

City of Stanwood



City Council Packet

Stanwood City Council Regular Meeting

Thursday, October 10, 2024



AGENDA
CITY COUNCIL REGULAR MEETING
October 10, 2024 | 7:00 p.m.

Stanwood-Camano School District, Admin. Building Board Room
26920 Pioneer Highway, Stanwood, WA 98292

Members of the public may attend Stanwood City Council meetings
in-person or via Zoom. The Zoom link is posted on the City's website calendar
<https://www.stanwoodwa.org>

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. APPROVAL OF THE AGENDA**
- 4. PRESENTATIONS**
- 5. PUBLIC COMMENTS**
 - Verbal comments may be provided in-person.
 - Written comments must be provided to the Clerk by 12:00 p.m. the day of the meeting via this link: <https://stanwoodwa.org/FormCenter/City-Clerk-5/City-Council-Meeting-Remote-Public-Comme-61>
 - Remote (online or phone-in) comments can be received by reasonable accommodation only. Any requests for reasonable accommodation for remote participation, must be sent in writing to the City Clerk at cityclerk@stanwood.wa.us by 12:00 p.m. the day of the meeting.
- 6. STAFF / DEPARTMENT REPORTS**
 - Police Compstat Report – September [6.1](#)
- 7. COUNCIL COMMITTEE REPORTS**
 - Economic Development Board Meeting Minutes – June 21, 2024 [7.1](#)
- 8. CONSENT AGENDA**
 - a. Approve Vouchers and Payroll Checks [8.1](#)
 - b. Approve City Council Regular Meeting Minutes – September 26, 2024 [8.5](#)
 - c. Approve City Council Special Workshop Minutes – September 26, 2024 [8.9](#)
- 9. UNFINISHED BUSINESS**
- 10. PUBLIC HEARING**
- 11. NEW BUSINESS**
 - Authorize the Mayor to Sign a Contract with SEI / Neptune General Contractors for the Marine Drive Flood Control Gate Project [11.1](#)
- 12. PUBLIC CLOSING COMMENTS**
- 13. EXECUTIVE/LEGISLATIVE REPORTS**
 - a. Mayor's Report
 - b. City Administrator's Report
 - c. Councilmember's Reports/Questions
- 14. RECESS TO EXECUTIVE SESSION**
- 15. ADJOURN**

Upcoming Meetings:

Thursday, Oct 24, 2024, City Council Meeting 7:00 pm
Thursday, Nov 14, 2024 City Council Meeting 7:00 pm



**CITY OF STANWOOD
COUNCIL AGENDA STAFF REPORT**

ITEM NUMBER: **6**

DATE: October 10, 2024

SUBJECT: Police Compstat Report

CONTACT PERSON: Chief Jason Toner

ATTACHMENTS: A – September 2024 Compstat

SUMMARY STATEMENT

Attached is the September 2024 Compstat Report for council review.

Stanwood Police Department

CompStat Report



City of Stanwood Police Chief Jason Toner

Prepared by: Snohomish County Sheriff Office Crime Analysis Unit and Stanwood Police Department

September 2024

Stanwood Police Department

COMPSTAT REPORT



What is CompStat?

CompStat stands for 'Computer Statistics' dealing specifically with crime. It is found to be an effective way to accurately track crime and use the information to deploy officers to address it in timely manner. It is a performance management system that is used to reduce crime and achieve other police department goals. It emphasizes information-sharing, responsibility and accountability and improving effectiveness.

What is the benefit to the community?

CompStat allows us to track crime problems and allocate resources to the areas that are being affected. By being able to focus our efforts on areas being impacted, we are able to make apprehensions and drive down crime in Stanwood.

How is data collected?

Crime Analysts access a variety of systems to collect and analyze law enforcement data. Data collection begins at the 911 call center (SNO911) and carries over into law enforcement records management systems (LERMS). Much of the information presented in this report is also reported to state and federal agencies annually.

What data will you see in this report?

What occurred within the city limits of Stanwood and calls responded to by the Stanwood Police outside the city.

This is a true representation of all police activity occurring in the City of Stanwood, you will see these calls listed as "In the STW Beat". On occasion, Stanwood Police officers will be called outside the city to assist other agencies. We also have deputies who live outside of the city so on occasion they will make a traffic stop or respond to a nearby call while commuting to work. You will see these call listed as "Answered by STW ORI"

Incident data:

This represents what police were called to and includes self-initiated activity. Multiple 911 calls for the same incident are presented as a single incident.

Case data:

An incident becomes a case when the deputy determines reporting protocol is met. A case is often generated based on a specific crime, traffic collisions, arrest or the need to document specific actions or information.

September 2024

Stanwood Police Department

POLICE STAFFING



The City of Stanwood contracts for law enforcement services through the Snohomish County Sheriff's Office. The contract is identified as a "stand alone" contract, which allows the City of Stanwood to maintain its own police identity to include policies and procedures that meet unique small city needs. All uniforms and vehicles are identified as Stanwood Police and we provide services to the city population of approximately 8,405.

DIVISIONS:

CHIEF OF POLICE: Has the rank of Lieutenant with the Sheriff's Office. Oversees all aspects of the Police Department daily operations. The Chief works with city staff to ensure community needs are met.

ADMINISTRATIVE SERGEANT: Administers the day-to-day administrative functions of the Police Department and oversees the day shift deputies, School Resource Officer and Detective. Steps in as the Chief of Police when the chief is absent.

NIGHT SERGEANT: Oversees the swing shift and night shift deputies.

PATROL DIVISION: Responds to crimes in progress, traffic collisions, missing persons, and other emergency and non-emergency calls for service.

SCHOOL RESOURCE OFFICER: Utilizes the concept of educator, informal counselor, and law enforcer; working to bridge the gap and build relationships between law enforcement and youth.

DETECTIVE: Works in conjunction with patrol and the resources of the Snohomish County Sheriff's Office to investigate a broad range of felony- and misdemeanor-level crimes that occurred in the City of Stanwood.

	ASSIGNED	VACANCIES	PERCENTAGE
Chief	1	0	100%
Sergeant	2	0	100%
Deputy	6	0	100%
School Resource Officer No longer a PD employee - SCSO contract	1	0	100%
Detective	1	0	100%

September 2024

Stanwood Police Department

RECORDS UNIT



Records Summary: Job duties include, but are not limited to, the following;

- Provide administrative support for all members of the Stanwood Police Department.
- Assist the Chief of Police with police budget tracking and review.
- Verify and code all incoming invoices for the Police Department.
- Ordering of supplies for the department, and special events.
- Subject matter expert for the Law Enforcement Records Management System (LERMS) used by Stanwood Police Department.
- Manage all Stanwood Police Department documents and records.
- Review all electronic case file entries and information for accuracy.
- Scan paper records into electronic case files.
- Forward criminal arrest referrals to the Prosecuting Attorney's Office.
- Enter trespass notices, gun alerts, and other safety alerts into the agency's electronic records management system.
- Route Child Protective Services & Adult Protective Service referrals.
- Maintain department case file and document archives per Washington State records retention/destruction schedules.
- Responsible for federal reporting of crime statistics to the National Incident Based Reporting System (NIBRS).
- Run monthly case audits and records validations.
- Enter court orders, missing persons, vehicle impounds, lost or stolen property, stolen vehicles, etc. into Washington Crime Information Center and National Crime Information Center (WACIC/NCIC).
- Provide second checks for all entries made into Washington Crime Information Center and National Crime Information Center (WACIC/NCIC).
- Conduct background checks for concealed pistol license and pistol transfers applications.
- Provide fingerprint services for concealed pistol license applicants and citizen fingerprints.
- Review and fulfill public records requests within the guidelines of the Public Records Act.
- Create/update/maintain all process, procedure, and training manuals for the position.
- Serve as Stanwood Police Department's Terminal Agency Coordinator for the Washington State Patrol ACCESS program.
- Assists with walk-in and telephone customers, averaging 8,000 yearly contacts.
- Route calls to 911 and non-emergency dispatch.
- Respond to requests for service and answer general questions.
- Manage key & key fob assignments for City of Stanwood employees.

	2024	2023	2022	2021	Year to Date
Public Records Requests	34	29	44	23	312
Concealed Pistol License Issued	32	28	41	31	243
Pistol Transfer Checks The PD no longer processes Pistol transfer checks. As of Feb 1st they are done by WSP for the entire state	0	14	29	26	YTD total adjusted to correct entry error from January 1
Fingerprinting & Approximate Time	22 5.5 hrs	24 6.0 hrs	27 6.75 hrs	29 7.25 hrs	132 33.05 hrs

September 2024

Stanwood Police Department

Message from the Chief



This past weekend was my “getting ready for winter” weekend, with yard maintenance, and bringing in all the outdoor furniture. With that being said, I am still hopeful for a sunny Fall season. At the PD we have finished up our last bit of work since the remodel with putting up decals and pictures in the building. The Stanwood Historical Society was able to find some old pictures of our building from over 80 years ago. If you get a chance, please feel free to stop by and take a look, it is amazing to see what has changed and what has stayed the same over the years.

Community Events:

On October 4th we will be celebrating Coffee with a Cop at Starbucks from 9am -11am. Coffee with a Cop was first launched in Hawthorne, CA in 2011 to break down barriers between police officers and the community they serve via a cup of coffee and conversations. Coffee with a Cop is now held in all 50 states and has expanded outside the United States to communities in Canada, Europe, Australia, Africa, and Central/South America. A big thank you to Starbucks and their staff for hosting us.

On October 31st we will be setting our tent up, with spooky decorations, costumes, and giving out a ton of candy. Ghouls Night Out will be between 3pm-6pm so please stop on by.

Fraud Cases:

We have had several high dollar frauds cases recently.

An elderly female clicked on a fraudulent link for her bank and was contacted by a person claiming to be with the “Federal Reserve Security Team” and that the victim needed to pay \$10,000. They were able to hold the victim on the phone for several hours, convincing her not to talk to her relatives or inform the bank on why she was withdrawing the money. After the victim returned home with the cash, an unknown individual came to her house, gave her the code word, and picked up the money. The fraudulent link/phone number was sourced to India.

In another case someone contacted the victim claiming they had missed jury duty and would need to pay a \$9,000 dollar fine. Coincidentally the victim had skipped jury duty recently and agreed to pay the alleged fine. The suspect had the victim travel to Marysville to deposit the money in a Bitcoin ATM and provide them with the passwords.

These types of frauds tend to target elderly people and using advancing technology, spoofed IP addresses and AI generated voice, these scams can be highly effective. Legitimate government agencies, non-profits, or companies will never call and demand payment or personal/banking information over the phone. Government agencies do not accept payments in bitcoin, I-Tunes cards, or payment apps (CashApp, Venmo, PayPal). The Camano Law Enforcement Support Foundation will be hosting a free Cyber Security Forum at the Camano Center on October 24th at 2pm.

Chief Toner

September 2024

Stanwood Police Department

Detective Report



Stanwood Police Case 2024-7411

Vehicle Theft



On 09-15-2024 on 09-15-2024 at about 2203 hours a vehicle was stolen from the Madison Place Apartment complex parking lot.

During the early morning hours of 09-16-2024, the stolen vehicle was involved in a vehicle prowl at the Holiday Inn in Marysville where items were stolen from a police vehicle.

Detective Headrick obtained video from the apartment complex showing a possible suspect walking around the parking lot when the vehicle was stolen.

Detective Martin shared images of the male suspect with area detectives with a request to identify him.

September 2024

Stanwood Camano School District

SCHOOL RESOURCE OFFICER



SCHOOL STARTS!

The 2024-2025 Stanwood Camano School District has started off the new school year with some fun assemblies. The first day of school was freshmen only and the new students to Stanwood High School appeared to have a great time. New Lincoln Hill Principal Tod Klundt appears to have settled in nicely.

STUDENTS LEAVING CAMPUS

Stanwood and Lincoln Hill High Schools are both closed campuses. Last year there was a large increase in the number of students leaving campus for lunches, both on foot and in vehicles. Mr. Washington has implemented different strategies to help fix this issue:

- 1) Increased staff presence in areas where students try to leave the building.
- 2) Opening of the south gym for students to play sports.
- 3) Morning announcements to clearly explain the rules and policies to students.
- 4) Student discipline for repeat offenders.

STUDENTS ROAMING HALLS AT LUNCH

Another big issue with keeping kids on campus at lunch is that kids would leave the commons area and roam the hallways causing distractions to in-session classes. We also saw a large increase of students hanging out in various restrooms at lunch. Mr. Washington has done a great job at having staff conduct sweeps of our hallways and pushing kids back into the supervised common areas, or gym.

PARKING

So far this year parking at both Lincoln and Stanwood High Schools has been mostly problem free. Students are adhering to parking rules and policies and for the most part have been parking in their assigned spots.

September 2024



The following pages cover incidents data. This is also known as calls for service. If 30 people call because there's a wreck in front of Haggen's, it counts here once.

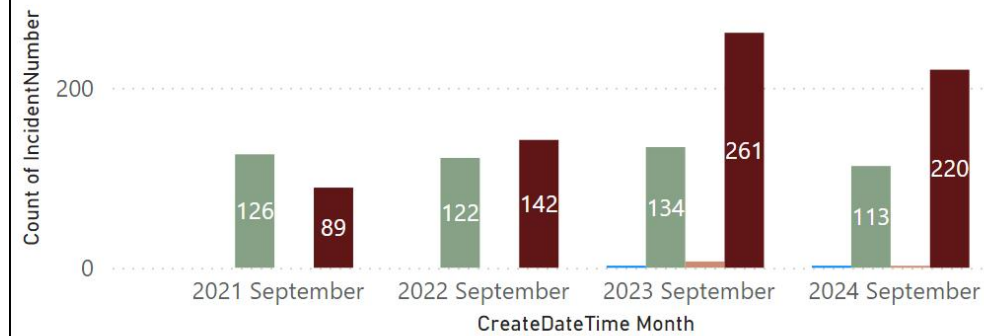


TOTAL INCIDENTS - ALL ORIS inside STW

Previous Month Over Time

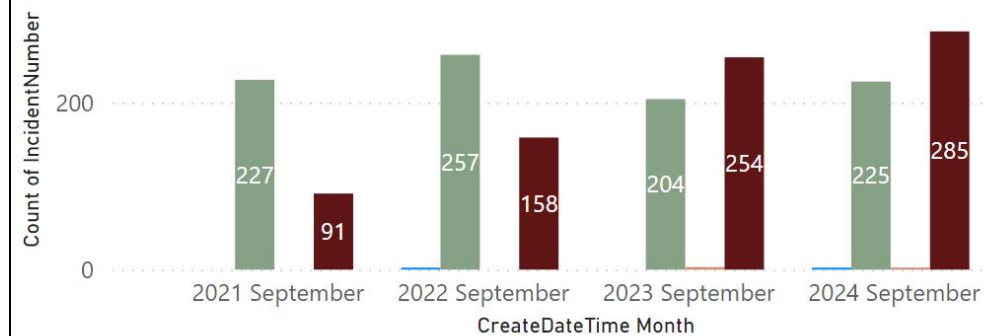
Stanwood West, Incidents by Origination

Call Origination (Blank) 911 call ASAP Officer-Initiated



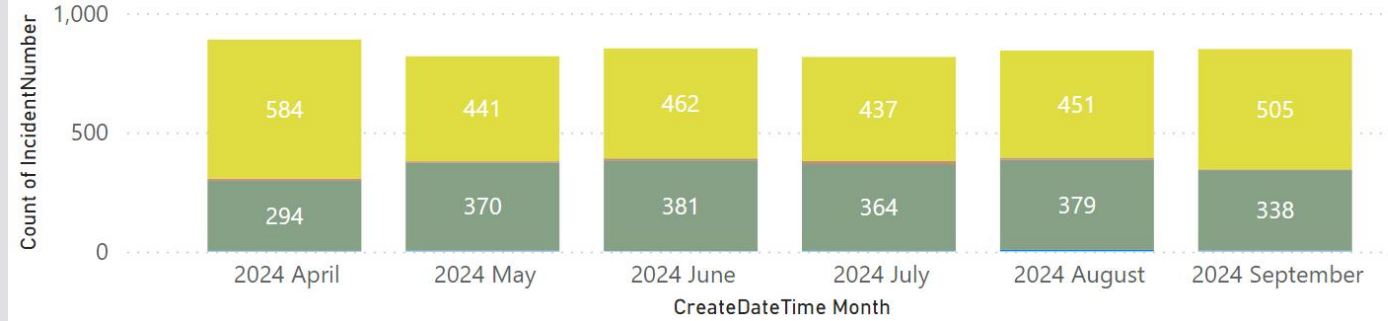
Stanwood East, Incidents by Origination

Call Origination (Blank) 911 call ASAP Officer-Initiated

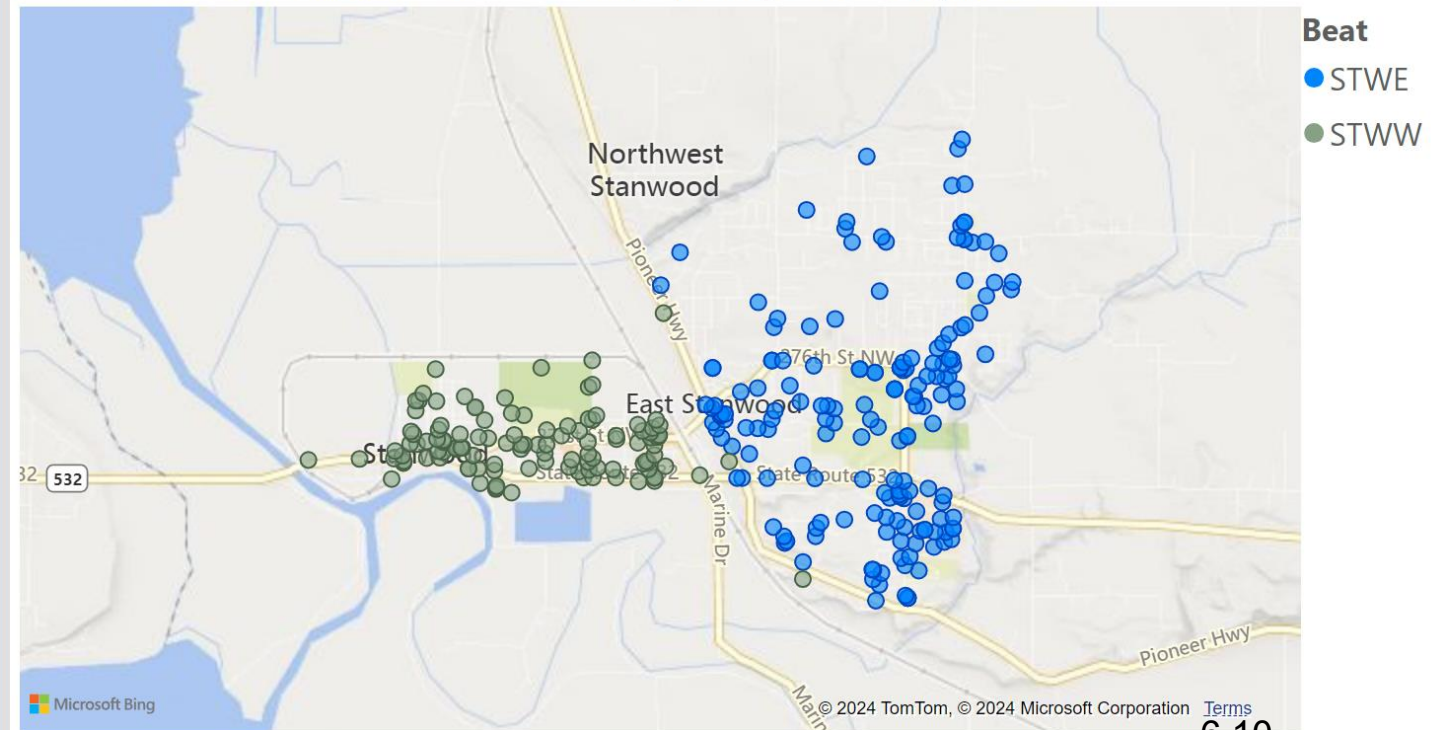


Total Incident Counts, Past 6 Full Months by Origination Type

Call Origination (Blank) 911 call ASAP Front Counter/Lobby Officer-Initiated



All incidents Past 1 Month - excludes victim privacy concerning incidents





Previous Month Over Time

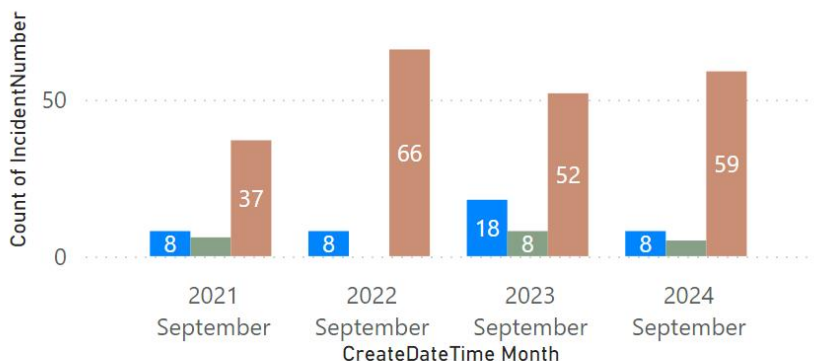
Stanwood West

IncidentType Collision DUI Traffic



Stanwood East

IncidentType Collision DUI Traffic



Collision, DUI, and Traffic INCIDENTS

Previous Month, Current Year

IncidentType Collision DUI

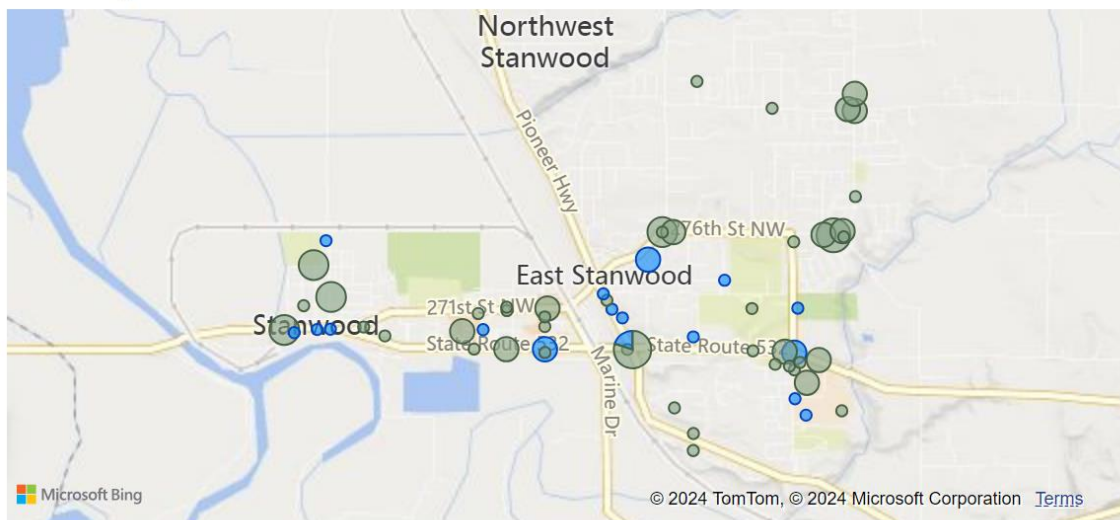


STWW & STWE

Year	Collision	DUI
2024		
April	9	13
May	17	9
June	22	12
July	18	10
August	14	6
September	10	8

Traffic - Previous Month, Current Year

Call Origination 911 call Officer-Initiated



STWW & STWE

Year	Traffic
2024	
April	86
May	77
June	78
July	70
August	99
September	92



Tickets - To Current Date, Current Year

Data begins in 2021, due to lack of tickets issued in 2020 (due to covid lockdowns).

of Tickets - This CY

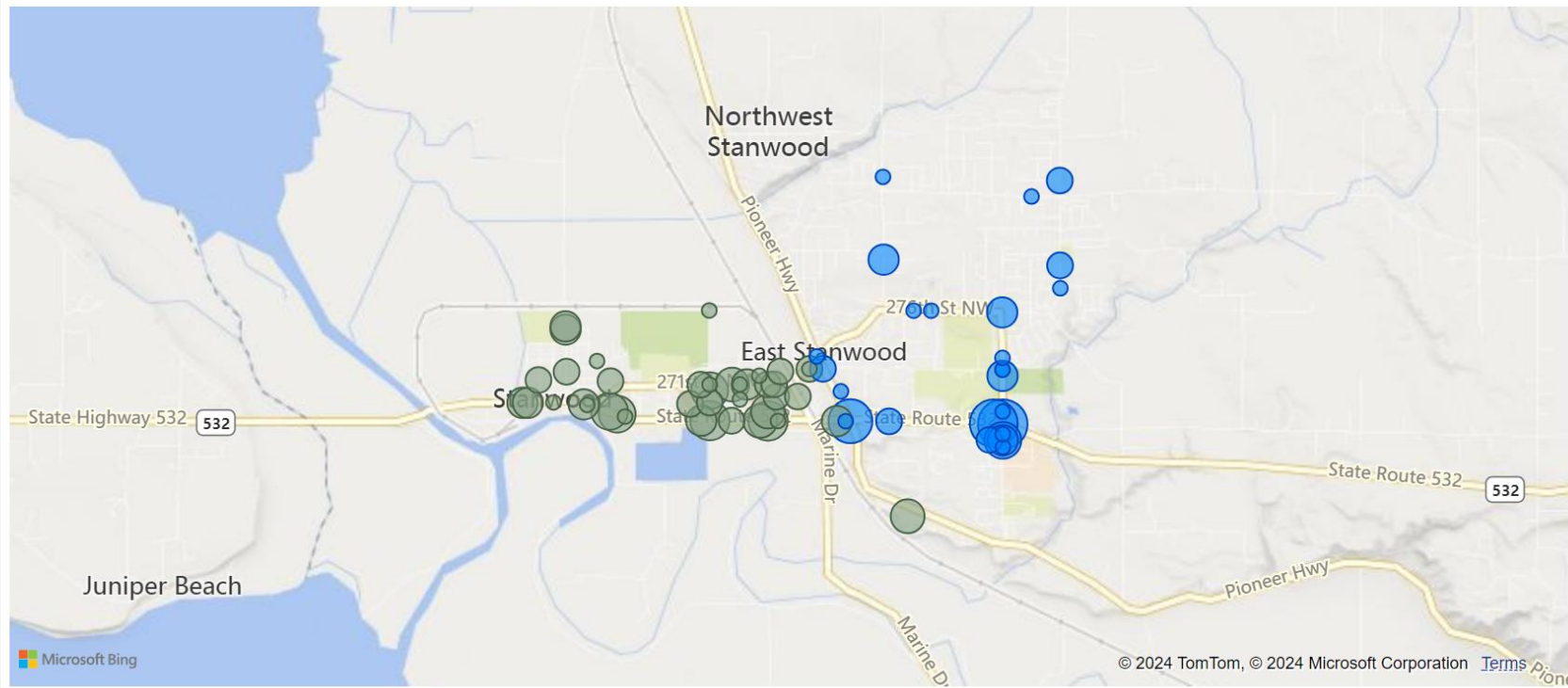
117

of Citations - This CY

174

Location of Citations this CY

Beat ● STWE ● STWW



Total Tickets

Month	2023	2024
January	18	20
February	36	16
March	16	13
April	16	24
May	23	24
June	30	20
July	9	20
August	36	10
September	38	27
October	102	
November	26	
December	28	

How Many Tickets Had More than One Citation? 2022 to present

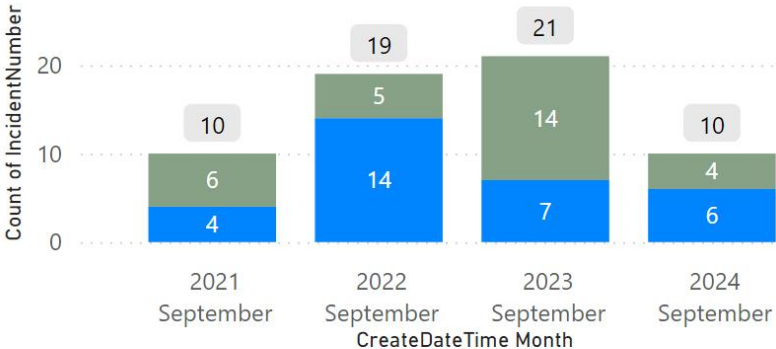
108



Alarms

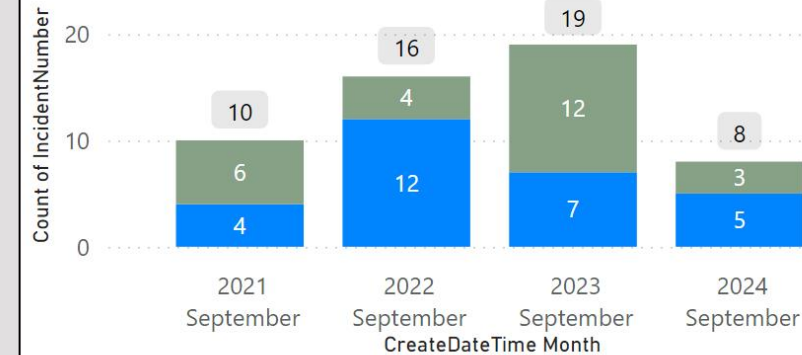
Alarms

Beat ● STWE ● STWW



Alarms that were False Alarms

Beat ● STWE ● STWW



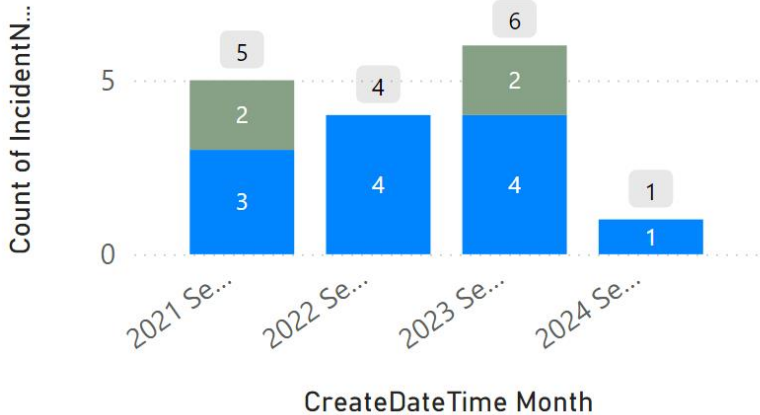
STWW & STWE

Year	Alarm
2024	
April	21
May	9
June	18
July	19
August	15
September	10

Abandon Vehicles

Abandon Vehicles

Beat ● STWE ● STWW

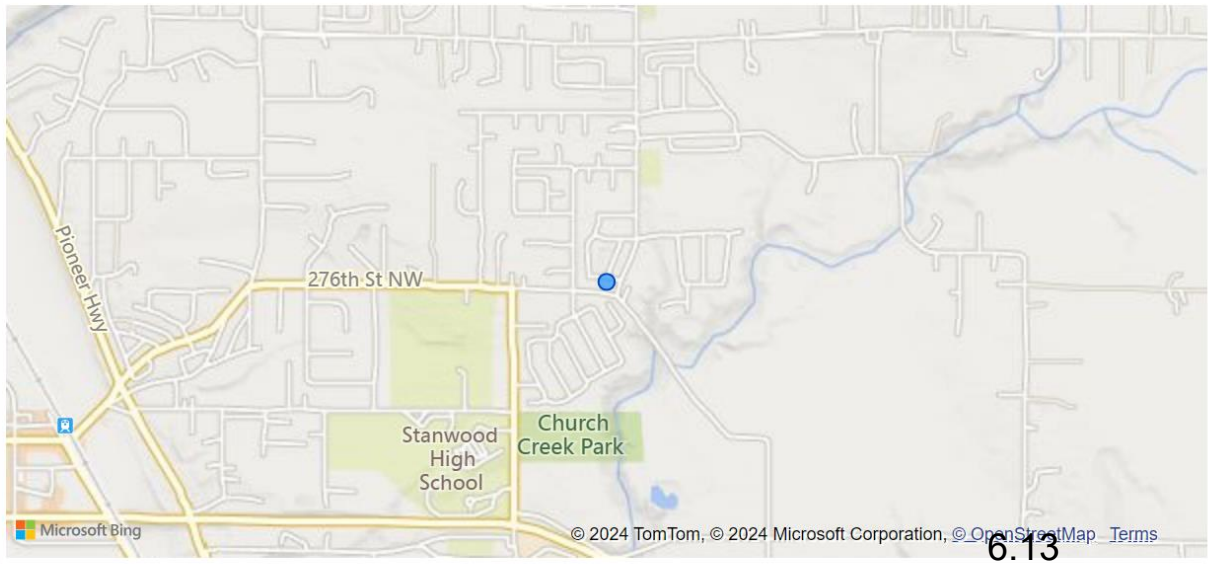


STWW & STWE

Year	Abandoned Vehicle
2024	
June	4
July	4
September	1

Abandon Vehicles Past Calendar Month, ThisYear

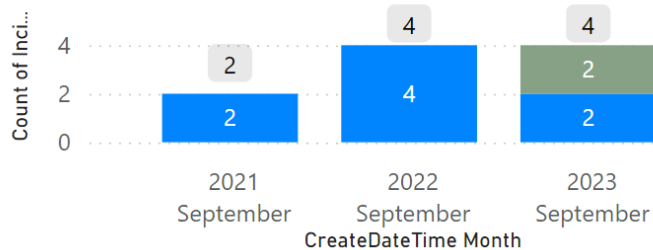
Beat ● STWE





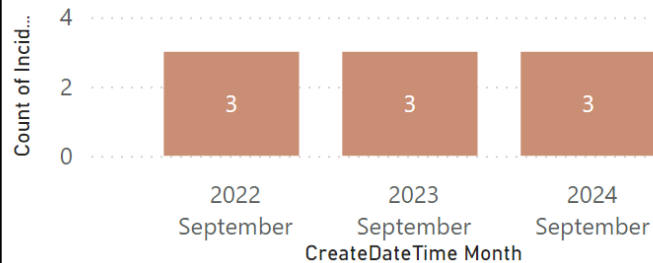
Stanwood West

IncidentType ● BHC ● Suicide



Year	BHC	Suicide
2024		
April	2	3
May	6	
June	9	
July	3	
August	4	

IncidentType ● Welfare Check



Death Investigations - STWW

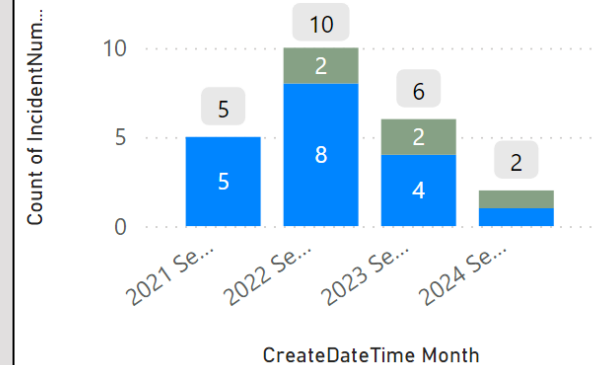
CreateDateTime Month

Year	Welfare Check
2024	
April	7
May	3
June	7
July	7
August	2
September	3

Stanwood East

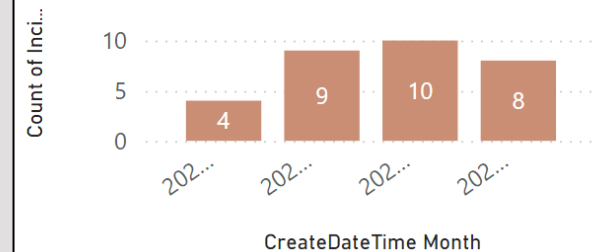
Year	BHC	Suicide
2024		
April	4	4
May	19	4
June	2	10
July	2	1
August	3	3
September	1	1

IncidentT... ● BHC ● Suicide

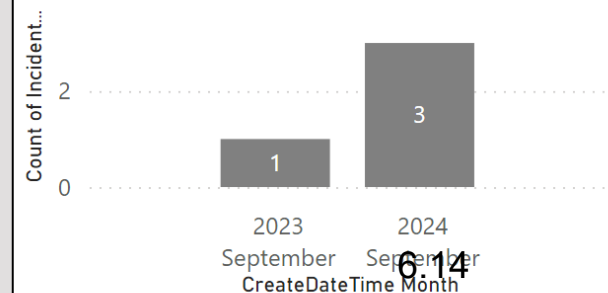


Year	Welfare Check
2024	
April	7
May	13
June	9
July	13
August	5
September	8

IncidentT... ● Welfare Check



IncidentT... ● Death



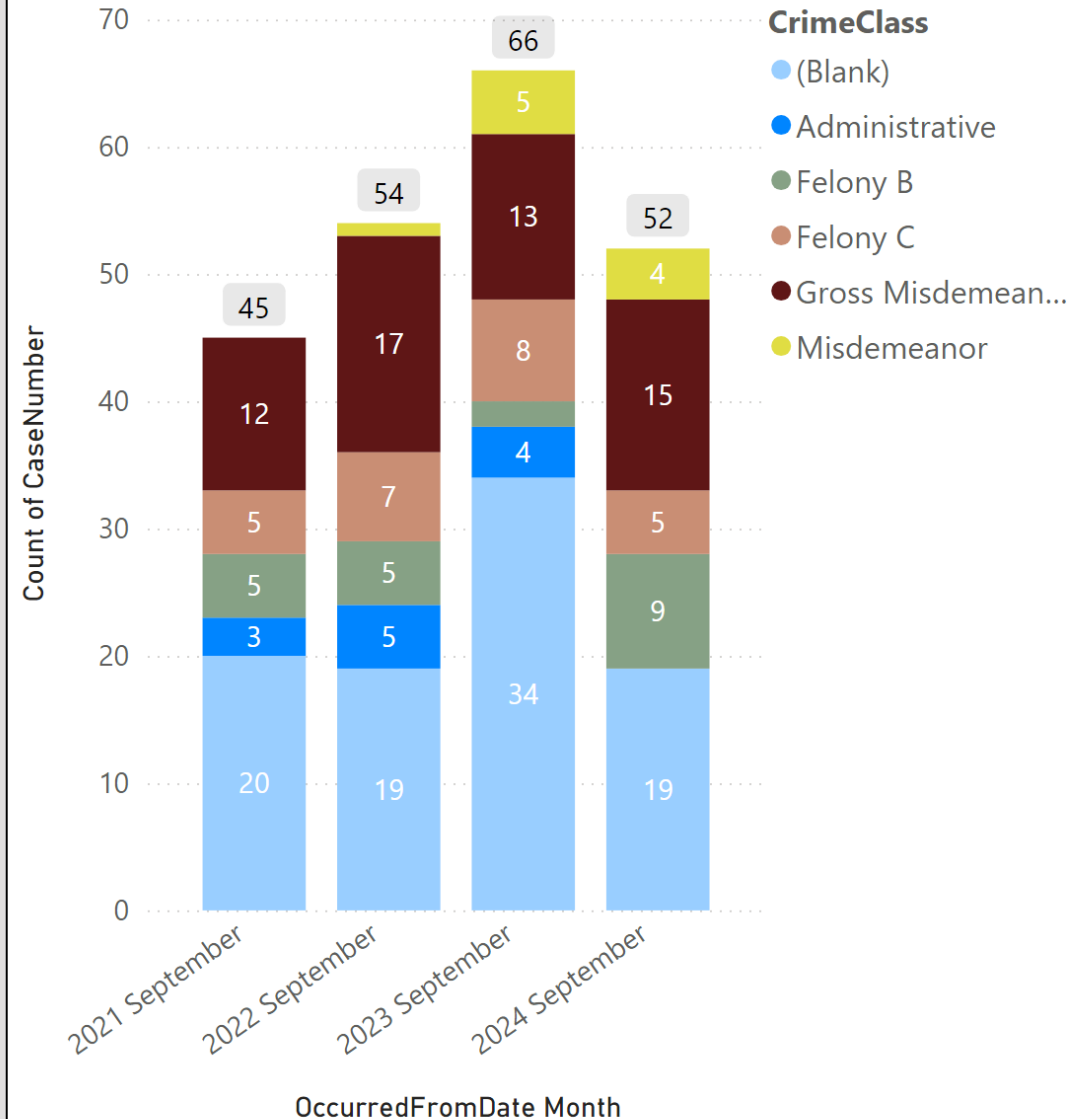


The following pages cover case data. The key difference between cases and incidents data is a Deputy has determined something did transpire that justifies writing a case report.

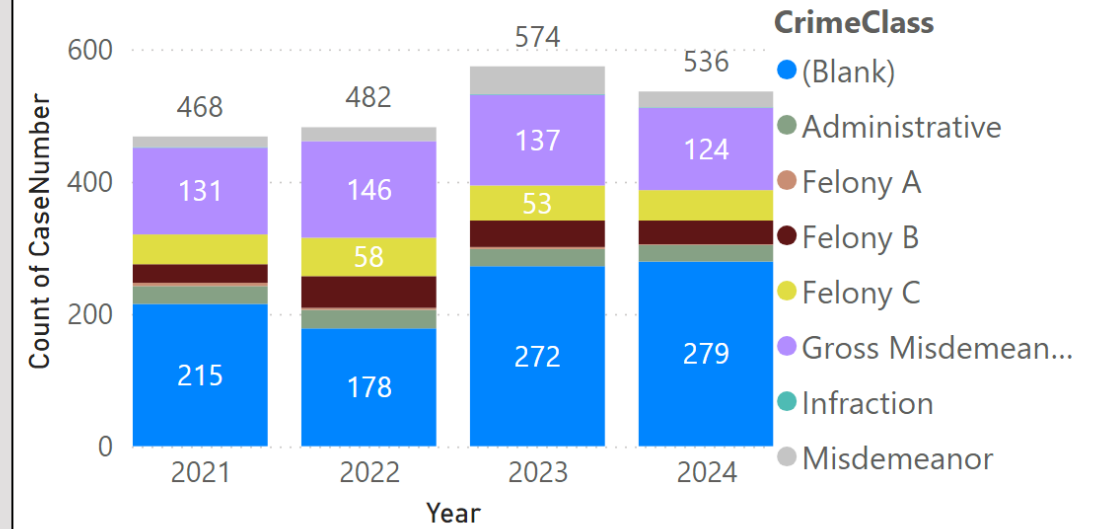
TOTAL CASES

IN THE STW BEAT

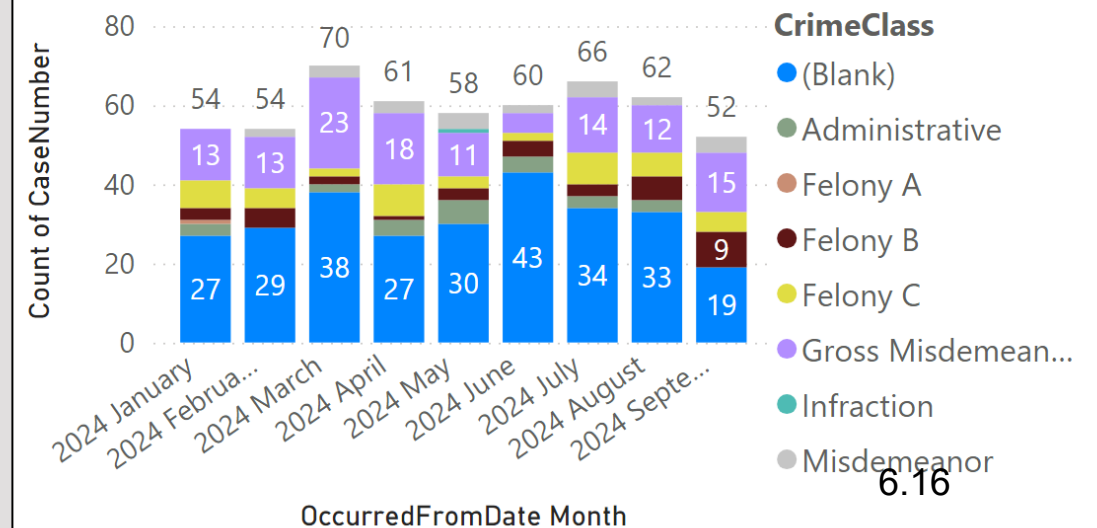
Cases, Previous Month, Yr over Yr



Case Count by Statute, Jan 1 - present, Yr over Yr



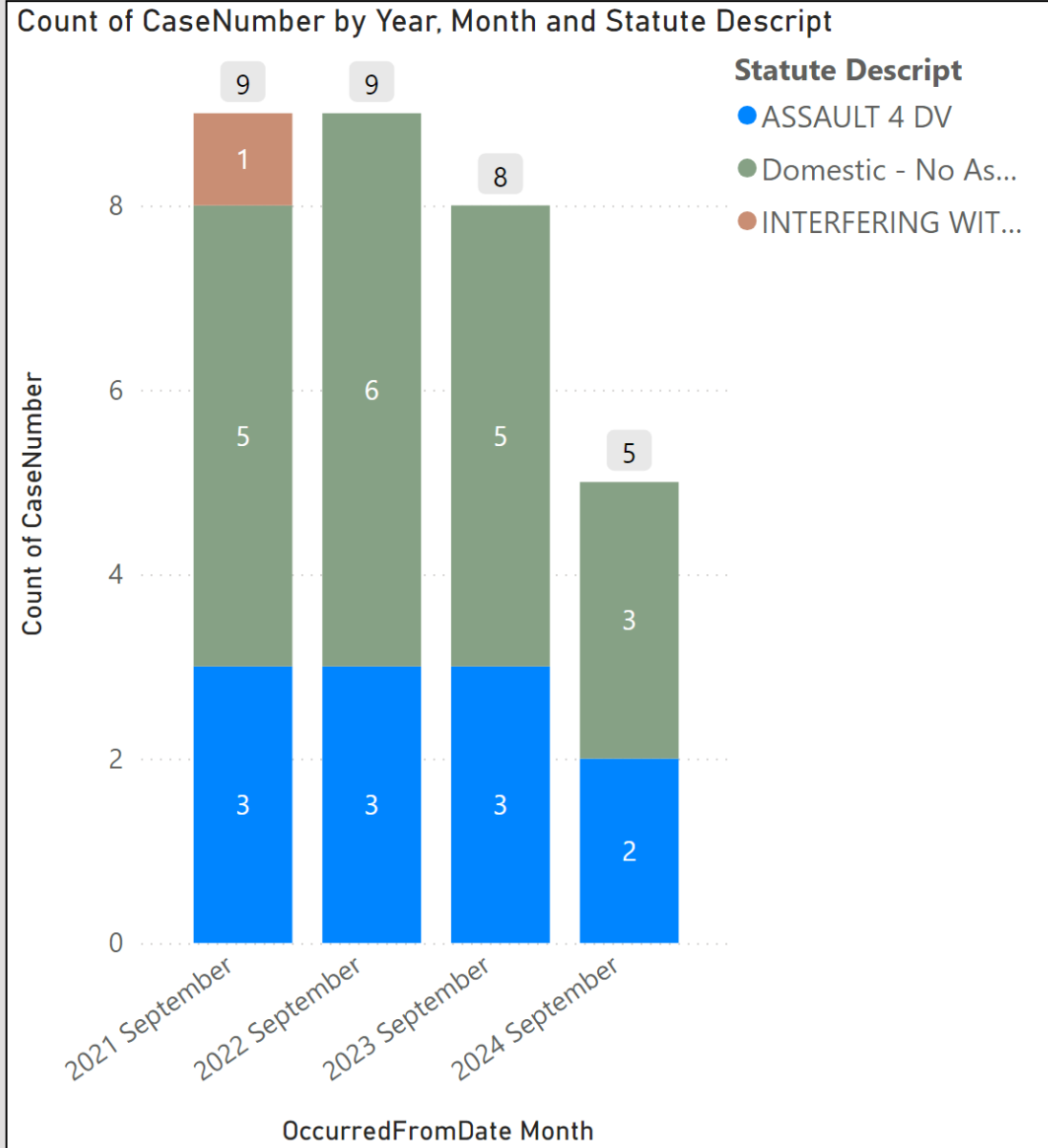
Case Count by Statute, Jan 1 - present, Current Year



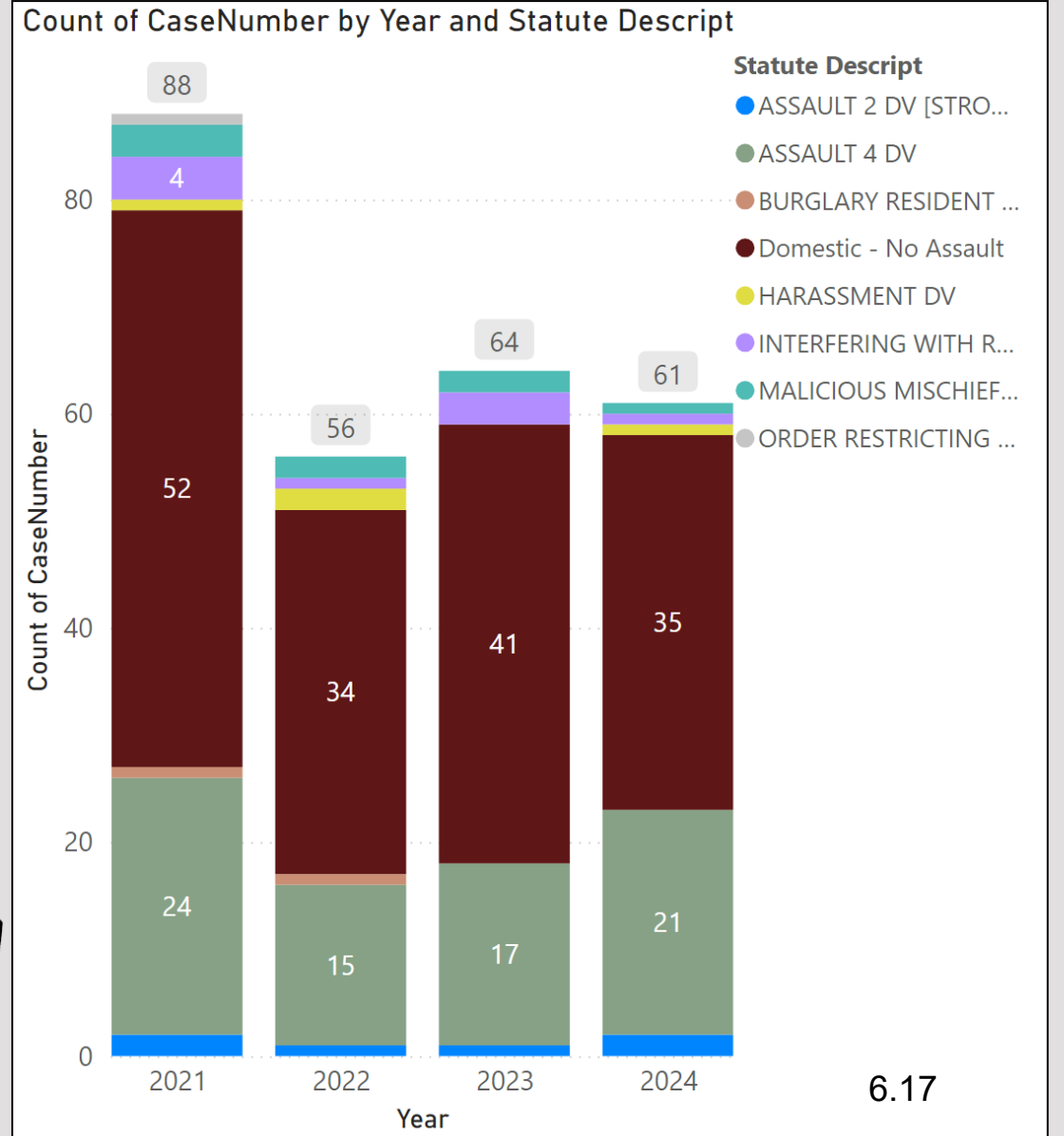
Domestic Related CASES

IN THE STW BEAT

Previous Month Over Time



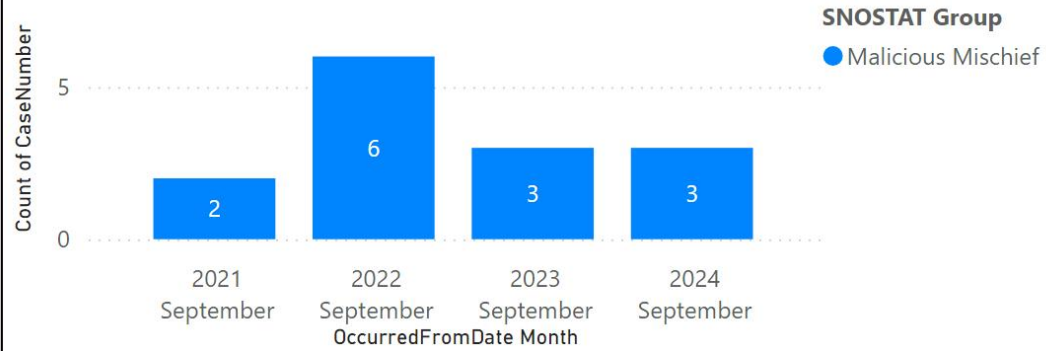
To Date By Year



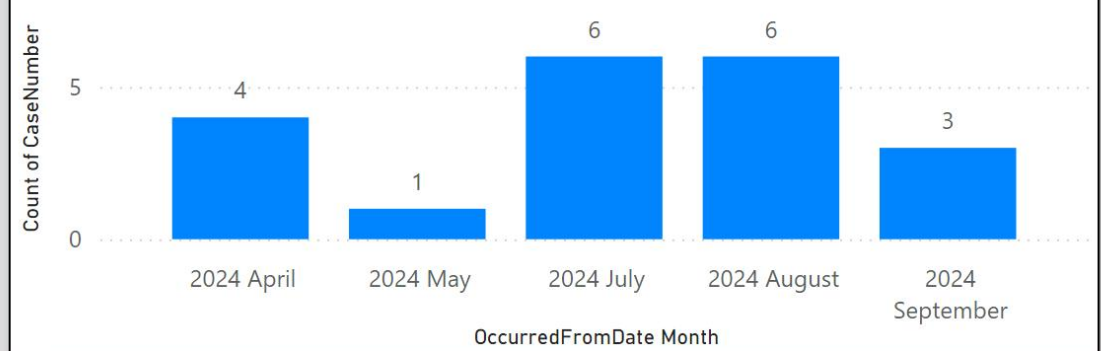


Malicious Mischief CASES

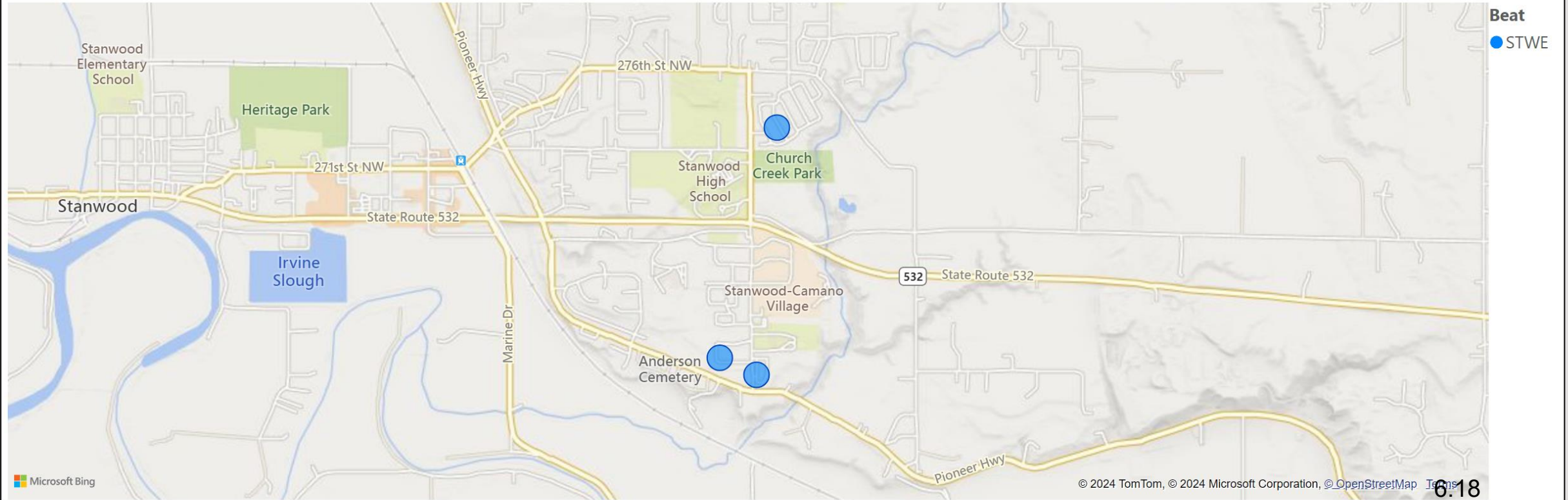
Count of CaseNumber by Year, Month and SNOSTAT Group



Count of CaseNumber by Year and Month



Cases in the past Calendar month, Current Year





Auto Theft CASES

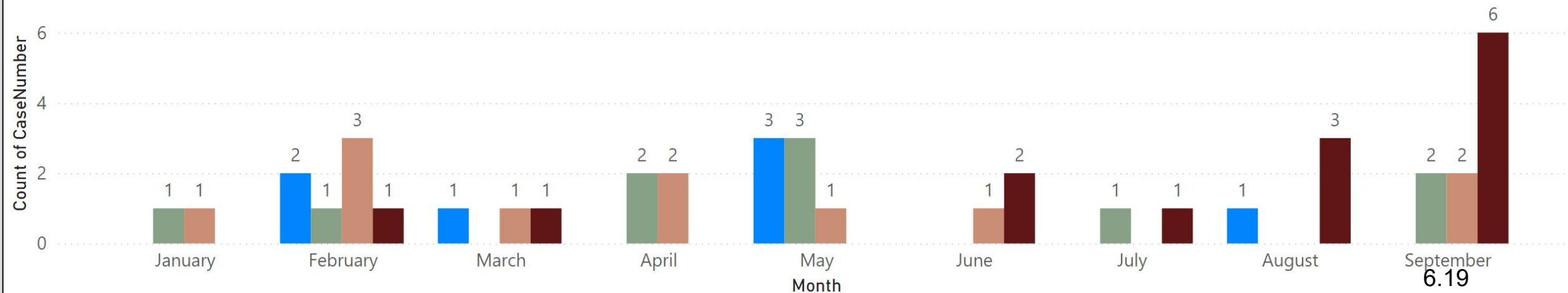
Past Six Calendar Months

Month ● June ● July ● August ● September



Jan 1 - Present, each year

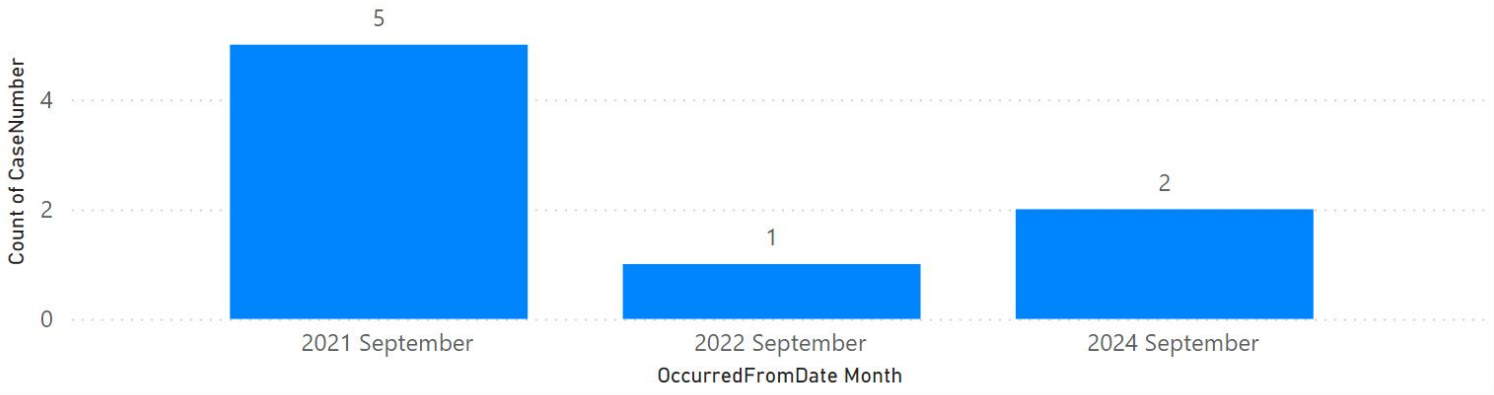
Year ● 2021 ● 2022 ● 2023 ● 2024





Vehicle Prowl CASES

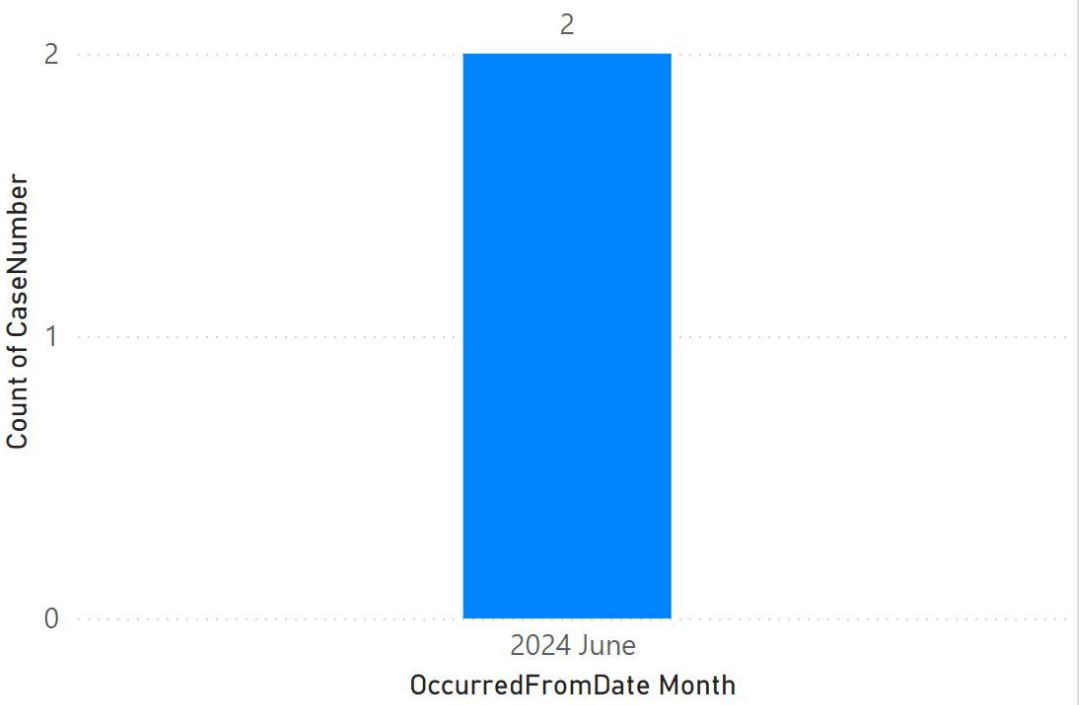
Count of CaseNumber by Year and Month



Jan 1 - Current Date, Current Year

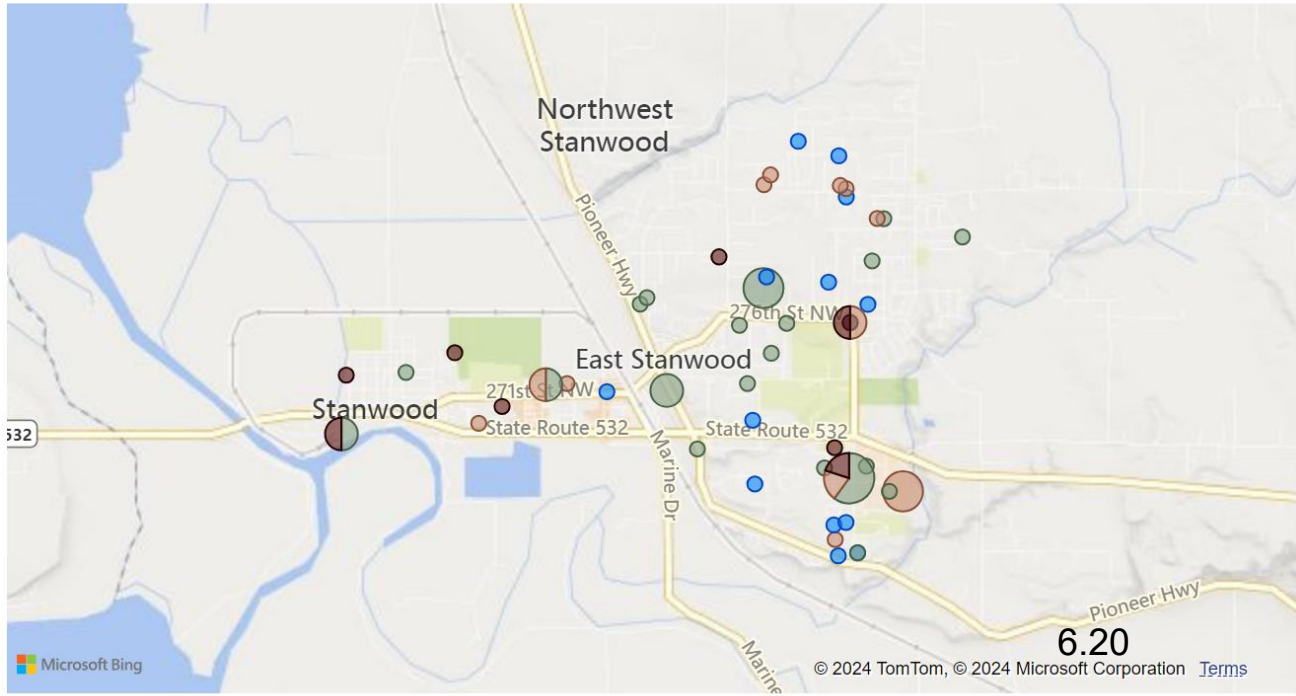
Year	Veh Prowl 1	Veh Prowl 2	Total
2021		14	14
2022	4	22	25
2023		14	14
2024		9	9

Count of CaseNumber by Year and Month



Count of CaseNumber by Year, Lat and Lon

Year ● 2021 ● 2022 ● 2023 ● 2024

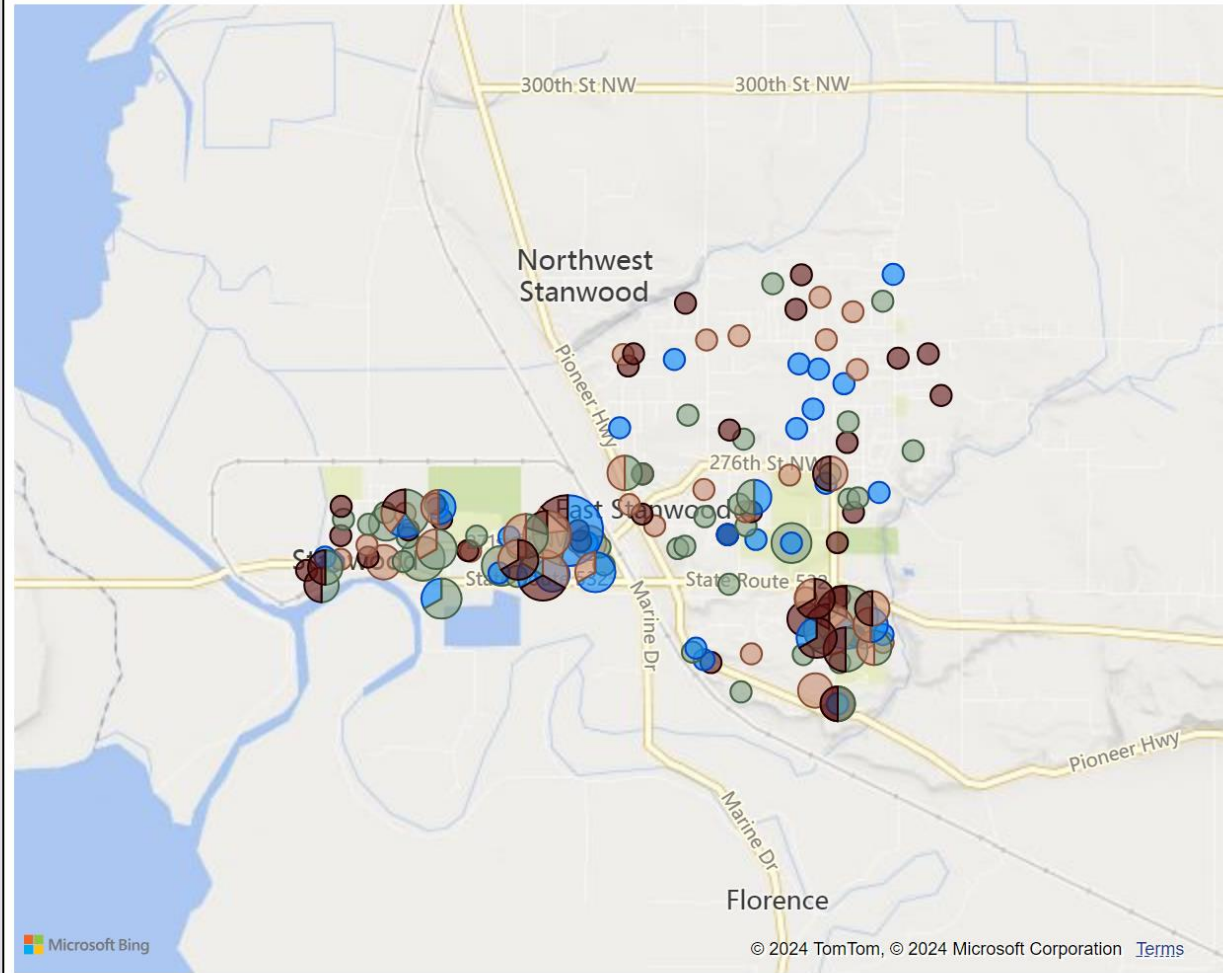




Theft CASES

Count of CaseNumber by Year, Lat and Lon

Year ● 2021 ● 2022 ● 2023 ● 2024



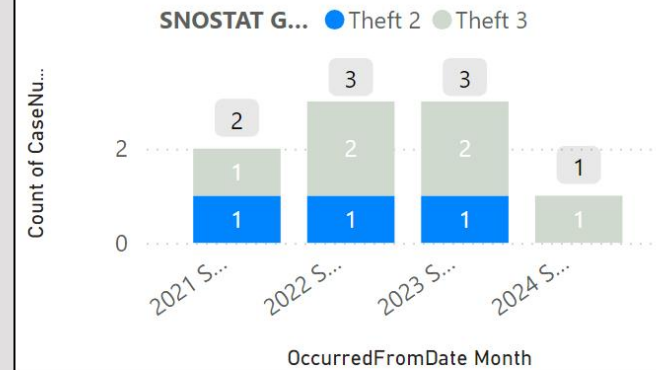
Jan 1 - Current Date

Beat	2021	2022	2023	2024
STWE	22	33	23	27
STWW	22	32	21	19
Total	44	65	44	46

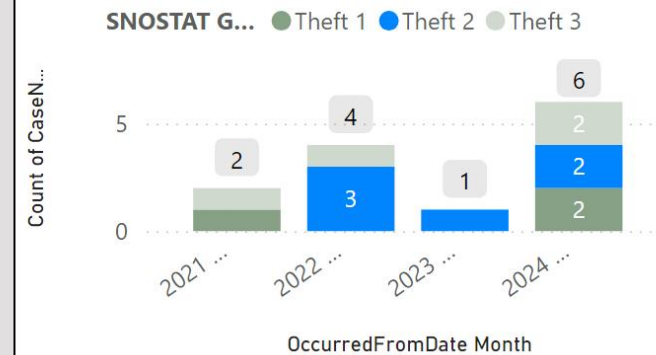
Current YTD

Year	STWE	STWW
▲		
☐ 2024		
January	3	3
February	2	2
March	4	2
April	5	4
May		3
June		2
July	4	1
August	3	1
September	6	1

Stanwood West



Stanwood East





Burglary CASES

Jan 1 - Current Date

Year STWE STWW

2021	6	6
2022	11	5
2023	7	7
2024	2	4

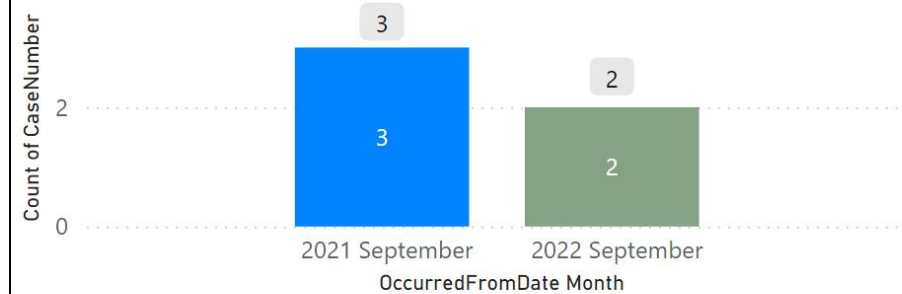
Stanwood West

SNOSTAT Group ● Burg 2 - Commercial



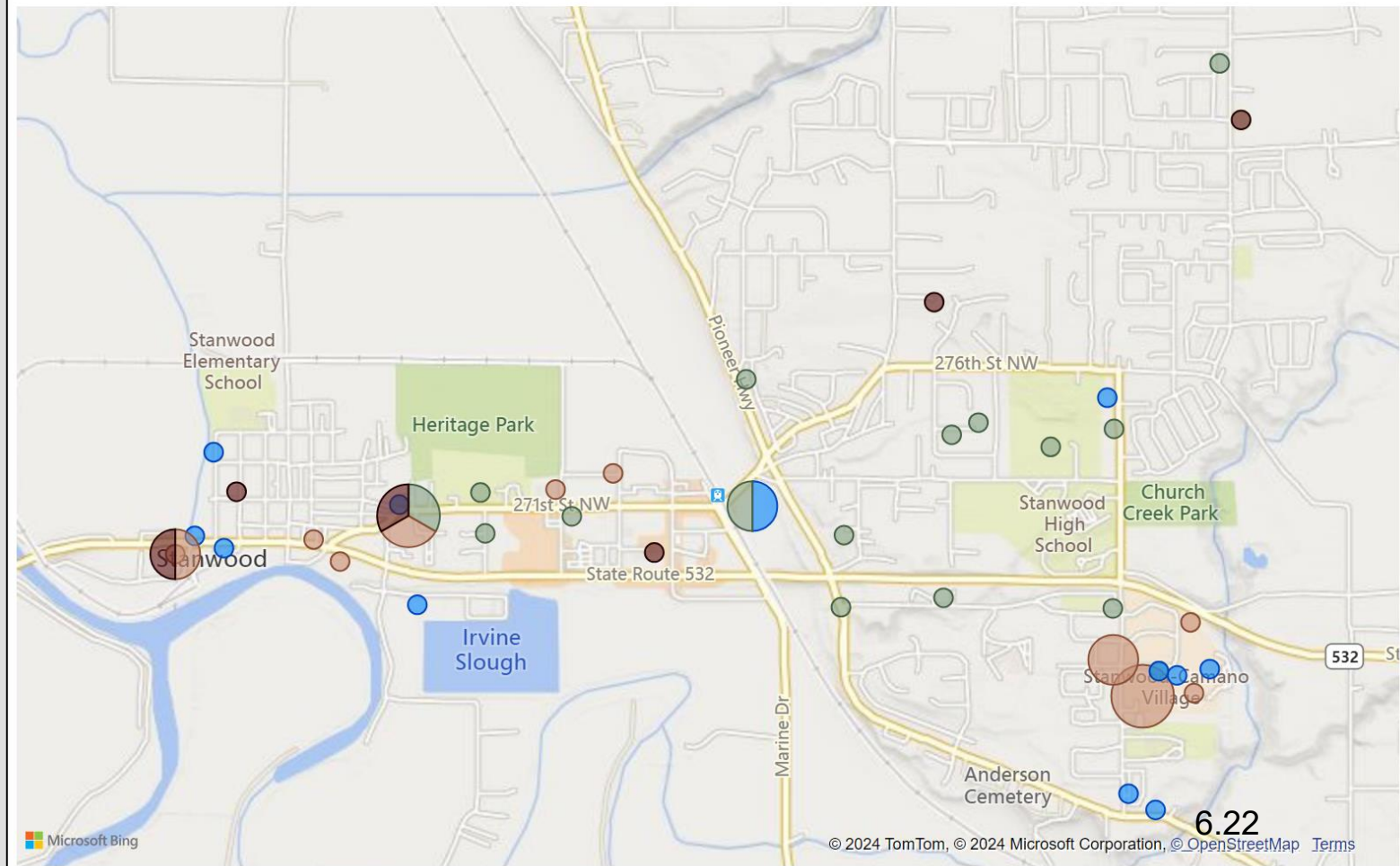
Stanwood East

SNOSTAT Group ● Burg - Residential ● Burg 2 - Commercial



Count of CaseNumber by Year, Lat and Lon

Year ● 2021 ● 2022 ● 2023 ● 2024





CITY OF STANWOOD COUNCIL AGENDA STAFF REPORT

ITEM NUMBER: 7

DATE: October 10, 2024

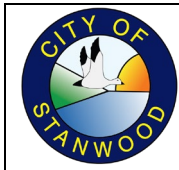
SUBJECT: Economic Development Board Meeting Minutes

CONTACT PERSON: Niki Strachila, Communications and Marketing Specialist

ATTACHMENTS: A – June 21, 2024 Meeting Minutes

SUMMARY STATEMENT

Minutes from the June 21, 2024, Economic Development Board meeting are attached to this staff report for approval as presented. These minutes were approved at the September 20, 2024, Economic Development Board Meeting.



Economic Development Board Minutes Meeting Minutes Friday, June 21, 2024 | 7:30 am

Economic Development Board Members Present: Les Anderson, Randy Heagle, Kristine Birkenkopf, David Pelletier, Dustin Dekle, Teresa LaFleur

Staff Present: Niki Strachila, Audrey Rotrock

Others Present: N/A

Les Anderson called the meeting to order at 7:30 a.m.

1. Receive the Minutes of the April 19, 2024 Meeting

The minutes of the April 19, 2024 meeting were approved unanimously.

2. Budget Discussion

The Board unanimously approved the dissolution of the Discover Stanwood Camano website, but want to keep the link live so it directs visitors to the Stanwood City website. Consider advertising on the Seattle North Country tourism website. Look at Leavenworth's website for inspiration to bring people to Stanwood. Consider getting more ad space on the I-5 billboard for seasonal events. Engage with organizations to offer Stanwood as a destination for their events.

3. Rotary Parade Tourism Promotion Grant Submission

All were in favor of granting the Rotary Parade Tourism Grant.

4. Twin City Idlers Car Show Tourism Promotion Grant Submission

All were in favor of granting the Twin City Idlers Car Show Tourism Grant.

5. Rules of Procedure

All were in favor of the Rules of Procedure and meeting every other month.

6. Special Event Applications

Staff and the Board discussed recent special event applications.

7. Upcoming City Events

Staff and the Board discussed previous and upcoming City events.

8. Business License Analytics

Staff and the Board discussed business license applications received in April and May.

9. Round Table Discussion

Consider adding a covered stage at Heritage Park.

10. EDB Next Meeting tentatively scheduled for July 19, 2024.

Adjourn: 8:46 a.m.





CITY OF STANWOOD COUNCIL AGENDA STAFF REPORT

ITEM NUMBER: 8a

DATE: October 10, 2024

SUBJECT: Approval of Voucher and Payroll Checks

CONTACT PERSON: Amy Bergemeier, Accounting Specialist

ATTACHMENTS: A - Voucher Check Detail

SUMMARY STATEMENT

Approve issuance of Washington Federal Bank voucher checks 38835 through 38870 and electronic fund transfers in the amount of \$629,848.15. Approve issuance of Washington Federal payroll electronic fund transfers in the amount of \$50,250.00.

RECOMMENDED MOTION

MOTION TO APPROVE ISSUANCE OF WASHINGTON FEDERAL BANK VOUCHER CHECKS 38835 THROUGH 38870 AND ELECTRONIC FUND TRANSFERS IN THE AMOUNT OF \$629,848.15 AND ISSUANCE OF WASHINGTON FEDERAL PAYROLL ELECTRONIC FUND TRANSFERS IN THE AMOUNT OF \$50,250.00.

CHECK REGISTER

ATTACHMENT A

City Of Stanwood

Time: 08:18:03 Date: 10/02/2024

09/13/2024 To: 10/02/2024

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
4500	09/23/2024	Payroll	3	EFT		3,350.00	September 2024 Draw
4501	09/23/2024	Payroll	3	EFT		1,800.00	September 2024 Draw
4502	09/23/2024	Payroll	3	EFT		2,500.00	September 2024 Draw
4503	09/23/2024	Payroll	3	EFT		2,500.00	September 2024 Draw
4504	09/23/2024	Payroll	3	EFT		2,000.00	September 2024 Draw
4505	09/23/2024	Payroll	3	EFT		1,000.00	September 2024 Draw
4506	09/23/2024	Payroll	3	EFT		2,000.00	September 2024 Draw
4507	09/23/2024	Payroll	3	EFT		3,000.00	September 2024 Draw
4508	09/23/2024	Payroll	3	EFT		4,000.00	September 2024 Draw
4509	09/23/2024	Payroll	3	EFT		2,000.00	September 2024 Draw
4510	09/23/2024	Payroll	3	EFT		2,000.00	September 2024 Draw
4511	09/23/2024	Payroll	3	EFT		2,200.00	September 2024 Draw
4512	09/23/2024	Payroll	3	EFT		1,800.00	September 2024 Draw
4513	09/23/2024	Payroll	3	EFT		2,000.00	September 2024 Draw
4514	09/23/2024	Payroll	3	EFT		500.00	September 2024 Draw
4515	09/23/2024	Payroll	3	EFT		1,500.00	September 2024 Draw
4516	09/23/2024	Payroll	3	EFT		1,800.00	September 2024 Draw
4517	09/23/2024	Payroll	3	EFT		1,000.00	September 2024 Draw
4518	09/23/2024	Payroll	3	EFT		2,800.00	September 2024 Draw
4519	09/23/2024	Payroll	3	EFT		2,000.00	September 2024 Draw
4520	09/23/2024	Payroll	3	EFT		500.00	September 2024 Draw
4521	09/23/2024	Payroll	3	EFT		4,500.00	September 2024 Draw
4522	09/23/2024	Payroll	3	EFT		1,500.00	September 2024 Draw
4523	09/23/2024	Payroll	3	EFT		2,000.00	September 2024 Draw
4593	09/26/2024	Claims	3	EFT	WA St Dept of Revenue **	20,264.20	August Excise Tax due Sept
4696	09/25/2024	Claims	3	EFT	Databar Inc.	1,012.95	8952
4697	09/25/2024	Claims	3	EFT	Edge Analytical, Inc	274.00	STA23
4698	09/25/2024	Claims	3	EFT	Edge Analytical, Inc	50.00	STA01
4699	09/25/2024	Claims	3	EFT	Edge Analytical, Inc	200.00	STA01
4700	09/25/2024	Claims	3	EFT	Edge Analytical, Inc	125.00	STA01
4701	09/25/2024	Claims	3	EFT	In-Depth Excavation, LLC	63,984.54	City of Stanwood
4702	09/25/2024	Claims	3	EFT	Lou's Gloves, Inc	945.00	STA629
4703	09/25/2024	Claims	3	EFT	Mackenzie	674.80	City of Stanwood
4704	09/25/2024	Claims	3	EFT	Maul Foster Alongi, Inc.	8,816.73	City of Stanwood
4705	09/25/2024	Claims	3	EFT	Meyer Sign & Advertising Co. Inc	795.70	City of Stanwood
4706	09/25/2024	Claims	3	EFT	Perteet Inc.	7,408.75	City of Stanwood
4707	09/25/2024	Claims	3	EFT	Perteet Inc.	284.26	City of Stanwood
4708	09/25/2024	Claims	3	EFT	Snohomish County Public Def Association	2,574.00	City of Stanwood
4709	09/25/2024	Claims	3	EFT	Stanwood Auto Parts	53.27	56100
4710	09/25/2024	Claims	3	EFT	Strategies 360 Inc	2,000.00	City of stanwood
4711	09/25/2024	Claims	3	EFT	US Bank	15,198.04	4485 5945 5564 1495
4712	09/25/2024	Claims	3	EFT	Vestis	38.26	937963000
4713	09/25/2024	Claims	3	EFT	Vestis	38.26	937963000
4771	09/16/2024	Claims	3	EFT	Washington Federal Bank	466.73	analysis service charge for August WAFD
4784	09/26/2024	Claims	3	EFT	HSA Bank	7.50	Sept fee
4714	09/25/2024	Claims	3	38835	Stalker Radar	15,253.91	015596
4715	09/25/2024	Claims	3	38836	City of Everett *	315.00	STACITG
4716	09/25/2024	Claims	3	38837	Daily Journal Of Commerce, Inc	417.60	3941
4717	09/25/2024	Claims	3	38838	Fastenal	1,217.95	City of Stanwood; WAARN1604; WAARN1604
4718	09/25/2024	Claims	3	38839	General Code	733.41	ST4659
4719	09/25/2024	Claims	3	38840	Gray & Osborne Inc	11,717.99	City of Stanwood
4720	09/25/2024	Claims	3	38841	Hamilton Lumber LLC	858.23	66; 66; 66; 66; 66; 66; 66
4721	09/25/2024	Claims	3	38842	KPG psomas	30,317.93	City of Stanwood

CHECK REGISTER

ATTACHMENT A

City Of Stanwood

Time: 08:18:03 Date: 10/02/2024

09/13/2024 To: 10/02/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
4722	09/25/2024	Claims	3	38843	Lenz Enterprises Inc	440.29	City of Stanwood; City of Stanwood; City of Stanwood; City of Stanwood
4723	09/25/2024	Claims	3	38844	Monarch Tree Services	38,989.49	City of Stanwood 44695; City of Stanwood
4724	09/25/2024	Claims	3	38845	O'Reilly Auto Parts	158.34	1872464; 1872464
4725	09/25/2024	Claims	3	38846	PUD Of Snohomish County *	5,921.72	200103539; 201942398; 200142180; 200794063
4726	09/25/2024	Claims	3	38847	Quality Controls Corporation	170,997.99	City of Stanwood
4727	09/25/2024	Claims	3	38848	Ricoh USA, Inc.	756.46	1316669-3816549; 1316669-3800642; 1316669-3800377
4728	09/25/2024	Claims	3	38849	Skagit Farmers Supply	523.76	135052; 135052; 135052; 135052; 135052; 135052; 135052
4729	09/25/2024	Claims	3	38850	Skagit Valley Publishing	158.73	48893; 48893
4730	09/25/2024	Claims	3	38851	Sno Co District Court	1,127.68	DCT34003
4731	09/25/2024	Claims	3	38852	Sno Co Information Services *	13,298.22	DIS1107
4732	09/25/2024	Claims	3	38853	Sno Co Public Works *	17,987.10	CR000024
4733	09/25/2024	Claims	3	38854	Stanwood Ace Hardware #14901	860.52	20013; 20013; 20013; 20013; 20013; 20013; 20013; 20013; 20013; 20013
4734	09/25/2024	Claims	3	38855	Stanwood Camano Rotary Club	600.00	City of Stanwood
4735	09/25/2024	Claims	3	38856	Stanwood City Utility	7,803.70	4252; 4724; 1332; 1675; 1328; 1271; 1241; 1674; 1587; 1573; 1473; 4916; 2416; 1348
4736	09/25/2024	Claims	3	38857	TMG Services Inc	3,348.07	1920010
4737	09/25/2024	Claims	3	38858	TSE Power Solutions	3,150.11	City of Stanwood
4738	09/25/2024	Claims	3	38859	US Bank Na Custody/ Treas Div- Money Ctr	117.00	City of Stanwood 717
4739	09/25/2024	Claims	3	38860	USA Bluebook	601.75	478228; 478228
4740	09/25/2024	Claims	3	38861	Unum Life Insurance	88.40	0220603-036 2
4741	09/25/2024	Claims	3	38862	VECA Electric & Technologies, LLC	156,781.71	CITR501; CIT501
4742	09/25/2024	Claims	3	38863	WA St Dept of Ecology *	975.00	City of Stanwood
4743	09/25/2024	Claims	3	38864	WA St Dept of Licensing *	417.00	City of Stanwood
4744	09/25/2024	Claims	3	38865	WA St Dept of Transportation *	180.06	City of Stanwood 1509
4745	09/25/2024	Claims	3	38866	Washington State Patrol *	106.00	City of Stanwood AR#0000015959
4746	09/25/2024	Claims	3	38867	Wave Broadband	420.08	3201-0311806-01; 3201-0316547-01
4747	09/25/2024	Claims	3	38868	West Coast Code Consultants, Inc.	15,837.65	City of Stanwood
4748	09/25/2024	Claims	3	38869	Ziplay Fiber	1,490.16	206-188-0411-053105-5; 360-939-0579-08
4749	09/25/2024	Claims	3	38870	Zumar Industries, Inc	525.69	000683
4799	09/16/2024	Claims	8	E2	US Bank St Paul	141.46	analysis service charge fee US Bank Singlepoint

001 General Fund	109,085.13
101 Street Fund	28,359.90
103 Street Construction Fund	102,203.38
104 Park And Trail Improvement Fund	139,376.73
110 Building Improvement Fund	37,960.59
115 Tourism And Promotion	9,037.31
401 Sewer Fund	34,504.59
410 Drainage Fund	12,817.72
421 Water Fund	30,607.01
422 Water Construction Fund	175,546.46
630 Agency Fund	599.33

Claims: 629,848.15
Payroll: 50,250.00

CHECK REGISTER

City Of Stanwood

09/13/2024 To: 10/02/2024

Time: 08:18:03 Date: 10/02/2024
Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
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CERTIFICATION: I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against the City of Stanwood, and that I am authorized to authenticate and certify to said claim.

() Finance Director

() Auditing Officer

✓) Deputy Finance Director

Wendy Dowhower

Date: 10/02/2024



CITY OF STANWOOD COUNCIL AGENDA STAFF REPORT

ITEM NUMBER: 8b
DATE: October 10, 2024
SUBJECT: City Council Meeting Minutes – September 26, 2024
CONTACT PERSON: Lisa Sokolik, City Clerk
ATTACHMENTS: A – Council Meeting Minutes

SUMMARY STATEMENT

The City Council meeting minutes for September 26, 2024, are attached to this staff report for Council's approval.

RECOMMENDED MOTION

"I MOVE TO APPROVE THE SEPTEMBER 26, 2024, CITY COUNCIL MEETING MINUTES AS PRESENTED".

CITY OF STANWOOD
Regular Meeting of the City Council
September 26, 2024 | 7:00 p.m.
MINUTES

1. Call to Order and Pledge of Allegiance

Mayor Sid Roberts called the meeting to order at 7:00 p.m. Councilmember Gaumond led the Pledge of Allegiance.

2. Roll Call

City Clerk Lisa Sokolik called the roll with the following Councilmembers Present: Dani Gaumond, Marcus Metz, Darren Robb, Robert Hicks, Steve Shepro, Andreena Bergman, and Tim Schmitt. The meeting was quorate.

Also present: City Administrator Shawn Smith, Finance Director David Hammond, Community Development Director Patricia Love, City Attorney Benjamin Goodwin, Police Chief Jason Toner, Police Sgt. Kore Oyetuga, Police Sgt. Karl Gilje, City Planner Tansy Schroeder, City Engineer Alan Lytton and City Clerk Lisa Sokolik. Utilities Supervisor Leigh Danielson attended via Zoom.

3. Approval of the Agenda

*Motion by Councilmember Metz, second by Councilmember Shepro to approve the agenda as published. **Motion carried unanimously.***

4. Presentation

5. Public Comments

6. Staff / Department Report

7. Council Committee Reports

- a. Community Development Committee Meeting Minutes – September 5, 2024

Councilmember Shepro would like the following referenced in the CDC minutes: The Committee was not in favor of the draft ordinances that included the suggestion to allow mini storage facility in the general industrial zone with a conditional use permit.

- b. Planning Commission Meeting Minutes – July 8, 2024
- c. Public Works Committee Meeting Minutes– September 9, 2024

8. Consent Agenda

- a. Approve Vouchers and Payroll Checks
- b. Approve City Council Regular Meeting Minutes – September 12, 2024
- c. Approve City Council Special Workshop Minutes – September 12, 2024
- d. Approve Second Utility Account Adjustment

*Motion by Councilmember Metz, second by Councilmember Gaumond to approve consent agenda items A. approval of vouchers and payroll checks, B. approve September 12, 2024, City Council regular meeting minutes, C. approve September 12, 2024, City Council special workshop minutes, and D. approve second utility account adjustment. **Motion carried unanimously.***

9. Unfinished Business

a. Approve Second Reading and Adoption of Resolution 2024-13 Strategic Plan

Adams discussed the changes made to the draft Strategic Plan in response to Council's comments from the August 8, 2024, City Council meeting. Changes were made to the following Goals and Initiative sections:

Goal 2: Quality of Life

Goal 4: Public Safety

Goal 6: Economic Development

Goal 7: Expanding our Parks, Trails and Public Spaces

*Motion by Councilmember Hicks, second by Councilmember Gaumond to pass Resolution 2024-13, adopting the city of Stanwood Strategic Plan, as provided in exhibit A. **Motion carried unanimously.***

b. Approve Second Reading and Adoption of Ordinance 1537: 2024-2044 Comprehensive Plan and Ordinance 1538

Love said there are two parts to adopting the Comprehensive Plan: Ordinance 1537 adopts the plan and Ordinance 1538 adopts the implementing zoning regulations.

Love discussed the changes made to the Comprehensive Plan in response to Council's concerns from the September 12, 2024, City Council meeting. Changes were made to the following sections:

1. Planned Industrial Rezones and Mini-Storage Units by the Planning Commission.
2. Limit Mixed Use Building Height to 45 feet.
3. Growth Targets.

Council discussed and made comments.

Motion by Councilmember Robb, second by Councilmember Metz to accept the second and final reading of Ordinances 1537 and 1538, updating the City's Comprehensive Plan and implementing zoning regulations with amendments as noted on exhibit A, along with the removal of mini-storage facilities from the permitted use matrix contained in Ordinance 1538.

Roll call of votes was taken:

<i>Councilmember Robb</i>	<i>–</i>	<i>Yes</i>
<i>Councilmember Hicks</i>	<i>–</i>	<i>Yes</i>
<i>Councilmember Shepro</i>	<i>–</i>	<i>Yes</i>
<i>Councilmember Bergman</i>	<i>–</i>	<i>Yes</i>
<i>Councilmember Schmitt</i>	<i>–</i>	<i>Yes</i>
<i>Councilmember Gaumond</i>	<i>–</i>	<i>Yes</i>
<i>Councilmember Metz</i>	<i>–</i>	<i>Yes</i>

Motion carried unanimously.

10. Public Hearing

11. New Business

Authorize the Mayor to Sign a Contract with Gray & Osborne for Geographic Information Systems (GIS) Services.

Lytton explained what GIS mapping is and how it can be used by staff, consultants, and citizens. A temporary GIS technician will be needed for two years to set up the program.

Council discussed and asked questions.

*Motion by Councilmember Hicks, second by Councilmember Bergman to authorize the Mayor to sign a contract with Gray and Osborne for the GIS Services Scope of Work. **Motion carried unanimously.***

12. Public Closing Comments

Tansy Schroeder, City Planner thanked Council for adopting the Comprehensive Plan. Working on the plan has been a career highlight, so far. Tansy thanked everyone involved with the project, Tansy learned a lot and is very proud of the final product.

13. Executive/Legislative Reports

- a. Mayor's Report
- b. City Administrator Report
- c. Councilmember's Report/Questions

14. Recess to Executive Session

No executive session scheduled for this meeting.

15. Adjourn

There being no further business before the Council, and hearing no objection to adjournment, Mayor Roberts adjourned the meeting at 7:45 p.m.

CITY OF STANWOOD

ATTEST:

Sid Roberts, Mayor

Lisa Sokolik, City Clerk



CITY OF STANWOOD COUNCIL AGENDA STAFF REPORT

ITEM NUMBER: 8c
DATE: October 10, 2024
SUBJECT: City Council Special Workshop Minutes
CONTACT PERSON: Lisa Sokolik, City Clerk
ATTACHMENTS: A – Council Special Workshop Minutes

SUMMARY STATEMENT

Minutes of the September 26, 2024, City Council Special Workshop are attached.

RECOMMENDED MOTION

“I MOVE TO APPROVE THE MINUTES OF THE SEPTEMBER 26, 2024, CITY COUNCIL SPECIAL WORKSHOP AS PRESENTED”.

CITY OF STANWOOD

City Council Special Workshop

Thursday, September 26, 2024 – 5:00 p.m.

Stanwood-Camano School District, 26920 Pioneer Highway

MINUTES

Call to Order

Mayor Roberts called the meeting to order at 5:04p.m.

Attendance

Councilmembers present: Dani Gaumond, Marcus Metz, Darren Robb, Robert Hicks, Steve Shepro, Andreena Bergman and Tim Schmitt.

Staff present: City Administrator Shawn Smith, Finance Director David Hammond, Community Development Director Patricia Love, Public Works Director Kevin Hushagen, Finance Manager Wendy Dowhower, Finance Analyst Tim Niebruegge, City Attorney Benjamin Goodwin, and City Clerk Lisa Sokolik

1. 2025-2026 Biennial Operating Budget Discussion

Hammond led the discussion on the 2025-2026 Biennial Operating Budget. The key talking points were:

- City Goal for Financial Stability, Efficiency and Accountability.
- Biennium Major Revenue Estimates.
- Budget highlights for Public Safety, Tourism, Rainy Day Fund, Salaries and Benefits, Streets Operation and Maintenance Fund.
- Sewer, Water, and Drainage Utilities.

Council discussed, asked questions, and gave suggestions for the 2025-2026 Biennial Operating Budget.

2. Adjourn

Mayor Roberts Adjourned the meeting at 6:35 pm.

CITY OF STANWOOD

ATTEST:

Sid Roberts, Mayor

Lisa Sokolik, City Clerk



CITY OF STANWOOD COUNCIL AGENDA STAFF REPORT

ITEM NUMBER: 11
DATE: October 10, 2024
SUBJECT: Marine Drive Flood Control Gate Project Contract
CONTACT PERSON: Alan Lytton, City Engineer
ATTACHMENTS: A – Certified Bid Tab

PURPOSE

The purpose of this agenda item is to authorize the Mayor to sign a contract with SEI / Neptune General Contractors for the Marine Drive Flood Control Gate Project.

BACKGROUND

The City received seven (7) bids. SEI / Neptune General Contractors had the low bid of \$393,278.34. The engineer's estimate was \$325,473.54. This project will build a flood gate over Marine Drive within the City ROW. A future project will add another wall over the BNSF tracks. Working through design and permitting with BNSF has been a slow process, so in order to build a wall this year it was decided to split the project into two phases. In addition to the contract price, Public Works is seeking approval for a 10% contingency to cover unforeseen conditions, potentially extending the sidewalk to the park and ride, adding a steel channel in the concrete to improve the flood wall's ability to connect to the road and extend its service life, and quantity overages.

ANALYSIS

Fiscal Impact			
Fund(s):	594 31 63 14 (\$614,000)		
Amount:	\$614,000	Project Estimate:	\$432,606 (includes \$39,327 contingency)
Budget Authorized	☒ Yes ☐ No	Amendment Required?	☐ Yes ☒ No ☐ Monitor

RECOMMENDATIONS

Staff Recommendation:

Staff recommends awarding the Marine Drive Flood Control Gate Project to the low bidder, SEI / Neptune General Contractors, in the amount of \$393,278.34 with a \$39,327 contingency.

Committee/Board Recommendation:

The Public Works Committee has been briefed on the project but have not reviewed bids.

COUNCIL OPTIONS

1. Authorize the Mayor to sign a contract with SEI / Neptune General Contractors for the Marine Drive Flood Control Gate project in the amount of \$393,278.34 with a \$39,327 contingency.
2. Send back to the Public Works Committee for additional discussion.
3. Reject all bids and delay project.

RECOMMENDED MOTION

“I MOVE TO AUTHORIZE THE MAYOR TO SIGN A CONTRACT WITH SEI / NEPTUNE GENERAL CONTRACTORS FOR \$393,278.34 WITH A \$39,327 CONTINGENCY.”



BID TABULATION
Marine Drive Flood Control Gate
Bid Opening: Monday September 30, 2024 @ 2pm

ATTACHMENT A

Item No.	Spec Section	Engineer's Estimate				SEI/Neptune GC		Konnerup		McClure & Sons		Bayshore		ICI		TRICO		SRV		
		ITEM DESCRIPTION	Est. Qty.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
DIVISION 1- GENERAL REQUIREMENTS																				
1	1-05.4	Construction Surveying	1	LS	\$6,000	\$ 6,000.00	\$ 8,050.00	\$ 8,050.00	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ 9,600.00	\$ 9,600.00	\$ 9,300.00	\$ 9,300.00	\$ 7,700.00	\$ 7,700.00	\$ 8,350.00	\$ 8,350.00
2	1-05.18	Record Drawings	1	LS	\$3,000	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
3	1-07.15	Temporary Water Pollution/Erosion Control	1	LS	\$2,500	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00	\$ 2,000.00	\$ 2,000.00	\$ 20,000.00	\$ 20,000.00	\$ 700.00	\$ 700.00	\$ 4,500.00	\$ 4,500.00	\$ 3,000.00	\$ 3,000.00	\$ 2,700.00	\$ 2,700.00
4	1-07.17	Potholing	2	EA	\$1,000	\$ 2,000.00	\$ 1,750.00	\$ 3,500.00	\$ 1,500.00	\$ 3,000.00	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00	\$ 4,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,800.00	\$ 5,600.00	\$ 850.00	\$ 1,700.00
5	1-09.7	Mobilization	1	LS	\$29,800	\$ 29,800.00	\$ 32,400.00	\$ 32,400.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 70,000.00	\$ 70,000.00	\$ 68,500.00	\$ 68,500.00
6	1-10.2	Project Traffic Control	1	LS	\$10,000	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00	\$ 20,000.00	\$ 20,000.00	\$ 75,000.00	\$ 75,000.00	\$ 9,000.00	\$ 9,000.00	\$ 60,000.00	\$ 60,000.00	\$ 7,900.00	\$ 7,900.00	\$ 34,650.00	\$ 34,650.00
DIVISION 2- EARTHWORK																				
7	1-Feb	Clearing and Grubbing (est.)	1	FA	\$3,000	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
8	2-Feb	Removal of Structures and Obstructions	1	LS	\$10,000	\$ 10,000.00	\$ 11,500.00	\$ 11,500.00	\$ 5,000.00	\$ 5,000.00	\$ 30,000.00	\$ 30,000.00	\$ 6,220.00	\$ 6,220.00	\$ 4,350.00	\$ 4,350.00	\$ 10,700.00	\$ 10,700.00	\$ 6,250.00	\$ 6,250.00
9	3-Feb	Roadway Excavation incl. Haul	350	CY	\$35	\$ 12,250.00	\$ 55.00	\$ 19,250.00	\$ 60.00	\$ 21,000.00	\$ 80.00	\$ 28,000.00	\$ 49.00	\$ 17,150.00	\$ 37.00	\$ 12,950.00	\$ 54.00	\$ 18,900.00	\$ 34.00	\$ 11,900.00
10	2-09.5	Trench Safety	1	LS	\$1,000	\$ 1,000.00	\$ 1,150.00	\$ 1,150.00	\$ 5,000.00	\$ 5,000.00	\$ 12,000.00	\$ 12,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 35.00	\$ 35.00	\$ 500.00	\$ 500.00
11	2-11.5	Trimming and Cleanup	1	LS	\$10,000	\$ 10,000.00	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00	\$ 2,700.00	\$ 2,700.00	\$ 2,400.00	\$ 2,400.00	\$ 2,700.00	\$ 2,700.00	\$ 3,000.00	\$ 3,000.00
DIVISION 4- BASES																				
12	4-04.5	Crushed Surfacing Base Course	85	TN	\$32	\$ 2,720.00	\$ 57.00	\$ 4,845.00	\$ 50.00	\$ 4,250.00	\$ 60.00	\$ 5,100.00	\$ 80.00	\$ 6,800.00	\$ 52.00	\$ 4,420.00	\$ 82.00	\$ 6,970.00	\$ 45.70	\$ 3,884.50
DIVISION 5- SURFACE TREATMENT AND PAVEMENTS																				
13	4-May	HMA Cl. 1/2 PG 58H-22	50	TN	\$125	\$ 6,250.00	\$ 300.00	\$ 15,000.00	\$ 300.00	\$ 15,000.00	\$ 300.00	\$ 15,000.00	\$ 368.00	\$ 18,400.00	\$ 300.00	\$ 15,000.00	\$ 370.00	\$ 18,500.00	\$ 374.00	\$ 18,700.00
DIVISION 6- STRUCTURES																				
14	6-09.5	Flood Gate System	1	LS	\$110,000	\$ 110,000.00	\$ 154,500.00	\$ 154,500.00	\$ 175,000.00	\$ 175,000.00	\$ 114,706.00	\$ 114,706.00	\$ 258,100.00	\$ 258,100.00	\$ 270,000.00	\$ 270,000.00	\$ 280,000.00	\$ 280,000.00	\$ 280,000.00	\$ 280,000.00
DIVISION 7- DRAINAGE STRUCTURES, STORM SEWERS, SANITARY SEWERS, WATER MAINS, AND CONDUITS																				
15	7-04.5	Ductile Iron Storm Sewer Pipe – 8-in. Diam.	96	LF	\$200	\$ 19,200.00	\$ 133.00	\$ 12,768.00	\$ 95.00	\$ 9,120.00	\$ 110.00	\$ 10,560.00	\$ 148.00	\$ 14,208.00	\$ 150.00	\$ 14,400.00	\$ 53.00	\$ 5,088.00	\$ 130.00	\$ 12,480.00
16	7-04.5	Underdrain Pipe – 6-in. Diam.	70	LF	\$50	\$ 3,500.00	\$ 57.00	\$ 3,990.00	\$ 50.00	\$ 3,500.00	\$ 55.00	\$ 3,850.00	\$ 35.00	\$ 2,450.00	\$ 35.00	\$ 2,450.00	\$ 41.00	\$ 2,870.00	\$ 43.00	\$ 3,010.00
17	7-05.5	Catch Basin Type 1	2	EA	\$2,500	\$ 5,000.00	\$ 2,760.00	\$ 5,520.00	\$ 1,300.00	\$ 2,600.00	\$ 2,100.00	\$ 4,200.00	\$ 2,560.00	\$ 5,120.00	\$ 2,700.00	\$ 5,400.00	\$ 2,150.00	\$ 4,300.00	\$ 2,000.00	\$ 4,000.00
18	7-08.5	Dewatering	1	LS	\$5,000	\$ 5,000.00	\$ 11,500.00	\$ 11,500.00	\$ 3,000.00	\$ 3,000.00	\$ 12,000.00	\$ 12,000.00	\$ 5,500.00	\$ 5,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,800.00	\$ 4,800.00	\$ 1,000.00	\$ 1,000.00
DIVISION 8- MISCELLANEOUS CONSTRUCTION																				
19	8-01.5	Erosion Control and Water Pollution Control	1	LS	\$5,000	\$ 5,000.00	\$ 3,500.00	\$ 3,500.00	\$ 1,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 1,355.00	\$ 1,355.00	\$ 1.00	\$ 1.00	\$ 2,500.00	\$ 2,500.00	\$ 500.00	\$ 500.00
20	8-04.5	Cement Concrete Curb and Gutter	215	LF	\$28	\$ 6,020.00	\$ 50.00	\$ 10,750.00	\$ 46.00	\$ 9,890.00	\$ 70.00	\$ 15,050.00	\$ 61.00	\$ 13,115.00	\$ 62.00	\$ 13,330.00	\$ 42.00	\$ 9,030.00	\$ 59.00	\$ 12,685.00
21	8-12.5	6-ft. High Coated Chain-link Fence, Type 4	85	LF	\$35	\$ 2,975.00	\$ 75.00	\$ 6,375.00	\$ 90.00	\$ 7,650.00	\$ 115.00	\$ 9,775.00	\$ 83.00	\$ 7,055.00	\$ 75.00	\$ 6,375.00	\$ 66.00	\$ 5,610.00	\$ 72.00	\$ 6,120.00
22	8-14.5	Cement Concrete Sidewalk	133	SY	\$50	\$ 6,650.00	\$ 87.50	\$ 11,637.50	\$ 85.00	\$ 11,305.00	\$ 150.00	\$ 19,950.00	\$ 77.00	\$ 10,241.00	\$ 98.00	\$ 13,034.00	\$ 78.00	\$ 10,374.00	\$ 95.00	\$ 12,635.00
223	8-15.5	Cement Concrete Curb Ramp, Single-Direction	1	EA	\$3,500	\$ 3,500.00	\$ 2,750.00	\$ 2,750.00	\$ 3,000.00	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,900.00	\$ 2,900.00	\$ 5,150.00	\$ 5,150.00	\$ 2,000.00	\$ 2,000.00	\$ 3,250.00	\$ 3,250.00
24	8-22.5	Painted Double Yellow Line	45	LF	\$3	\$ 135.00	\$ 9.00	\$ 405.00	\$ 10.00	\$ 450.00	\$ 20.00	\$ 900.00	\$ 4.00	\$ 180.00	\$ 4.50	\$ 202.50	\$ 5.00	\$ 225.00	\$ 3.60	\$ 162.00
25	8-22.5	Painted Wide Lane Line	290	LF	\$6	\$ 1,740.00	\$ 9.00	\$ 2,610.00	\$ 10.00	\$ 2,900.00	\$ 10.00	\$ 2,900.00	\$ 4.00	\$ 1,160.00	\$ 4.50	\$ 1,305.00	\$ 4.50	\$ 1,305.00	\$ 3.60	\$ 1,044.00
26	8-24.5	Gravity Block Wall	509	SF	\$60	\$ 30,540.00	\$ 35.00	\$ 17,815.00	\$ 100.00	\$ 50,900.00	\$ 20.00	\$ 10,180.00	\$ 68.00	\$ 34,612.00	\$ 73.00	\$ 37,157.00	\$ 96.00	\$ 48,864.00	\$ 96.00	\$ 48,864.00
Schedule A Subtotal						\$ 297,780.00		\$ 359,815.50		\$ 416,065.00		\$ 464,671.00		\$ 467,566.00		\$ 526,724.50		\$ 534,971.00		\$ 551,884.50
Sales Tax 9.3%						\$ 27,693.54		\$ 33,462.84		\$ 38,694.05		\$ 43,214.40		\$ 43,483.64		\$ 48,985.38		\$ 49,752.30		\$ 51,325.26
TOTAL						\$ 325,473.54		\$ 393,278.34		\$ 454,759.05		\$ 507,885.40		\$ 511,049.64		\$ 575,709.88		\$ 584,723.30		\$ 603,209.76



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