2. Citizen Comments
3. Approval of October Meeting Minutes
4. Ovenell Community Farm Report
5. Parks Capital Budget 2025-2026
6. Heritage Park Master Plan Refresh
7. Park/Trail Updates
 - Heritage Park – project status, grant status
 - Stanwood Port Susan Trail – project status, ribbon cutting
 - Church Creek Park – project status
8. Committee Member Comments

Zoom Information:

Parks and Trails Advisory Committee

Please click this URL to join:

<https://us02web.zoom.us/j/85751722998?pwd=T25lVXpSMnFXZDZGZEpHQVF6eStSdz09> Webinar ID: 857 5172 2998

Passcode: 304123

Telephone: (253) 215-8782

ITEM 5 - Parks Capital Budget 2025-2026

Cedarhome Area Park 2025 \$70,000

Locate property for a new park in the Cedarhome neighborhood, this funding will be available if testing or due diligence is required.

Raplee Property Evaluation 2025 \$600,000

The city received a grant to design remediation requirements on the property. Based on the results of this work, the city may proceed with acquisition and cleanup of the parcel, dependent on availability of grant funding

Johnson Farm Park 2025 ~~\$200,000~~ 315,000

~~Johnson Farm Park was purchased with Conservation Futures funds, which limits future uses as follows: Passive Recreation: trails, interpretive centers, viewpoints, picnic facilities, access, restrooms, restoration projects, associated parking. In 2025, soil remediation will be completed. 2025 projects include demolition completion and environmental clean-up.~~

Depot Park 2025 \$1,100,000

Finalize design and construction of Depot Park, which includes hard pavement surface, band stand, holiday tree, open and covered seating, wayfinding signs and options for art installation. Cost includes design and construction.

Heritage Park 2025 ~~\$1,250,000~~ ~~850,000~~ 2026 ~~\$150,000~~ ~~550,000~~

Capital projects for 2025 include Loop Trail Construction \$200,000. Bathroom Upgrade \$50,000, ~~New ADA Accessible Playground \$500,000~~, New Asphalt Pump Track \$500,000. 2026 - Field design \$100,000. Sport field lighting design/impact study \$50,000. New ADA Accessible Playground \$500,000.

Church Creek Park 2025 \$465,000 2026 \$65,000

Capital projects for 2025 include Upper Trail Construction \$300,000. Picnic Shelter Design \$65,000, New baseball field irrigation \$40,000, Signage, seating, tables, disc golf \$60,000. 2026 - Lower trail design \$65,000.

Port Susan Trail 2025 \$250,000 2026 \$250,000

~~Revisit PST location and phasing plan to find efficiencies and pathways using existing facilities to complete loop with lower design/construction costs.~~

2025: Revisit PST location and phasing plan to find efficiencies and pathways using existing facilities to complete loop with lower design/construction costs \$50,000. Acquisition/Legal for Phase 4 \$200,000 (this is necessary to create outlet for Phase 2 - otherwise it will dead-end and a loop is not possible).

2025: Construction of the trail segment around the city's Public Works facilities required construction of a boardwalk to connect to Hamilton Landing, which requires tree planting as mitigation. A portion of this planting is related to work on the IS4 project so that portion will be funded with Stormwater Utility funds.

2026: Design Phase 3 which will continue the 10-foot-wide multi-purpose trail around the eastern perimeter of downtown Stanwood from Heritage Park towards the train tracks and then south along 84th Avenue to the park and ride lot on 267th Street SW \$25,000. Design and permitting of Phase 2B \$75,000 (using the existing 98th bridge). Construction of first half of new Phase 3 \$300,000 (using existing sidewalks - fill in gaps).

Department	Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Park Facilities	Raplee Environmental Cleanup (271st/270th Triangle)	\$600,000						\$600,000
	Cedarhome Area Park	\$70,000						\$70,000
	Johnson Farm Park (Skagit Bay Dike)	\$315,000		\$500,000				\$815,000
	Church Creek Park	\$465,000	\$65,000	\$350,000	\$250,000			\$1,130,000
	Depot Park	\$1,100,000						\$1,100,000
	Heritage Park	\$850,000	\$550,000	\$2,185,000	\$450,000	\$1,200,000		\$5,235,000
	Port Susan Trail	\$250,000	\$250,000	\$900,000	\$300,000	\$100,000	\$750,000	\$2,550,000
	Ovenell Park			\$70,000				\$70,000
Total Park Facilities		\$3,650,000	\$865,000	\$4,005,000	\$1,000,000	\$1,300,000	\$750,000	\$11,570,000

ITEM 6



Master Plan Edits:

- ADA connections to soccer fields
- Possible stage locations
- Move pump track to near skate park
- Show 4 pickleball courts on east parcel
- Show dog park location
- Enlarge baseball field #4 and reduce fields #2, 3
- Show concessions/restrooms in new location
- Remove landscaping around viewing mounds
- Remove multiple entrance points to new parking lot
- Add inner park walking paths near pickleball, pumptrack, dog park

ITEM 6

Heritage Park – Restroom remodel pushed to 2025. Still waiting to hear on small grant (\$50k) submitted to Snohomish County for dugout fencing – if received that will be in addition to budgeted items.

Stanwood Port Susan Trail – Construction 99% complete, so handrail modifications requested by Planning. Boardwalk is still usable. Ribbon cutting last month was well attended. Trail is receiving regular use, but we still need to spread the word.

Church Creek Park – Dugout roof project is complete. Picnic shelter design to begin soon.