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City Council Committee Meeting Agenda

Public Works / Parks Committee

This meeting will be conducted in person at ***City Of Stanwood Public Works
Wastewater Treatment Plant located at 26729 98th DR NW, Stanwood WA 98292***

Monday, June 3, 2024, 5:30 PM

1. 2nd Review Transportation Improvement Plan (TIP)
2. Viking Way Phase 2 Construction Management
 - a. Discuss interviews and selection.
3. City GIS Implementation RFPs
 - a. Discuss GIS program uses and RFP responses.



**CITY OF STANWOOD
PUBLIC WORKS COMMITTEE
AGENDA STAFF REPORT**

ITEM NUMBER: 1
DATE: June 3, 2024
SUBJECT: 2026-2031 TIP Second Review
CONTACT PERSON: Alan Lytton
ATTACHMENTS: A – Project sheets

DISCUSSION

The Public Works Committee will meet to talk about the 2026-2031 Transportation Improvement Plan (TIP). This is the second look at it, and the goal for this meeting is to:

1. Check if the project descriptions in the TIP printouts still match with the committee wants.
2. Prioritize the projects.
3. Propose start year for each project.

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Stanwood
County: Snohomish
MPO/RTPO: PSRC

Y InsideN Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 9308(001) Viking Way Phase 2 Viking Way 200 ft east of 92nd Ave NW to 92nd Ave NW This project will construct a new roadway (Viking Way) from the existing terminus approximately 200 feet east of 92nd Avenue NW to 92nd Avenue NW. This new roadway will include curb, gutter, planter strips, street lighting and sidewalks on both sides, landscaping, and underground utilities.	STN-12	02/08/24	02/08/24		2024-02	01		0.040	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	STBG(US)	865,000		0	1,458,000	2,323,000
Totals				865,000		0	1,458,000	2,323,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,123,000	0	0	0	0
Totals	2,123,000	0	0	0	0

Six Year Transportation Improvement Program
From 2025 to 2030

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Y InsideN Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	2	64th and SR532 Intersection SR532 64th Ave NW to SR532 64th & SR532 the project will include roundabout, curb, gutter, paving and planter.	WA-08842	02/08/24	02/08/24		2024-02	04	C G O P S T W	0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	500,000	0	500,000
P	RW	2025		0	OTHER	100,000	0	100,000
P	CN	2027		0	OTHER	3,000,000	0	3,000,000
Totals				0		3,600,000	0	3,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	3,000,000	0	0
Totals	500,000	100,000	3,000,000	0	0

Six Year Transportation Improvement Program

From 2025 to 2030

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County: Snohomish

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	3	Twin City Mile Downtown Renovation Project 84th Ave NW to 102nd Ave NW Camano Street, 92nd Ave, Brick Road/102nd Ave, 271st Street: 84th-88th Ave, 270th Street: City Hall Park to 102nd Ave, 271st Street: Central District includes beautification, lighting, gateway features, landscaping.	WA-12852	02/08/24	02/08/24		2024-02	04	C G O P T W	1.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	700,000	700,000
P	CN	2025		0	OTHER	2,342,000	1,300,000	3,642,000
Totals				0		2,342,000	2,000,000	4,342,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	700,000	0	0	0	0
CN	900,000	371,000	371,000	1,000,000	1,000,000
Totals	1,600,000	371,000	371,000	1,000,000	1,000,000

Six Year Transportation Improvement Program
From 2025 to 2030

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County: Snohomish
MPO/RTPO: PSRC

Y InsideN Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	4	284th Street NW Improvements 284th Street NW 80th Ave NW to city limits Reconstruction and widen 284th ST from 80th Ave NW to 68th AVE NW	STA201201	02/08/24	02/08/24		2024-02	04	C G O P S T W	0.700	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	1,000,000	1,000,000
P	RW	2025		0		0	622,000	622,000
P	CN	2025		0		0	4,078,000	4,078,000
Totals				0		0	5,700,000	5,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	0	0	0	0
RW	622,000	0	0	0	0
CN	4,078,000	0	0	0	0
Totals	5,700,000	0	0	0	0

Six Year Transportation Improvement Program
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00	5	Trails: Port Susan Trail Phase 2,3,4 WWTP Access Road 88th ave nw to 101st st nw Trail System will include the following phases: Phase 2- WWTP Phase 3- Church Creek/TCF Phase 4- Florence Rd.	WA-09922	02/08/24	02/08/24		2024-02	28		1.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025		0	OTHER	2,100,000	0	2,100,000
Totals				0		2,100,000	0	2,100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,100,000	0	0	0	0
Totals	2,100,000	0	0	0	0

Six Year Transportation Improvement Program
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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	6	Overlay and ADA Improvement 280th AVE NW 288th ST NW to 288th ST NW Asphalt overlay and ADA upgrades on 68th from 288th ST NW to city limits (288th St NW), and 72nd Ave NW from SR532 to Pioneer Hwy	WA-14335	02/08/24	02/08/24		2024-02	05		0.800	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	459,000	51,000	510,000
P	CN	2025		0	TIB	383,000	45,000	428,000
Totals				0		842,000	96,000	938,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	510,000	0	0	0	0
CN	0	428,000	450,000	450,000	900,000
Totals	510,000	428,000	450,000	450,000	900,000

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00	7	Sidewalk: 72nd Ave NW 72nd Ave NW 272nd St NW to 276th St NW Include curb, gutter and construct missing sidewalk panels from 272nd St NW to 276th St NW	WA-09930	02/08/24	02/08/24		2024-02	28	C G O P S T W	0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025		0	TIB	75,000	0	75,000
Totals				0		75,000	0	75,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	75,000	0	0	0	0
Totals	75,000	0	0	0	0

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00	8	Sidewalk: 272nd St NW 272nd Street NW 72nd Ave NW to 78th Ave NW North side between 72nd Ave and West of 78th Ave. Add curbing, cutter, sidewalk, and ADA requirements to the north side of 272nd ST NW	WA-09937	02/08/24	02/08/24		2024-02	28	C G O P S T W	0.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	20,000	20,000
P	CN	2025		0		0	250,000	250,000
Totals				0		0	270,000	270,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	250,000	0	0	0	0
Totals	270,000	0	0	0	0

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Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	9	Sidewalk: 98th Dr. NW 98th Dr. NW SR532 to 270th Street NW Add sidewalk on the east side of 98th Dr NW between SR532 (268th St NW) and 270th St NW	WA-09934	02/08/24	02/08/24		2024-02	28	C G O P S T W	0.070	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	20,540	20,540
P	RW	2025		0		0	43,240	43,240
P	CN	2025		0		0	59,460	59,460
Totals				0		0	123,240	123,240

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,540	0	0	0	0
RW	43,240	0	0	0	0
CN	59,460	0	0	0	0
Totals	123,240	0	0	0	0

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Y Inside

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07	10	Sidewalk: 284th St NW South Side 284th St NW 68th St NW to 70th Ave add sidewalks to the south side of 284th St NW, between 68th and east of 70th Ave.	WA-10041	02/08/24	02/08/24		2024-02	21	C G O P S T W	0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	30,980	30,980
P	RW	2025		0		0	65,220	65,220
P	CN	2025		0		0	89,680	89,680
Totals				0		0	185,880	185,880

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	30,980	0	0	0	0	
RW	65,220	0	0	0	0	
CN	89,680	0	0	0	0	
Totals	185,880	0	0	0	0	

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07	11	Sidewalk: Cedarhome Drive NW Cedarhome Drive NW 271st Street NW to 276th Street NW south side between 271st and 276th street: Add curbs, gutter, sidewalk and ADA requirements.	WA-09939	02/08/24	02/08/24		2024-02	28	C G O P S T W	0.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	OTHER	75,000	44,102	119,102
P	RW	2027		0		0	250,740	250,740
P	CN	2027		0		0	344,770	344,770
Totals				0		75,000	639,612	714,612

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	119,102	0	0	0	0
RW	250,740	0	0	0	0
CN	344,770	0	0	0	0
Totals	714,612	0	0	0	0

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Y InsideN Outside

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00	12	Trails: Church Creek Park Loop Trail 72nd Street NW 272nd Street NW to 2700 block Trail system around Church Creek Park	WA-09924	02/08/24	02/08/24		2024-02	28		0.600	CE	No

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Total Funds
P	CN	2025		0		0	300,000
Totals				0		0	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
Totals	300,000	0	0	0	0

Six Year Transportation Improvement Program
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Y Inside

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17	13	SR532 Hamilton Entrance Intersection SR532 SR532 to 98th Drive NW This project will include curb, gutter, paving and planter	WA-08843	02/08/24	02/08/24		2024-02	04	C G O P S T W	0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	OTHER	525,000	0	525,000
P	RW	2028		0	OTHER	275,000	0	275,000
P	CN	2029		0	OTHER	2,700,000	0	2,700,000
Totals				0		3,500,000	0	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	525,000	0
RW	0	0	0	0	275,000
CN	0	0	0	0	2,700,000
Totals	0	0	0	525,000	2,975,000

Six Year Transportation Improvement Program
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Y InsideN Outside

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07	14	Westside Overlay 102nd dr nw 102nd dr nw to 104th dr nw Westside of Stanwood Overlay 104th DR NW, 103rd DR NW, 102n dDR NW, 273rd PL NW, 272nd PL NW, and 271st St NW	WA-14281	02/08/24	02/08/24		2024-02	05		8.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	200,000	200,000
P	CN	2025		0		0	574,675	574,675
Totals				0		0	774,675	774,675

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,000	33,000	33,000	33,000	66,000
CN	127,000	97,000	52,000	52,000	104,000
Totals	160,000	130,000	85,000	85,000	170,000

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07	15	Sidewalk: 80th & 284th Sidewalk Connection (SW Corner) 80th 284th St NW to 283rd St NW Sidewalk connection between 284th ST NW and 283rd ST NW along 80th Ave NW	WA-15742	02/08/24	02/08/24		2024-02	21	C G P S T W	0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	50,000	50,000
P	CN	2025		0		0	100,000	100,000
Totals				0		0	150,000	150,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	100,000	0	0	0	0
Totals	150,000	0	0	0	0

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Y Inside

N Outside

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07	17	City Beautification Project Main Street 84th AVE NW to 102nd AVE NW Smaller projects to improve the aesthetics of the City, including banners, wayfinding signage, plantings, and small art projects.	WA-15743	02/08/24	02/08/24		2024-02	31	C G P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025		0		0	180,000	180,000
Totals				0		0	180,000	180,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	30,000	30,000	3,000,000	30,000	60,000
Totals	30,000	30,000	3,000,000	30,000	60,000

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07	18	Trails: Heritage Park Loop Trail Heritage Park Trail around Heritage Park 92nd Ave NW to West of existing trail New trail system that goes all the way around the outside of Heritage park	WA-15745	02/08/24	02/08/24		2024-02	44	C G P S T W	0.800	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025		0	OTHER	385,000	0	385,000
Totals				0		385,000	0	385,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	385,000	0	0	0	0
Totals	385,000	0	0	0	0

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07	19	Sidewalk: Repair and Maintenance City Sidewalks Varies to Varies Repair, Maintenance, and filling in where no current sidewalks on City Sidewalks	WA-15744	02/08/24	02/08/24		2024-02	21	C G P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	500,000	500,000
P	CN	2025		0		0	1,730,000	1,730,000
Totals				0		0	2,230,000	2,230,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	230,000	270,000	0	0	0
CN	0	230,000	500,000	500,000	1,000,000
Totals	230,000	500,000	500,000	500,000	1,000,000

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Stanwood	865,000		12,919,000	14,107,407	27,891,407



Six Year Transportation Improvement Program From **NEW**

Agency: Stanwood

County: Snohomish

MPO/RTPO: PSRC

Y Inside

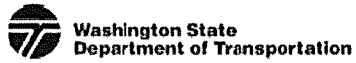
N Outside

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		102nd Roundabout										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE			0		0		
P	CN			0		0		
Totals				0		0		

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE				0	0
CN		0			
Totals					

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Stanwood					



Six Year Transportation Improvement Program From 2023 to 2028

Agency: Stanwood

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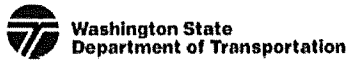
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	18	SR532 Ovenell Park Entrance Intersection and 106th Ave Bypass Roundabout 106th Ave SR532 to 276th Street NW On 106th Ave from SR532 to 276th St, then on 276th St from 106th to 102nd Ave, the project will include curb, gutter, paving and planter.	WA-09824	06/23/22	06/23/22		2022-08	04	C G O P S T W	0.600	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	OTHER	330,000	0	330,000
P	RW	2026		0	OTHER	700,000	0	700,000
P	CN	2028		0	OTHER	2,470,000	0	2,470,000
Totals				0		3,500,000	0	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	330,000	0	0	0	0
RW	0	700,000	0	0	0
CN	0	0	2,470,000	0	0
Totals	330,000	700,000	2,470,000	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Stanwood

County: Snohomish

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	16	80th Ave. NW Reconstruction Phase 2 with widening 80th Ave. NW 280th Ave NW to 284th Ave NW between approx. 280th St NW to 284th St NW. Road improvements including widening, intersection improvements, wrapping sidewalk around 283rd St., curb, gutter, sidewalk and planter strip.	WA-14333	04/13/23	04/13/23		2023-05	04	C G O P S T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	500,000	500,000
P	RW	2029		0		0	500,000	500,000
P	CN	2029		0		0	4,000,000	4,000,000
Totals				0		0	5,000,000	5,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
RW	500,000	0	0	0	0
CN	4,000,000	0	0	0	0
Totals	5,000,000	0	0	0	0

Six Year Transportation Improvement Program

From **NEW**

Agency: Stanwood

County: Snohomish

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
		SR532 and 72nd										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE			0		0		
P	CN			0		0		
Totals				0		0		

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE				0	0
CN		0			
Totals					

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Stanwood					