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City Council Committee Meeting Agenda

Public Works / Parks Committee

This meeting will be conducted in person at ***City Of Stanwood Public Works
Wastewater Treatment Plant located at 26729 98th DR NW, Stanwood WA 98292***

September 9, 2024, 5:30 PM

1. Review updated CIP
2. Project Updates



**CITY OF STANWOOD
PUBLIC WORKS COMMITTEE
STAFF REPORT**

ITEM NUMBER: 1

DATE: September 9, 2024

SUBJECT: Review updated CIP

CONTACT PERSON: Shawn Smith, City Administrator

ATTACHMENT:

Shawn will present the updated CIP that reflects city council consensus regarding streets, parks and facilities project timing, pushing projects out to 2027 with focus on prioritizing those shifted projects into the order we can add them back in if funding becomes available.

STAFF RECOMMENDATION: That the Public Works Committee discuss the CIP.

Department	Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Capital	19	New Police Station Design and Construction	\$500,000	\$6,500,000					\$7,000,000
Total Capital			\$500,000	\$6,500,000	\$0	\$0	\$0	\$0	\$7,000,000
Park Facilities		Raplee Property Environmental Cleanup (271st/270th Street Triangle)	\$600,000						\$600,000
	16	Cedarhome Area Park	\$70,000						\$70,000
		Johnson Farm Park (Skagit Bay Dike)		\$500,000					\$500,000
		Church Creek Park	\$340,000	\$190,000	\$350,000	\$250,000			\$1,130,000
		Depot Park	\$1,000,000						\$1,000,000
		Heritage Park	\$1,900,000	\$100,000	\$2,185,000	\$450,000	\$1,200,000		\$5,835,000
		Port Susan Trail		\$250,000	\$900,000	\$300,000	\$100,000	\$750,000	\$2,300,000
		Ovenell Park			\$70,000				\$70,000
Total Park Facilities			\$3,910,000	\$1,040,000	\$3,505,000	\$1,000,000	\$1,300,000	\$750,000	\$11,505,000
Sewer	40	Nutrient Removal Permit Upgrades/WWTP Upgrades	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000
		WWTP Plant Upgrades	\$2,147,000	\$2,147,000	\$11,270,000	\$11,270,000			\$26,834,000
		Cedarhome Collection System	\$275,000						\$275,000
	32	SR532 and Pioneer Hwy Sewer Crossing	\$800,000						\$800,000
		Pioneer Hwy and SR532 Sewer Main	\$600,000						\$600,000
		WWTP Telemetry Upgrades			\$104,000				\$104,000
		WWTP Generator Replacement					\$202,000	\$1,009,000	\$1,211,000
		Existing Secondary Clarifier No. 2 Replacement					\$195,000	\$971,000	\$1,166,000
		Existing Secondary Clarifier No. 1 Replacement					\$195,000	\$971,000	\$1,166,000
	44	272nd St / 76th Dr Main Replacement	\$150,000	\$1,000,000					\$1,150,000
	43	UV System Replacement and Expansion				\$182,000	\$725,000		\$907,000
	42	Twin City Mile Project-- 271st Camano Street to 94th Main Replacement	\$200,000	\$850,000	\$850,000				\$1,900,000
	38	99th/272nd Pl Main Replacement				\$110,000	\$665,000		\$775,000
	35	GIS Equipment and Set-Up (Sewer)	\$100,000	\$100,000					\$200,000
	29	Decommission Church Creek Lift Station	\$40,000	\$40,000					\$80,000
		Grit Removal Unit and Classifier Installation Concrete Chamber	\$409,000	\$1,635,000					\$2,044,000
		Headworks Screen Replacement/Addition			\$228,000	\$1,137,000			\$1,365,000
		274th Sewer Main Replacement	\$700,000						\$700,000
		Sewer Rate Study					\$70,000		\$70,000
		Sewer Basin 1 Pipe replacement program	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,500,000
		Inflow and Infiltration Study				\$125,000			\$125,000
		Pioneer Hills Lift Station Upgrade	\$350,000						\$350,000
		Cedarhome Dr. Sewer Main Replacement	\$1,285,000						\$1,285,000
		72nd Ave Sewer Main Replacement	\$1,925,000						\$1,925,000
		68th Sewer Main Replacement	\$1,000,000						\$1,000,000
Total Sewer			\$10,381,000	\$6,172,000	\$12,852,000	\$13,224,000	\$2,452,000	\$2,951,000	\$48,032,000
Stormwater		Irvine Slough Dredge		\$150,000		\$150,000		\$150,000	\$450,000
	53	Viking Way Drainage Element	\$216,000						\$216,000
	47	Floodwall - Florence Rd	\$500,000	\$114,000					\$614,000
		South Douglas Slough Outfall Rehabilitation				\$350,000			\$350,000
		85th Drive Drainage Improvements						\$1,180,000	\$1,180,000
		276th Pl and Pioneer Hwy Drainage Improvements (Ditch Work)					\$80,000		\$80,000
		Lover's Lane and 92nd Ditch Improvements				\$690,000			\$690,000
	52	GIS Equipment and Set-Up (Drainage)	\$100,000	\$100,000					\$200,000
	46	Skagit Bay Dike Repair	\$6,000,000						\$6,000,000
		Irvine Slough Pump Station Building	\$100,000	\$150,000	\$250,000				\$500,000
		Drainage System Receiving Station				\$400,000			\$400,000
		Drainage Rate Updates					\$60,000		\$60,000
		Irvine Slough Drainage	\$3,700,000	\$2,200,000	\$2,000,000				\$7,900,000
Total Stormwater			\$10,616,000	\$2,714,000	\$2,250,000	\$1,590,000	\$140,000	\$1,330,000	\$18,640,000
Street Capital		SR532 & 72nd Crosswalk and Signalization	\$50,000	\$150,000					\$200,000

	72	Viking Way - 90th Ave Phase 2	\$1,800,000						\$1,800,000
	61	80th & 284th Sidewalk Connection (Southwest Corner)	\$150,000						\$150,000
		272nd & 72nd Sidewalk	\$150,000	\$650,000					\$800,000
	60	Sidewalk Repair and Maintance		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
	S-8	Sidewalk: 98th Dr. NW			\$350,000				\$350,000
	S-23	Sidewalk: 284th St NW- South			\$30,000	\$320,000			\$350,000
	R-17	Westside Overlays	\$50,000	\$400,000	\$400,000	\$400,000			\$1,250,000
	R-5	101st Ave Reconstruction & Overlay				\$2,856,368			\$2,856,368
	R-18	80th Ave Reconstruction Phase 2 Widening with Calming Device				\$5,000,000			\$5,000,000
	I-5	SR532 Hamilton Entrance Intersection				\$800,000	\$2,700,000		\$3,500,000
	S-22	Sidewalk: Cedarhome Drive NW			\$142,000	\$900,000			\$1,042,000
	S-17	Sidewalk: 272nd St NW	\$430,000						\$430,000
	R-19	Overlay and ADA Improvements	\$510,000	\$428,000	\$450,000	\$450,000	\$450,000		\$2,288,000
	R-7	284th Street NW Improvements	\$4,700,000	\$1,000,000					\$5,700,000
	I-2	64th and SR532 Intersection	\$100,000	\$3,600,000					\$3,700,000
		City Beautification Projects	\$85,000	\$85,000	\$35,000	\$35,000	\$35,000	\$35,000	\$310,000
	R-16	Twin City Mile Downtown Renovation Project	\$1,744,552	\$575,000	\$1,500,000	\$1,150,000	\$500,000	\$500,000	\$5,969,552
Total Street Capital			\$9,769,552	\$7,388,000	\$3,407,000	\$12,411,368	\$4,185,000	\$1,035,000	\$38,195,920
Water	96	72nd AVE from 272nd ST to 27408 72nd Main (loop system)	\$150,000						\$150,000
	86	Cedarhome Well Generator	\$250,000						\$250,000
		271st St at Florence Pipe Upsize					\$205,000		\$205,000
	98	Decommission Sill Well			\$15,000				\$15,000
	94	(89th) Northern UGA Main Improvements					\$720,000		\$720,000
	93	(Skrinde Rd) Northern UGA Main Improvements				\$1,150,000			\$1,150,000
	92	(288th to Pioneer HWY) Northern UGA Main Improvements			\$950,000				\$950,000
	91	272nd ST from 78th ST to 72nd ST Main Replacement	\$120,000	\$1,030,000					\$1,150,000
	90	271st Camano Street to 94th Main Repl. (TCM Project)	\$200,000		\$610,000				\$810,000
	88	Cedarhome Drive Main and Park Drive Replacement	\$164,000	\$1,500,000					\$1,664,000
	87	Leque Road Main Replacement	\$220,000	\$1,960,000					\$2,180,000
	85	Knittle Booster Station Improvements	\$236,000	\$850,800					\$1,086,800
	84	76th Drive Main/Service Relocation		\$90,000	\$700,000				\$790,000
	81	Water Treatment Plant/Cedarhome Well Upgrades Phase 2	\$150,000						\$150,000
	95	101st AVE from 272nd PL to 274th Main Replacement				\$506,791			\$506,791
	100	GIS Equipment and Set-Up (Water)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000
		Water Rate Study					\$70,000		\$70,000
		Annual Water Main Improvements	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000
		Meter Replacement	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000		\$400,000
Total Water			\$1,770,000	\$5,710,800	\$2,555,000	\$1,936,791	\$1,275,000	\$0	\$13,247,591
Total Departments			\$36,946,552	\$29,524,800	\$24,569,000	\$30,162,159	\$9,352,000	\$6,066,000	\$136,620,511



**CITY OF STANWOOD
PUBLIC WORKS COMMITTEE
STAFF REPORT**

ITEM NUMBER: 2
DATE: September 9, 2024
SUBJECT: Project update
CONTACT PERSON: Alan Lytton, City Engineer
ATTACHMENT:

Alan will provide an update on current/recent projects in the city.

STAFF RECOMMENDATION: