

City of Stanwood



Stanwood City Council Special Workshop Packet

Thursday, October 10, 2024



**CITY OF STANWOOD
CITY COUNCIL SPECIAL WORKSHOP**

Stanwood-Camano School District
Administration Building Board Room
26920 Pioneer Highway, Stanwood, WA 98292

Thursday, October 10, 2024 | 5:00 p.m.

AGENDA

1. Flock Safety Cameras Presentation
2. 2025-2030 Capital Improvement Plan Discussion



**CITY OF STANWOOD
CITY COUNCIL WORKSHOP
STAFF REPORT**

ITEM NUMBER: 1

DATE: October 10, 2024

SUBJECT: Flock Safety Cameras Presentation

CONTACT PERSON: Police Chief Jason Toner

ATTACHMENTS: A – Police Staff Report
B – Presentation Slides

SUMMARY STATEMENT:

Flock Safety representative Kisten MacCleod will be doing a presentation on the Flock Safety Cameras.



STANWOOD POLICE DEPARTMENT

INTEGRITY**DIGNITY****COMMITMENT****PRIDE****Jason Toner, Police Chief**

Flock Safety Cameras and what it means to the Stanwood Community

Flock Safety Cameras are ALPR cameras or Automatic License Plate Readers. These camera help law enforcement solve crimes, reduce crime, and help locate lost or missing children or vulnerable adults. I am proposing that the City of Stanwood place these cameras at most of the travel entrances into the city.

Flock Safety Cameras works by taking a still photo of the rear of a vehicle on a public roadway. Using machine learning the photo is categorized by license plate, make/model, color of the vehicle, and additional features such as roof racks and bumper stickers. Flock Safety Cameras are providing real time updates to officers for any vehicles in WACIC/NCIC (stolen vehicles), NCEMEC (Missing Children) and Customizable List (suspected vehicles in burglaries). Flock Safety Cameras do not use facial recognition or speed tracking and the data is deleted after 30 days unless saved by law enforcement as evidence of a crime.

There are several reason why I believe Stanwood should invest in this technology.

1. Stanwood is a growing community both in residential units, but also our business community. Law enforcement is unable to keep up with this growth. Washington is ranked 51st in the country per capita for the number of officers. Locally the Snohomish County Sheriff's Office in 2024 has lost more deputies then it has hired, and the Sheriff's Office is unlikely to commit additional officers to its contract cities in the near future. Flock Safety Cameras will be a force multiplier to our current police force.
2. Most of the property crime in Stanwood is committed by people coming into our city for the sole purpose to commit crime. Flock Safety Cameras will put an electronic fence around our community and notify officers when a stolen or suspect vehicle enters our city. Stanwood has one officer on-duty from mid-night to 6am. If that officer is patrolling west Stanwood and a stolen vehicle or a vehicle flagged by Arlington PD enters Stanwood on 68th Ave W/288th, the officer receives a text/dispatch notification. The officer can then respond to area with the make/model and approximate location and be in a position to deter crime.
3. Additional security for our children and adult vulnerable populations. Over 400 people have been reunited with their loved ones with the help of Flock Security Cameras.
4. Flock Safety Cameras work: There are several local cases where Flock Cameras made the difference. Stanwood Police was notified of an armed suspect heading towards Stanwood after assaulting someone with a firearm. A week after installing Flock, Everett Police were notified within ten minutes of the location of a suspect that had just killed his girlfriend. Nationally Flock Cameras were used in the capture of Former President Trump's would-be assassin.
5. Flock Safety Cameras is a licensing agreement with the city and requires no installation, maintenance, or repair by city staff. Additionally, there is no long-term contract or exit fees if city determines to discontinue with Flock.



STANWOOD POLICE DEPARTMENT

INTEGRITY

DIGNITY

COMMITMENT

PRIDE

Jason Toner, Police Chief

There are three options available to the city for the installation of Flock Safety Cameras.

Option One

- 14 Flock Safety Cameras
- All major and medium entrances into city are covered.
- \$96,200 includes two years of service, installation, and tax.

Camera locations: These are the approximate locations.

1. SR-532/104th Dr NW
2. SR-532/ 92nd DR NW
3. SR-532/Pioneer HWY
4. SR-532/72nd Dr NW Westbound
5. SR-532/72nd DR NW Northbound
6. SR-532/72nd DR NW Southbound
7. 72nd DR NW/ Pioneer HWY
8. Marine Dr/267 ST NW (Park and Ride)
9. 102nd DR NW/ Lover's Lane
10. Pioneer Hwy/ Logan Rd
11. 80th Dr NW/284th St NW
12. 68th Ave W/ 288th St NW (Cedarhome Baptist)
13. 276th St NW/Woodland Rd
14. Pioneer Hwy Between Sr-532/Cedarhome Dr.

Option Two

- 10 Flock Safety Camera
- SR-532, Pioneer Hwy, and Old Pioneer Hwy covered.
- Leaves NE Stanwood (Residential Area) uncovered.
- \$70,100 includes two years of service, installation, and tax.

Camera locations: These are the approximate locations.

1. SR-532/104th Dr NW
2. SR-532/ 92nd Dr NW
3. SR-532/Pioneer HWY
4. SR-532/72nd Dr NW Westbound
5. SR-532/72nd DR NW Northbound
6. SR-532/72nd DR NW Southbound
7. 72nd DR NW/ Pioneer HWY
8. Marine Dr/267 ST NW (Park and Ride)
9. 102nd DR NW/ Lover's Lane
10. Pioneer Hwy/ Logan Rd



STANWOOD POLICE DEPARTMENT

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Jason Toner, Police Chief

Option Three

- 6 Flock Safety Camera
- Only SR-532 is covered.
- \$44,00 includes two years of service, installation, and tax.

Camera locations: These are the approximate locations.

1. SR-532/104th Dr NW
2. SR-532/ 92nd Dr NW
3. SR-532/Pioneer HWY
4. SR-532/72nd Dr NW Westbound
5. SR-532/72nd DR NW Northbound
6. SR-532/72nd DR NW Southbound

Thank you for your consideration,

Chief Jason Toner



Budgetary Quote

This document is for informational purposes only. Pricing is subject to change.

Bill To: 8727 271st St Nw Stanwood, Washington 98292

Ship To: 8727 271st St Nw Stanwood, Washington 98292

Billing Company Name: WA - Stanwood PD

Subscription Term: 24 Months

Billing Contact Name:

Payment Terms: Net 30

Billing Email Address:

Retention Period: 30 Days

Billing Phone:

Billing Frequency: Annual Plan - First Year Invoiced at Signing.

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$44,000.00
Flock Safety Flock OS			
FlockOS™ - Essentials	Included	1	Included
Flock Safety LPR Products			
Flock Safety Falcon®	Included	13	Included
Solar Falcon® LR	Included	1	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Professional Services - Standard Implementation Fee	\$650.00	11	\$7,150.00
Professional Services - Existing Infrastructure Implementation Fee	\$150.00	2	\$300.00
Professional Services - Solar Implementation Fee	\$750.00	1	\$750.00

Subtotal Year 1: \$52,200.00

Annual Recurring Subtotal: \$44,000.00

Estimated Tax: \$8,946.60

Contract Total: \$96,200.00

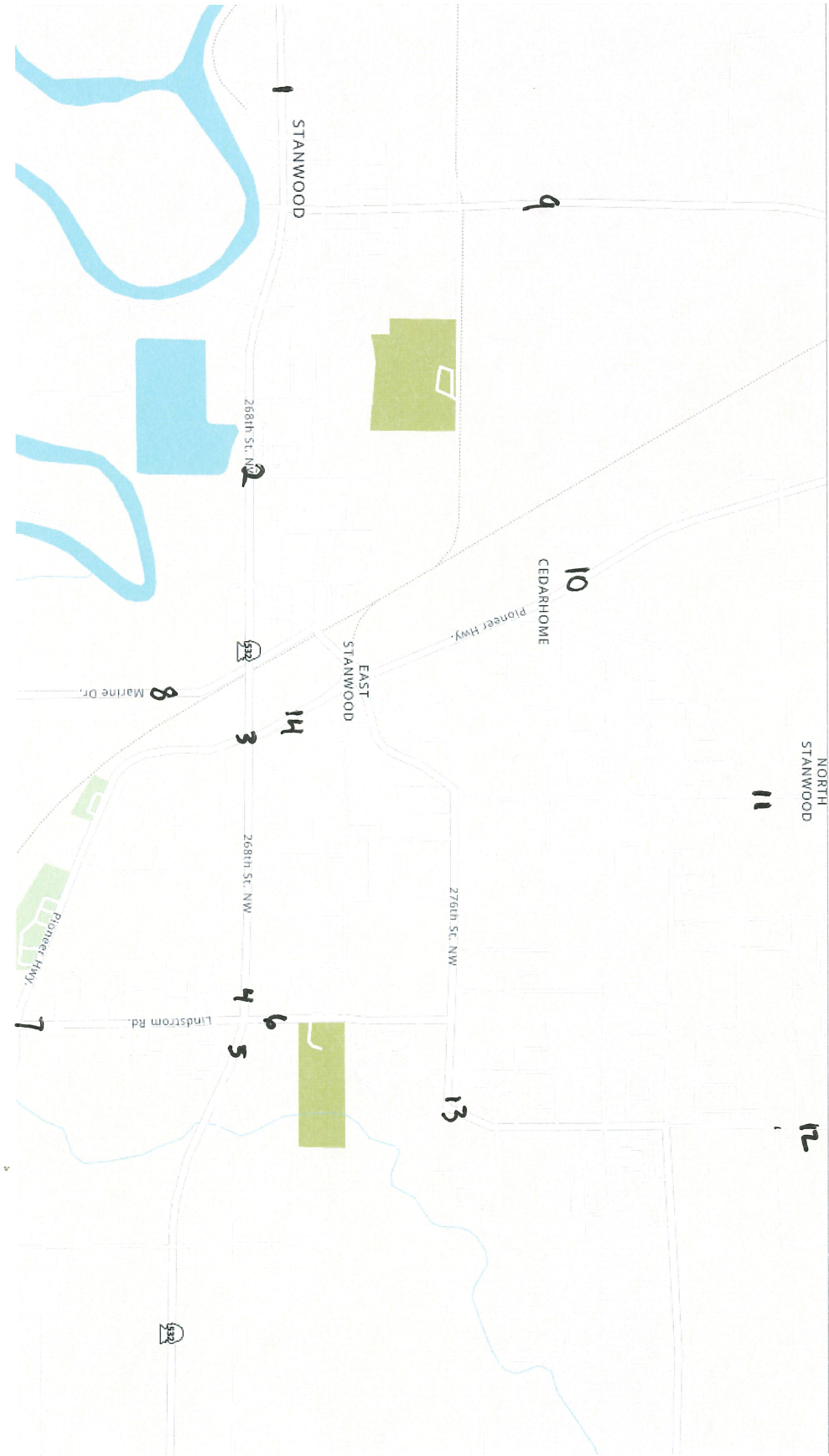
Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This is not an invoice – this document is a non-binding proposal for informational purposes only. Pricing is subject to change.

Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$52,200.00
Annual Recurring after Year 1	\$44,000.00
Contract Total	\$96,200.00

*Tax not included

Option 1:

14 cameras placed at all major ingress roads/highways into Stanwood





Budgetary Quote

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Bill To: 8727 271st St Nw Stanwood, Washington 98292

Ship To: 8727 271st St Nw Stanwood, Washington 98292

Billing Company Name: WA - Stanwood PD

Subscription Term: 24 Months

Billing Contact Name:

Payment Terms: Net 30

Billing Email Address:

Retention Period: 30 Days

Billing Phone:

Billing Frequency: Annual Plan - First Year Invoiced at Signing.

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$32,000.00
Flock Safety Flock OS			
FlockOS TM - Essentials	Included	1	Included
Flock Safety LPR Products			
Solar Falcon ® LR	Included	1	Included
Flock Safety Falcon ®	Included	9	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Professional Services - Solar Implementation Fee	\$750.00	1	\$750.00
Professional Services - Standard Implementation Fee	\$650.00	8	\$5,200.00
Professional Services - Existing Infrastructure Implementation Fee	\$150.00	1	\$150.00

Subtotal Year 1: \$38,100.00

Annual Recurring Subtotal: \$32,000.00

Estimated Tax: \$6,519.30

Contract Total: \$70,100.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This is not an invoice – this document is a non-binding proposal for informational purposes only. Pricing is subject to change.

Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$38,100.00
Annual Recurring after Year 1	\$32,000.00
Contract Total	\$70,100.00

*Tax not included

Option 2:

10 cameras placed along SR-532, Pioneer Hwy, and Old Pacific Hwy





Budgetary Quote

This document is for informational purposes only. Pricing is subject to change.

Bill To: 8727 271st St Nw Stanwood, Washington 98292

Ship To: 8727 271st St Nw Stanwood, Washington 98292

Billing Company Name: WA - Stanwood PD

Billing Contact Name:

Billing Email Address:

Billing Phone:

Subscription Term: 24 Months

Payment Terms: Net 30

Retention Period: 30 Days

Billing Frequency: Annual Plan - First Year Invoiced at Signing.

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$20,000.00
Flock Safety Flock OS			
FlockOS™ - Essentials	Included	1	Included
Flock Safety LPR Products			
Solar Falcon® LR	Included	1	Included
Flock Safety Falcon®	Included	5	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Professional Services - Solar Implementation Fee	\$750.00	1	\$750.00
Professional Services - Standard Implementation Fee	\$650.00	5	\$3,250.00

Subtotal Year 1: \$24,000.00

Annual Recurring Subtotal: \$20,000.00

Estimated Tax: \$4,092.00

Contract Total: \$44,000.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This is not an invoice – this document is a non-binding proposal for informational purposes only. Pricing is subject to change.

Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$24,000.00
Annual Recurring after Year 1	\$20,000.00
Contract Total	\$44,000.00

*Tax not included

Option 3:

6 cameras placed along SR-532 and Pioneer Hwy



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Shape a safer future, together

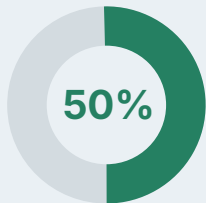
2024 | STANWOOD, WA

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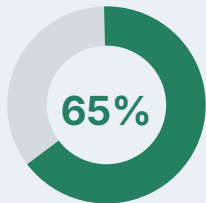


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The policing paradox: fewer resources, higher stakes



Agencies reporting more
resignations in 2022 than 2019¹



Agencies report having too
few sworn officer candidates²



Motor Vehicle Thefts are up
YoY (2022-2023)³



Violent crime clearance
rates down since 2019⁴
1.15

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What we observe

The current reality

- Limited police resources
- Crime continues to hurt communities
- Trust is needed more than ever

What we believe

The opportunity

- Technology multiplies the force
- Protect first responders and the community using technology
- Collect and distribute objective evidence to the right user
- Engage community to support and grow

The Flock Safety Platform

Detect



• Falcon®



• Raven®



• Condor



• Wing®

Capture evidence with Flock Safety devices and third-party infrastructure

Decode

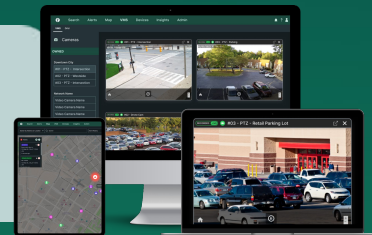
- Real-Time Routing
- Visual Search
- Multi-Geo Search
- Vehicle Fingerprint® Search
- Gunshot Localization
- Convoy Analysis
- Fireworks

Make sense of mountains of evidence instantly with AI

Deliver

- Search
- Mobile App
- Actionable Insights
- Situational Awareness
- Map
- Real-time Alerts
- License Plate Lookup

Get the right evidence into the right hands at the right time with FlockOS®



Capture more evidence. Solve more crime.

LPR

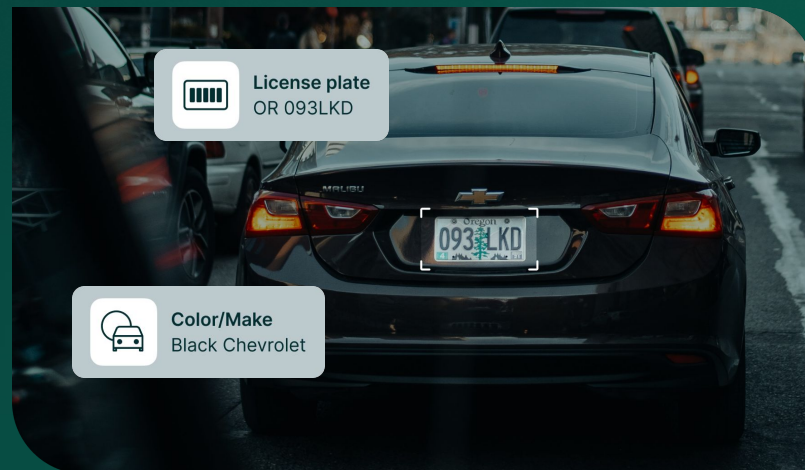
Falcon



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With Flock Safety, you get:

Flock Safety provides your police department with indiscriminate evidence from fixed locations. We provide all of the maintenance so that your police department and city staff can focus on keeping your city safe and prosperous.



INFRASTRUCTURE-FREE

Reduce time to value and utility costs with full-service deployment.



24/7 COVERAGE

Capture objective vehicle data around the clock to multiply your force.



REAL-TIME ALERTS

- NCIC
- NCMEC (Amber Alert)
- Custom Hot Lists



ETHICALLY BUILT

- No people
- No facial recognition
- No speed tracking
- Indiscriminate evidence

What this is:

- License Plate Recognition (LPR)
- Gathers objective evidence and facts about vehicles, not people
- Alerts police of wanted vehicles
- Used to solve crime
- Adheres to all state laws

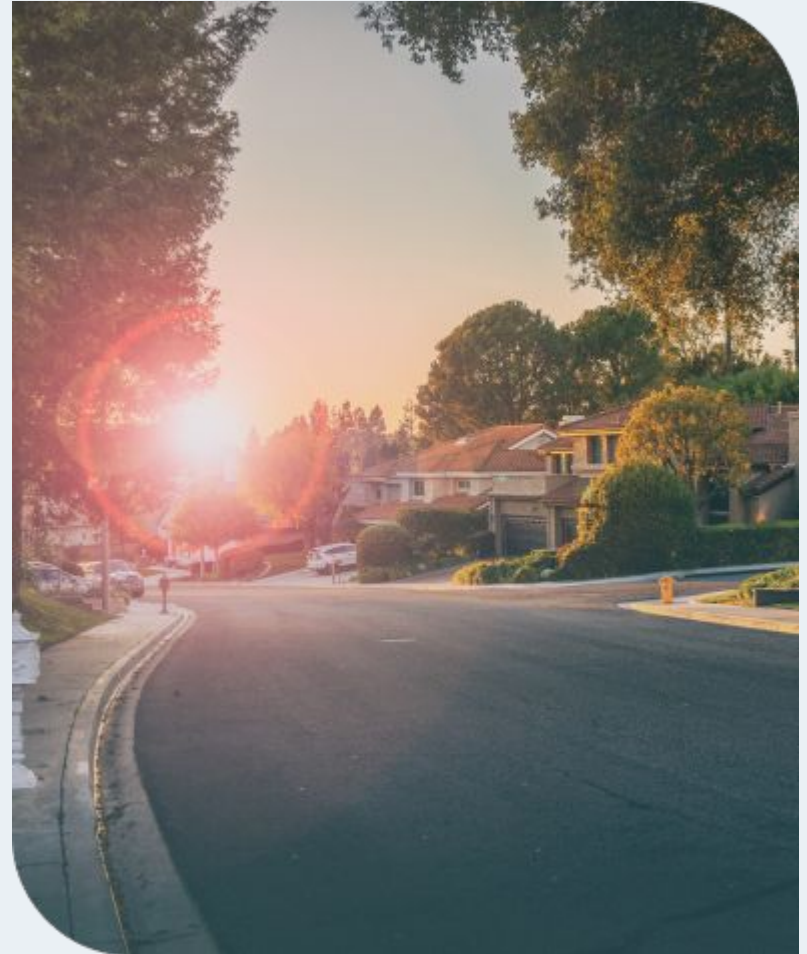
What this is not:

- Not facial recognition
- Not collection of biometric or sensitive information
- Not used for tracking speed or parking violations
- Data automatically deletes every 30 days

How does this technology deter and eliminate crime?

- **Proactive:** Real-Time Alerts when stolen or wanted vehicles enter your city
- **Investigative:** As clearance rates increase, overall crime often decreases
- Flock cameras serve as a **deterrent**

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A Trusted Partner

Protecting privacy

- Footage owned by Agency/City and will never be sold to private third parties by Flock
- 30-day data retention, then automatically hard deleted
- Takes human bias out of crime-solving by detecting only objective data
- All data is stored securely with end to end encryption of all data

Accountability mechanisms

- Search reason and user number saved in indefinitely-available audit trail
- NOT facial recognition software, NOT collecting biometric information
- NOT used for parking enforcement or tolls
- Not connected to registration data or 3rd party databases (Carfax, DMV)
- Transparency Portal (free and optional)

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Transparency & Insights

Measure ROI and promote the ethical use of public safety technology

Transparency Portal

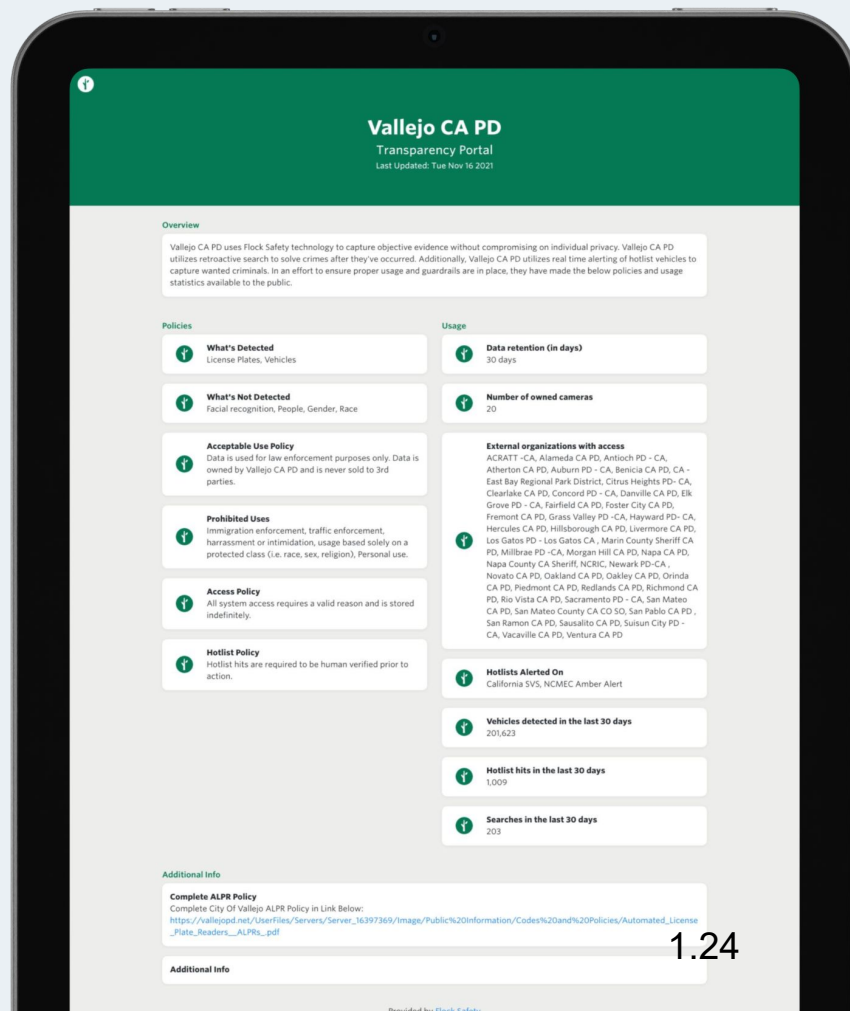
- Customizable for each agency
- Display technology policies
- Publish usage metrics

Insights Dashboard

- Measure crime patterns and ROI
- Audit Search history

Examples

- Morgan Hill PD
- Vallejo PD



Solve crime, we'll handle the rest

Our dedicated team provides rapid, full-service deployment. Your police officers focus on solving crime and protecting the community.

Within the Flock Safety annual subscription:

- Solar power
- Installation + Ongoing Maintenance
- Hardware Procurement + Permitting
- User Training
- Data storage
- Software Updates



1.25
flock safety

Already solving and preventing crime

Flock Safety In Washington

Plus, many more
commercial and
private customers

Wapato PD
Town of Yarrow Point
Eatonville PD
Black Diamond PD
Clyde Hill PD
Liberty Lake PD
Pacific PD
Port of Seattle
Chehalis Tribe Law Enforcement
Normandy Park PD
Zillah PD
Tieton PD
Educational Service Dist. 105
Yelm PD
Spokane Co. SO
Warden PD
King Co. SO
Othello PD
Yakima Housing Authority
Town of Harrah
Toppenish PD
Reardan PD
West Richland PD

Chehalis PD
Grandview PD
Town of Hunts Point
Tukwila PD
Moxee PD
Kennewick PD
Airway Heights PD
Puyallup PD
Yakima PD
Newcastle PD
Richland PD
Olympia PD
Hoquiam PD
Lakewood PD
Pasco PD
Federal Way PD
Brewster PD
Union Gap PD
Kent PD
Marysville PD
Napavine PD
Prosser PD
Mabton PD

Omak PD
Benton Co. SO
Moses Lake School Dist. 161
Des Moines PD
Medina PD
Moses Lake PD
Arlington PD
Selah PD
Auburn PD
Centralia PD
Granger PD
Sunnyside PD
Aberdeen PD
Grant Co. SO
Sea Tac PD

3 Arrests, 3 Vehicles Recovered in 1 Day

📍 Tukwila PD - Tukwila, WA

- Tukwila officers received an alert that a stolen vehicle was in the area. Officers located the vehicle and as they approached, another suspect in separate stolen vehicle attempted to flee. This vehicle was recovered a short time later.
- Officers continued with their original traffic stop, arresting a suspect in possession of fentanyl and meth and recovering the stolen car.
- Later that same day another Flock LPR alert led officers to the same parking lot, where they recovered a third stolen vehicle.



Hundreds of Vehicle Recoveries In <1 Year

 Yakima PD - Yakima, WA

From April to January, Yakima PD's Flock LPR cameras resulted in:

- ◆ 596 Stolen Vehicle Alerts
- ◆ 276 Stolen License Plates
- ◆ 190 Violent Persons Alerts
- ◆ 133 Wanted People
- ◆ 78 Sex Offenders
- ◆ 33 Missing Persons

“Flock Cameras have also become **our number one intelligence-sharing tool**. We have **assisted nine other Yakima county agencies** with their cases. Perhaps the most interesting was when we received a call from an investigator in California who saw a Flock hit in Yakima for a vehicle they were watching. Through a combined effort (led by the Department of Homeland Security), a warrant was served, resulting in the **recovery of thirty-eight guns, narcotics, and cash**.

– Yakima PD Chief Matt Murray

Case Study - Connected Burglaries

📍 Centerville PD - Centerville, UT

- Officers received an alert that a vehicle stolen from the University of Utah campus had been detected in the area.
- Authorities knew that same vehicle was allegedly involved in five separate business burglaries across multiple jurisdictions.
- Officers responded to a nearby motel where they arrested one suspect and recovered stolen property.
- A short time later Summit County Sheriff's Deputies located the vehicle, arrested the driver, and recovered stolen property inside the vehicle.
- Both suspects are facing multiple charges including theft and check fraud.



Case Study - LPRs and Public Parks

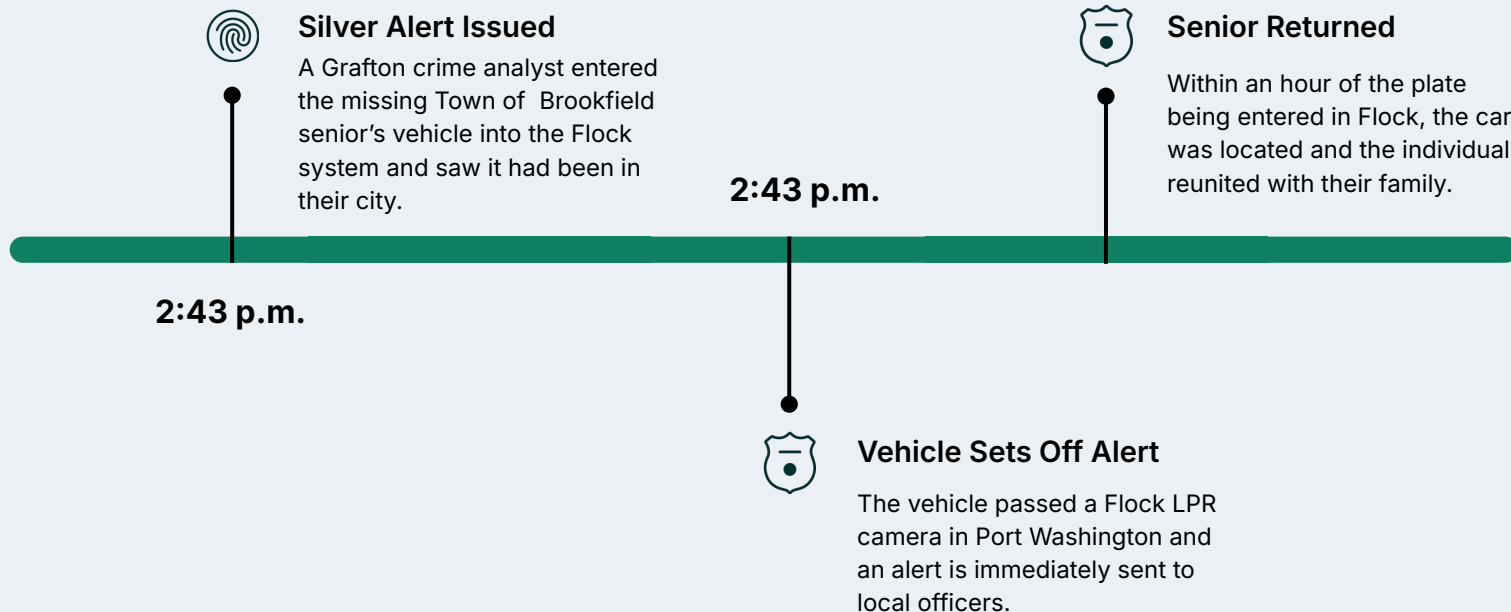
📍 Spokane County Sheriff's Office - Liberty Lake, WA

- Liberty Lake officers and Spokane County deputies responded to reports of an assault that occurred on a local hiking trail.
- The female victim told authorities that an unidentified male suspect attacked her before fleeing in his vehicle.
- Authorities checked a nearby Flock Safety LPR and identified a suspect vehicle, whose registered owner matched the suspect's description provided by the victim.
- Deputies located the vehicle the following day and arrested the suspect on foot nearby.
- He is charged with 2nd Degree Assault.



Missing, Endangered Senior Found in 15 Minutes

 Port Washington PD - Port Washington, WI

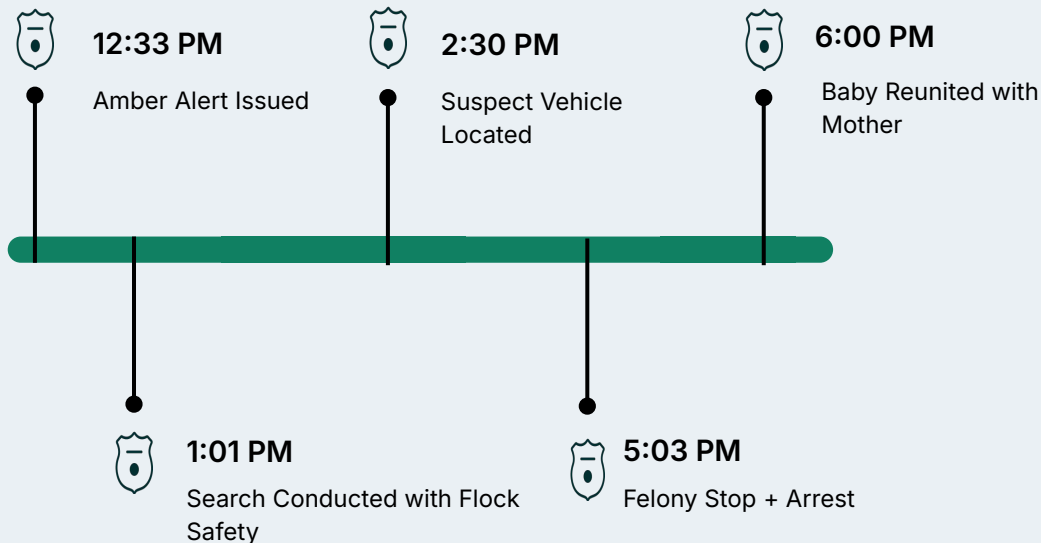


When Every Second Matters: Child Abduction

📍 Chamblee PD - Chamblee, GA



Stranger on Stranger Abduction
August 28, 2020



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**CITY OF STANWOOD
CITY COUNCIL WORKSHOP
AGENDA STAFF REPORT**

ITEM: 2

DATE: October 10, 2024

SUBJECT: Capital Improvement Plan (CIP)

CONTACT PERSON: Kevin Hushagen, Public Works Director
David Hammond, Finance Director

ISSUE

The issue before the City Council is to discuss the list of capital improvements in the draft 2025-2030 Capital Improvement Plan. During the Council Workshop held August 8, 2024, the council discussed prioritizing proposed projects to develop a capital plan within expected available funding in the 2025-2026 period. Staff has revised estimates of costs and funding sources and proposed an revised set of projects to arrive at a balanced 2025-2026 budget. In fact, the revised list recommends not programming all available funding, and leaving a contingency of **\$327,659. The focus of this workshop will be changes made since August to balance the 2025-26 years of the six-year plan.**

SUMMARY STATEMENT

The purpose of capital improvement planning is to:

- Provide adequate public facilities to serve existing and new development.
- Reduce the cost of serving new development with public facilities.
- Ensure that these facilities will be in place when development occurs.

The capital improvement plan is a six-year plan of capital projects with estimated costs and proposed methods of financing that are updated annually. An update to the City's Six-Year CIP does not require an amendment to the City's Comprehensive Plan as set forth in Stanwood Municipal code chapter 17.157.

BACKGROUND

The City Council adopted the 2024-2044 Comprehensive Plan at their September 26, 2024 Regular Meeting, which included a 20-year capital project list. Staff worked to ensure the Six-Year CIP for Fiscal Years 2025–2030 is consistent with the 20-year list, and added capital improvements that are in the best interest of the health, safety, and welfare of the citizens of Stanwood.

There have been a few developments in the months since the August Capital workshop. The funding forecast has brightened somewhat, with the city receiving more interest, impact fees, and Real Estate Excise Tax than anticipated. The estimated general fund surplus has also been revised upward. Estimated Grant Revenue has been revised downward.

Recommended changes to Parks Capital Program for 2025-26:

- Unfortunately, the city did not receive a 2024 Recreation and Conservation Office (RCO) grant to support ballfield and parking improvements at Heritage Park. As the city had proposed \$1.25 million as the match for that grant, staff considered the Parks and Trails Advisory Committee prioritization list and provide the following revised recommendations for Heritage Park:
 - Instead of pursuing expanded parking, staff recommends proceeding with:
 - A new ADA-accessible playground.
 - Expansion of the park's trail.
 - Complete design and construct a Pump Track.
 - Begin the design of the new ballfields, so the city will be in a strong position for the next (2026) RCO grant cycle.
 - A lighting study for Heritage Park.
- Staff recommends deferring Phase Three and Four of the Pt. Susan Trail and focusing on a revised design for the segment between Hamilton Landing and Heritage Park.
- At Johnson Farm Park, staff recommends deferring the trail and parking work until 2027 and have carried over the soil remediation work to 2025 from 2024.

These changes are summarized in the chart below.

Recommended 2025-26 Parks Projects			Notes
Church Creek Upper Trail Construction	\$	300,000	
Church Creek Lower Trail Design	\$	65,000	
Church Creek (signage, seating, picnic tables, disc	\$	60,000	
Church Creek Baseball Field Irrigation	\$	40,000	
Church Creek Design/Build New Shelter	\$	65,000	Carried over
Johnson Farm Trail (Skagit Bay Dike)			Moved \$500,000 to 2027
Johnson Farm Remediation	\$	200,000	Carry over from 2024
Depot Park (design and construction)	\$	1,100,000	Added \$100,000 for design
Heritage Park Bathroom	\$	50,000	Carry over from 2024
Heritage Park Loop Trail	\$	200,000	
Heritage Park Lighting Alternatives/Impacts Study	\$	50,000	Added for design
Heritage Park Playground Equipment	\$	500,000	Added ADA Accessible new playground
Heritage Park Pumptrack-Design & Construction	\$	500,000	Added
Heritage Park Design-Field Improvements	\$	100,000	Alternative approach to Field Improvements
Heritage Park Parking/Ballfield Design			\$2,225,000 (Grant Application Denied)
Pt Susan Trail Phase Three (Redesign & Construct	\$	250,000	
Pt Susan Trail Phase Three (design and construction)			\$1,200,000
Pt Susan Trail Phase Four			\$300,000
Raplee Property Acquisition & Environmental Cle	\$	600,000	Grant Dependent
Cedarhome Area Park	\$	70,000	
SubTotal Parks			\$ 4,150,000

In Buildings and Facilities staff recommends appropriating \$200,000 to support the General fund part of the Geographic Information System development, i.e., for the zoning and general infrastructure elements of the project.

In the Street Construction fund, staff made the following updated recommendations:

- Moved the \$100,000 Storefront Improvement Program from the General Fund as this is one-time expenditure.
- Added design and construction of a crosswalk on SR532 on the East side of 72nd. Also at this intersection, recommend a study of long-term options to improve this intersection.
- Increase the Westside Overlay project cost (from \$290,000 to \$450,000); this will extend the waterline and roadway work East on 270th St. NW from the current work on 103rd.
- Staff recommends deferring three Sidewalk Projects for consideration in the next biennium:
 - 284th St. NW (South)
 - Cedarhome Dr.
 - 98th Dr. NW

These changes are summarized in the chart below.

Recommended 2025-26 Streets Projects		Notes
City Beautification	\$ 170,000	Added Storefront Improvement
SR532 & 72nd New Crosswalk	\$ 200,000	Added East Crosswalk and Signalization
I.C.E. Study SR532 at 72nd Ave NW	\$ 40,000	Study Intersection Options
Viking Way	\$ 1,800,000	Rolled over from 2024
Annual Debt Service - Viking Way Loan	\$ 140,000	Snohomish County Loan
Westside Overlays	\$ 450,000	Increased from \$290,000, for 270th at 103rd
Sidewalk 284th St NW (South)		Estimate \$185,880
Sidewalk Cedarhome Dr.		Estimate \$1,042,000
Sidewalk 272nd & 72nd	\$ 800,000	
Sidewalk 80th & 284th SW Corner	\$ 150,000	
Sidewalk 98th Dr. NW		Estimate \$123,240
Sidewalk 272nd St. NW	\$ 430,000	
Overlay and ADA improvements	\$ 938,000	
Twin City Mile	\$ 2,319,552	
SubTotal Streets		\$ 7,437,552

Individual project pages are available for viewing online at the following Link: [2025-2030 Draft Capital Improvement Plan](#)

Grant assumptions for the next biennium are as follows (note the city's \$865,000 grant from the Puget Sound Regional Council was moved to 2025 in the recent budget amendment.)

Grant Assumptions	
Viking Way	\$ 865,000
Police Dept/Chamber:	\$ 1,000,000
RCO (Heritage Park)	
Raplee	\$ 550,000
TIB Overlay	\$ 500,000
Complete Streets	\$ 950,000
	\$ 3,865,000

The following summary of 2025-2026 Parks, Streets and Buildings Fund 2025 starting balances, and expected resources demonstrate that the city can plan to appropriate a maximum for capital projects of \$19.15 million.

Fund	2024 Beg Balance	2024 Estimated Revenue	2024 Estimated Expenditure	2025 Estimated Beg. Balance
General Fund	\$ 3,770,000	\$ 7,631,664	\$ 6,832,462	\$ 4,569,202
Street Impact Fee	\$ 491,000	\$ 85,000	\$ 460,000	\$ 116,000
Street Construction	\$ 1,563,000	\$ 2,424,221	\$ 2,000,000	\$ 1,987,221
Park & Trail Improvement	\$ 2,165,000	\$ 3,082,068	\$ 2,600,000	\$ 2,647,068
Park Impact Fee	\$ 172,000	\$ 50,000	\$ 50,000	\$ 172,000
Transportation Benefit	\$ 264,000	\$ 550,000	\$ 735,000	\$ 79,000
Building Improvement	\$ 3,858,000	\$ 622,830	\$ 1,047,000	\$ 3,433,830
REET - 1	\$ 871,000	\$ 300,000	\$ 800,000	\$ 371,000
REET - 2	\$ 375,000	\$ 300,000	\$ 400,000	\$ 275,000
			SubTotal	\$ 13,650,321
Less: General Fund 2025 Beginning Balance				\$ (1,950,000)
Available 2025 Starting Balances				\$ 11,700,321
New Resources Expected in 2025-2026				
Interest earnings 2025-2026				\$ 500,000
2025 & 2026 Transportation Benefit Sales Tax				\$ 1,050,000
2026 & 2026 Real Estate Excise Tax				\$ 600,000
2027 & 2026 Park & Street Impact Fees				\$ 1,000,000
Snohomish County Revolving Loan Proceeds				\$ 750,000
Estimated Grant Revenue				\$ 3,515,000
SubTotal 2025-2026 Additional Capital Resources				\$ 7,415,000
Total Available 2025-2026 Resources				\$ 19,115,321

The table below summarizes staff recommended capital programming for parks, Streets and Buildings:

Summary--2025-2026 Parks, Streets & Buildings	
Parks Projects	\$ 4,150,000
Streets Projects	\$ 7,437,552
Buildings/Facilities Projects	\$ 7,200,000
Total	\$ 18,787,552

In summary, available resources exceed recommended 2025-2026 investment, leaving a small contingency for unexpected cost increases.

2025-2026 Capital Investment Funding Plan Summary	
Available Resources	\$ 19,115,321
Investments-Parks, Streets & Police Station	\$ 18,787,552
(Shortfall)/Surplus	\$ 327,769

The following are brief descriptions of projects proposed and amounts included in the first and second year of the 2025-2026 biennial budget:

Parks Capital:

Cedarhome Area Park 2025 \$70,000

Locate property for a new park in the Cedarhome neighborhood, this funding will be available if testing or due diligence is required.

Raplee Property Evaluation 2025 \$600,000

The city received a grant to design remediation requirements on the property. Based on the results of this work, the city may proceed with acquisition and cleanup of the parcel, dependent on availability of grant funding

Johnson Farm Park 2025 \$200,000

Johnson Farm Park was purchased with Conservation Futures funds, which limits future uses as follows: Passive Recreation: trails, interpretive centers, viewpoints, picnic facilities, access, restrooms, restoration projects, associated parking. In 2025, soil remediation will be completed.

Depot Park 2025 \$1,100,000

Finalize design and construction of Depot Park, which includes hard pavement surface, band stand, holiday tree, open and covered seating, wayfinding signs and options for art installation. Cost includes design and construction.

Heritage Park 2025 \$2,250,000 2026 \$150,000

Capital projects for 2025 include Loop Trail Construction \$200,000. Bathroom Upgrade \$50,000, New ADA Accessible Playground \$500,000, New Asphalt Pump Track \$500,000. 2026 - Field design \$100,000. Sport field lighting design/impact study \$50,000.

Church Creek Park 2025 \$465,000 2026 \$65,000

Capital projects for 2025 include Upper Trail Construction \$300,000. Picnic Shelter Design \$65,000, New baseball field irrigation \$40,000, Signage, seating, tables, disc golf \$60,000. 2026 - Lower trail design \$65,000.

Port Susan Trail 2025 \$250,000

Revisit PST location and phasing plan to find efficiencies and pathways using existing facilities to complete loop with lower design/construction costs.

Total Parks Capital 2025-26 \$4,150,000

Buildings Capital:

New Police Station Design and Construction 2025 \$500,000 2026 \$6,500,000

GIS Development—General government allocation \$200,000

Total Buildings Capital: 2025 \$600,000 2026 \$6,600,000

Street Capital Projects:

City Beautification Projects \$85,000 per year

The City adopted the City Beautification Action Plan in December of 2020 as an implementation of several city visioning and economic development plans. The City Beautification Action Plan includes six key program elements that focus on improving city infrastructure and promoting the city as the cultural and economic hub of greater Snohomish County. These elements include:

- Transfer of \$100,000 Storefront Improvement Program from General Fund
- 72nd Avenue Gateway Signage and Landscaping.
- Main Street Revitalization.
- Downtown Gateway Features.
- SR 532 Beautification.
- Wayfinding Signage.
- Public Art.

Achieving full build-out of the Beautification Action Plan will take time, phased implementation, and significant resources. This capital budget item is intended to annually fund the gateway, wayfinding, and landscaping components of the City Beautification Action Plan.

Sidewalk: 72nd AVE NW 2025 \$150,000 2026 \$650,000

This project will add roughly 1,200 feet of sidewalk, curb ramps, storm drains, and planter strip from the end of existing sidewalk on 272nd adjacent to the School District Maintenance building connecting to existing sidewalk on 72nd south of Upper Left apartments.

Overlay and ADA Improvements 2025 \$510,000 2026 \$428,000

Asphalt overlay and ADA upgrades on federally classified routes. This will be TIB grant dependent each year.

Viking Way- 90th Ave Phase 2 2025 \$1,800,000

Project will construct a continuation of Viking Way from where the previous phase ended in 2020 to 92nd Ave, ultimately connecting 88th to 92nd eliminating an existing misalignment on 92nd. This new roadway will include curb, gutter, sidewalks, landscaping, street lighting, and underground utilities. 2024 construction is expected to cost \$200,000; the remainder will be completed in 2025.

Twin City Mile Downtown Renovation Project 2025 \$1,744,552 2026 \$575,000

The Twin City Mile revitalization project reimagines how the City's main downtown commercial corridor, 271st and 270th Streets, could look and function by connecting City Hall Park to the Train Station. Project elements include constructing gateways, reconfiguring travel lanes and parking, building wider sidewalks and plaza areas, constructing park areas, and installing street trees, art, and other curb appeal amenities. Using policy guidance from the City Beautification Plan, the City initiated the Downtown Revitalization Project that invests in the downtown business district infrastructure.

2025: Construct safety improvements at 88th St. and mid-block crossing of Main St. West End Brick Road 100% Design, West End Gateway, East End 100% design and construction.

2026: 84th traffic calming and Cedarhome circle.

80th & 284th Sidewalk Connection 2025 \$150,000

Sidewalk connection between 283rd ST NW to 284th ST NW by Chandlers Reserve

SR532 & 72nd Crosswalk and Signalization 2025 \$50,000 2026 \$150,000

This project would add a North/South crossing on the East side of the SR532 and 72nd intersection. The new crosswalk would require channelization revisions, new ADA ramps, and new signal equipment consisting of right-turn flashing yellow arrows (FYAs) and APS upgrades.

SR532 & 72nd I.C.E. Study Long-term Intersection Options

Westside Overlays 2025 \$50,000 2026 \$400,000

Overlays on 104th DR NW, 102nd DR NW, 273rd PL NW, 272nd PL NW, and 271st ST NW. 103rd is planned for 2024 alongside the 103rd water project.

Sidewalk: 272nd St NW 2025 \$430,000

North side between 72nd Ave and West of 78th Ave. Add curbing, gutter, sidewalk, and ADA requirements to the north side of 272nd St NW. This project would connect the sidewalk installed by the Highschool and Brandt short plat. There is an old existing sidewalk in portions of the project that would get removed to accommodate curbing. The existing sidewalk sits at road grade.

Total Street Capital Projects 2025-2026 \$7,437,552

Sewer Capital:

Sewer Basin 1 Pipe Replacement Program 2025 \$300,000 2026 \$300,000

The sewer main in basin 1 is over 50 years old and needs upgrading.

Biosolids Removal and Utilization and Plant Upgrade 2025 \$2,147,000 2026 \$2,147,000

The City's utility engineering consultant, RH2, has recommended an upgrade to the capacity of the Wastewater Treatment Plant by 2034. Due to the proximity and related work, the WWTP upgrades have been combined with the Solids Handling Facility project that is in the current CIP. Completing these projects together will save costs in both the construction and design phases.

The Solids Handling Facility project involves reclamation of sludge stabilization pond no. 2 and construction of a new solids handling system on the reclaimed land to replace the sludge stabilization ponds as the solids handling strategy for the WWTP. Construction of the new solids handling system would include the addition of dedicated waste activated sludge pumping, aerobic digesters, a digester control building, thickening, dewatering, and conveyance. Construction can be phased such that sludge stabilization pond no. 1 remains in use for waste produced by the WWTP as construction occurs.

These improvements will ensure the plant has capacity through at least 40 years of expected growth in demand. The city has applied for a low interest loan to support the design phase and will pursue long-term debt financing for the project to ensure the future users of the system pay equitably.

Pioneer Hills Lift Station Upgrade 2025 \$350,000

Upgrading Pioneer Hills Lift Station equipment includes two new pumps with a new control system. Full integration to SCADA and adding a backup power source. A new metal roof is also needed for the building.

SR532 and Pioneer Hwy Sewer Crossing 2025 \$800,000

Replace approximately 355 LF of existing gravity pipe with 18-inch diameter gravity pipe per City standards connecting Pioneer Highway under SR532.

GIS equipment and setup (Sewer) 2025 \$100,000 2026 \$100,000

Annual investment for sewer element for building a complete GIS system. The GIS system will provide an accurate inventory and location of City sewer system.

Cedarhome Collection System 2025 \$275,000

In order to eliminate the Cedarhome Lift Station, a connection will need to be made to Church Creek Estates. This will be complete after all other downstream improvements have been completed.

Nutrient Removal Permit Upgrades and WWTP Upgrades 2025 \$100,000 2026 \$100,000

Purchase new and additional equipment to help meet permit requirements and upgrade of WWTP equipment.

Twin City Mile Project 271st-Camano Street and 94th Drive 2025 \$200,000 2026 \$850,000

Begin design and construction to replace existing gravity sewer pipes in 94th Drive NW from the main pump station and 271st Street. Also replacing pipe in 271st Street NW between 94th Drive NW and 99th Avenue NW and 271st Street and Camano Street.

WWTP Plant Upgrade 2025 \$2,147,000 2026 \$2,147,000

The City's utility engineering consultant, RH2, has looked at three alternatives to upgrade the capacity of the WWTP. From their liquid stream analysis, the plant will need to be upgraded in our current planning period by 2034. The first alternative would be to build a third ditch to mirror ditch 1 and 2. This would be a very expensive option to add the smallest amount of capacity. Staff and RH2 do not recommend this option. The second alternative would be installing a complete mix and diffused aeration system, to replace our surface aerators. RH2 expects the need for additional aeration basin capacity in the next planning period (2045-2064). The anticipated cost is \$10.2 million w/ contingency in 2024 dollars. The third alternative provides the most efficient use of existing tankage. Process modeling results indicate that with additional clarifier capacity alternative 3 will likely have sufficient capacity through the next planning period without further modification or expansion of aeration basins. Anticipated cost is 13.7 million w/ contingency in 2024 dollars. Staff recommends Alternative 3 because it is most cost effective in the long term. If Alternative 2 is built, then it becomes more costly and difficult to transition to Alternative 3 as the WWTP reaches capacity; further, work done for alternative 2 would need to be removed and replaced.

Pioneer Hwy and SR532 Sewer Main 2025 \$600,000

Upsize existing pipe to 15" to mitigate existing capacity issues. Approx 1000 feet of pipe south of 77th AVE NW (Taylors Landing)

272nd St / 76th Dr Main Replacement 2025 \$150,000 2026 \$1,000,000

Replace approximately 2,200 LF of existing 8-inch and 12-inch gravity pipe with sewer main between 79th Drive NW and 76th Drive NW and along 76th Drive NW between 272nd Street NW and 276th Street NW

Decommission Church Creek Lift Station 2025 \$40,000 2026 \$40,000

Decommissioning of Church Creek Lift Station.

Grit Removal Unit and Classifier Installation 2025 \$409,000 2026 \$1,635,000

This project is the installation of a grit removal unit adjacent to the Headworks building, including a classifier and a hopper inside the Headworks building and concrete slabs with metal structures to house the grit unit. The addition of the grit unit will require extending and reconfiguration of the channels, adding handrails and extending the building roof to cover for coverage.

274th Sewer Main Replacement 2025 \$700,000

Replace approximately 980lf of existing gravity main with 15-inch diameter gravity pipe.

Cedarhome Dr. Sewer Main Replacement 2025 \$1,285,000

Phase I replaces approximately 1080 LF of existing gravity pipe with 24/12-inch diameter gravity pipe per City standards along Cedarhome Dr. and 84th Ave NW. Phase II Replace approximately 660 LF of existing gravity pipe with 24-inch diameter gravity pipe per City standards along Cedar Home Dr. between Pioneer Hwy and 84th Ave NW.

72nd Ave Sewer Main Replacement 2025 \$1,925,000

Replace approximately 2,000lf of existing gravity pipe with 15-inch diameter gravity pipe along 72nd Avenue between Pioneer Highway and SR532.- due to High School putting their sewer under SR532, this has resulted in undersized pipes on 72nd AVE. This project will upsize these pipes.

68th Sewer Main Replacement 2025 \$1,000,000

Replace the sewer main in 68th Ave. between 284th St. and the Cedarhome Lift Station. The existing pipe was shown to be undersized in a sewer availability analysis for Josephine Sunset Homes. Replace approximately 1500 LF of existing gravity pipe with 15-inch diameter gravity pipe per City standards along 68th St. The capacity of this sewer collector will be exceeded if any residential, commercial, or industrial growth occurs in Sewer Drainage Basin 5.

Total Sewer Capital 2025 \$10,234,000 2026 \$5,228,000

Stormwater Capital:

Skagit Bay Dike Repair 2025 \$6,000,000

City partnership with Diking District 7 and Snohomish County to repair and expand the Skagit Bay Dike that separates the bay from farmlands and the City of Stanwood. Project elements include repair of the existing dike, construction of a new estuary and a dike on the city-owned Johnson Farm property. The dike protects adjacent farmlands and downtown Stanwood high tides and flooding events during winter storms.

Irvine Slough Drainage 2025 \$3,700,000 2026 \$2,200,000

Irvine Slough Stormwater Separation (IS4) consists of 6 discrete phases: Phase 2 & 5, funded for construction in 2024, will construct a new lift station at the NE corner of 92nd/SR532 intersection, as well as a force main to the Stillaguamish River.

GIS equipment and setup (Storm) 2025 \$100,000 2026 \$100,000

Annual investment for sewer element for building a complete GIS system. The GIS system will provide an accurate inventory and location of City storm sewer system.

Irvine Slough Pump Station 2025 \$100,000 2026 \$150,000

The Irvine Slough Stormwater Pump Station includes a small structure of wooden construction that houses the pump station's controls and telemetry. The structure's finished floor elevation is below the 100-year floodplain elevation. This project involves demolition of the existing controls building, grading to bring the new structure above the 100-year floodplain, construction of a new concrete masonry unit building, and installation of new electrical, controls, and telemetry equipment improvements.

Viking Way Drainage Element 2025 \$216,000

Irvine Slough Dredge 2026 \$150,000

We have a 5-year HPA to dredge Irvine Slough. It should be done every other year to improve storm conveyance.

Total Stormwater Capital 2025 \$10,616,000 2026 \$2,714,000

Water Capital:

Annual Water Main Improvements 2025 \$100,000 2026 \$100,000

Annual replacement of water mains due to deficiencies, including Church Creek water service relocation to ROW. (Part of Route 8).

Water Treatment Plant/Cedarhome Well Phase 1 2025 \$150,000

Water Treatment Plant/Cedarhome Well Upgrades Phase 2 projects to be completed. Including replacing chlorine analyzers and brine pumps, rectifiers, and control panels.

Meter Replacement 2025 \$80,000 2026 \$80,000

The annual meter replacement program is for scheduled water meter route replacement meters. The City currently has nine routes with most averaging 200–250 meters-Route 8 has 950 meters. The current price per meter \$300 each

Cedarhome Well Generator 2025 \$250,000

Implementation and install of Cedarhome Well Generator.

271st Camano Street to 94th Main Replacement (TCM Project) 2025 \$200,000

271st Camano Street to 94th water Main Replacement. (Twin City Mile Project)

Replacing the approximately 2,000 ft 8-inch AC water main with a 12-inch PVC water main. Currently, replacing about 40 water services and 8 hydrants.

72nd Avenue from 272nd Street to 27408 72nd Avenue Water Main 2025 \$150,000

Main work and replacement on 72nd AVE from 272nd ST to 27408 72nd.

GIS Equipment and Setup (Water) 2025 \$100,000 2026 \$100,000

Annual investment for Water element to build a complete GIS system. This GIS system will provide an accurate inventory and location of City water system.

272nd ST from 78th ST to 72nd ST Main Replacement 2025 \$120,000 2026 \$1,030,000

272nd ST from 78th ST to 72nd ST water Main Replacement. Replacing approximately 2,250 ft of 6-inch and 10-inch PVC water main with 12-inch PVC. Currently, there are 15 services and 3 hydrants.

Cedarhome Drive Main and Park Drive Replacement 2025 \$164,000 2026 \$1,500,000

Cedarhome Drive Main and Park Drive water main replacements.

Adding CIP Cedarhome Drive and 276th Main replacement to this Project.

The project area now includes Pioneer Highway up to 276th Street. Park Lane Cedarhome Drive to 276th Place, including looping in Park Drive.

The new project now consists of replacing 6-inch steel and 2-inch galvanized water main with approximately 3,250 ft of 8-inch PVC pipe.

Leque Road Main Replacement 2025 \$220,000 2026 \$1,960,000

Leque Road water main replacement. This project consists of replacing a 2-inch galvanized and 6-inch PVC water main with approximately 4,700 ft of 8-inch PVC.

Knittle Booster Station Improvements 2025 \$236,000 2026 \$850,800

Knittle Booster Station is approximately 25 years old and near the end of its life. The facility has many issues, including a rusting steel floor and piping. Pump efficiency concerns. This

project includes replacing the existing structure with a concrete masonry unit (CMU) building with adequate ventilation. Replace existing piping and flow meter. Perform pump efficiency testing on existing pumps and replacement if necessary.

76th Drive Main/Service Relocation 2026 \$90,000

Replace the approximately 6-inch AC and 4-inch PVC water main with an approximately 1,350 feet 12-inch PVC. Relocate water services from alley to new main. Currently, 20 services to relocate and 3 fire hydrants.

Total Water Capital 2025 \$1,770,000 2026 \$5,710,800

Total All Departments 2025 \$38,056,552 2026 \$29,950,800