



City Council Committee Meeting Agenda

Public Works / Parks Committee

This meeting will be conducted in person at
[Fire Station 99 located at 8117 267th ST NW, Stanwood, WA 98292](#)

Monday, April 1, 2024, 5:30 PM

1. Camano Stanwood Pickleball Association Presentation
2. 284th and 72nd Overlay Bid Tab Review
3. Transportation Improvement Plan (TIP) First Review



**CITY OF STANWOOD
PUBLIC WORKS COMMITTEE
AGENDA STAFF REPORT**

ITEM NUMBER: 1
DATE: April 1, 2024
SUBJECT: Stanwood Camano Pickleball Association
Presentation
CONTACT PERSON: Kevin Hushagen
ATTACHMENTS: A – Presentation Print Out

DISCUSSION

Gordy Holmes will be doing a presentation for the Stanwood Camano Pickleball Association.



Camano Stanwood Pickleball Association
Presentation to Stanwood Public Works Committee
April 1, 2024

1

TOPICS

- Introduction – Who are we?
- Pickleball in the U.S.
- Pickleball in Stanwood—Camano
- Heritage Park 2025 Funding
- 6-Year Master Plan for Heritage Park
- Questions/Discussion



2

WHO ARE WE?



3

PICKLEBALL IN THE US

More than **1 in 6** American adults played pickleball in 2023.

The global pickleball market exceeded **\$1.3 billion** in value in 2022.

The average age of a pickleball player is **35 years**.

Pickleball offers **social, physical, and mental health** benefits to a wide audience.

4

PICKLEBALL IN STANWOOD-CAMANO

- 12 members in 2017 to 390 in 2023
- Players are evenly split men/women
- Facebook connections to 640 players; 6,200 unique website visitors in 2023
- We also introduced over 150 new players to the sport with lessons in 2023



5

CSPA IN THE COMMUNITY

INTRO LESSONS

- Heritage and Camano Parks
- Stanwood YMCA
- PFLAG Stanwood-Camano

FUNDRAISING/DONATIONS

- Stanwood Camano Food Bank
- Community Resource Center

COMMUNITY EVENTS

- Heritage Park pickleball opening day
- Stanwood Rotary Parade

PUBLIC-PRIVATE PARTNERSHIP

- Windscreens and court maintenance at Heritage and Camano Parks

NEW IN 2024

- Stanwood Camano Public Schools – Pickleball Intro
- Regional firefighters' benefit tournament with CIFR

6



6-YEAR MASTER PLAN



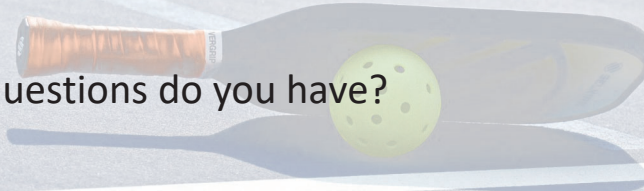
MAXIMIZING USAGE



9

IN CONCLUSION

- Requesting funding for 2 additional courts in 2025
- Recommending 4 additional lighted covered courts in 6-year Master Plan to maximize benefit and usage
- What questions do you have?



10



**CITY OF STANWOOD
PUBLIC WORKS COMMITTEE
AGENDA STAFF REPORT**

ITEM NUMBER: 2
DATE: April 1, 2024
SUBJECT: First Review TIP
CONTACT PERSON: Kevin Hushagen
ATTACHMENTS: A – SIP Project Sheets
B - Project Map

DISCUSSION

Public Works Committee to discuss the 2026-2031 Transportation Improvement Plan (TIP).

1. Review the current projects that are 2025-2032 TIP, decide if PWC want to keep or remove them.
2. Discuss any projects that PWC want to add.

City of Stanwood

RESOLUTION 2024-02

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
STANWOOD ADOPTING A COMPREHENSIVE SIX YEAR
TRANSPORTATION IMPROVEMENT PLAN FOR THE YEARS 2025
THROUGH 2030**

WHEREAS, pursuant to the requirements of RCW 35.77.010, the City of Stanwood did prepare a Comprehensive Six Year Transportation Improvement Plan for 2025 through 2030; and

WHEREAS, pursuant to said law, the City Council of the City of Stanwood did hold a public hearing on the Comprehensive Six Year Transportation Improvement Plan in the Stanwood-Camano School District Administration Building Board Room at Stanwood, Washington on February 8, 2024; and

WHEREAS, notice of said hearing was published in the Stanwood Camano Newspaper on January 30, 2024.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
STANWOOD:**

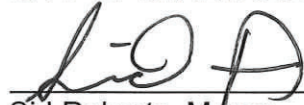
That the Comprehensive Transportation Improvement Plan, a true copy of which is attached hereto and incorporated by reference herein, is hereby adopted.

Be it further resolved that a copy of the Comprehensive Transportation Improvement Plan for the ensuing six years, together with a copy of this resolution, be filed with the Department of Transportation and the Puget Sound Regional Council of the State of Washington.

Upon the motion duly made and seconded, the foregoing resolution was unanimously passed by the City Council.

PASSED by the Stanwood City Council this 8th day of February 2024.

CITY OF STANWOOD



Sid Roberts, Mayor

ATTEST:



Lisa Sokolik, City Clerk

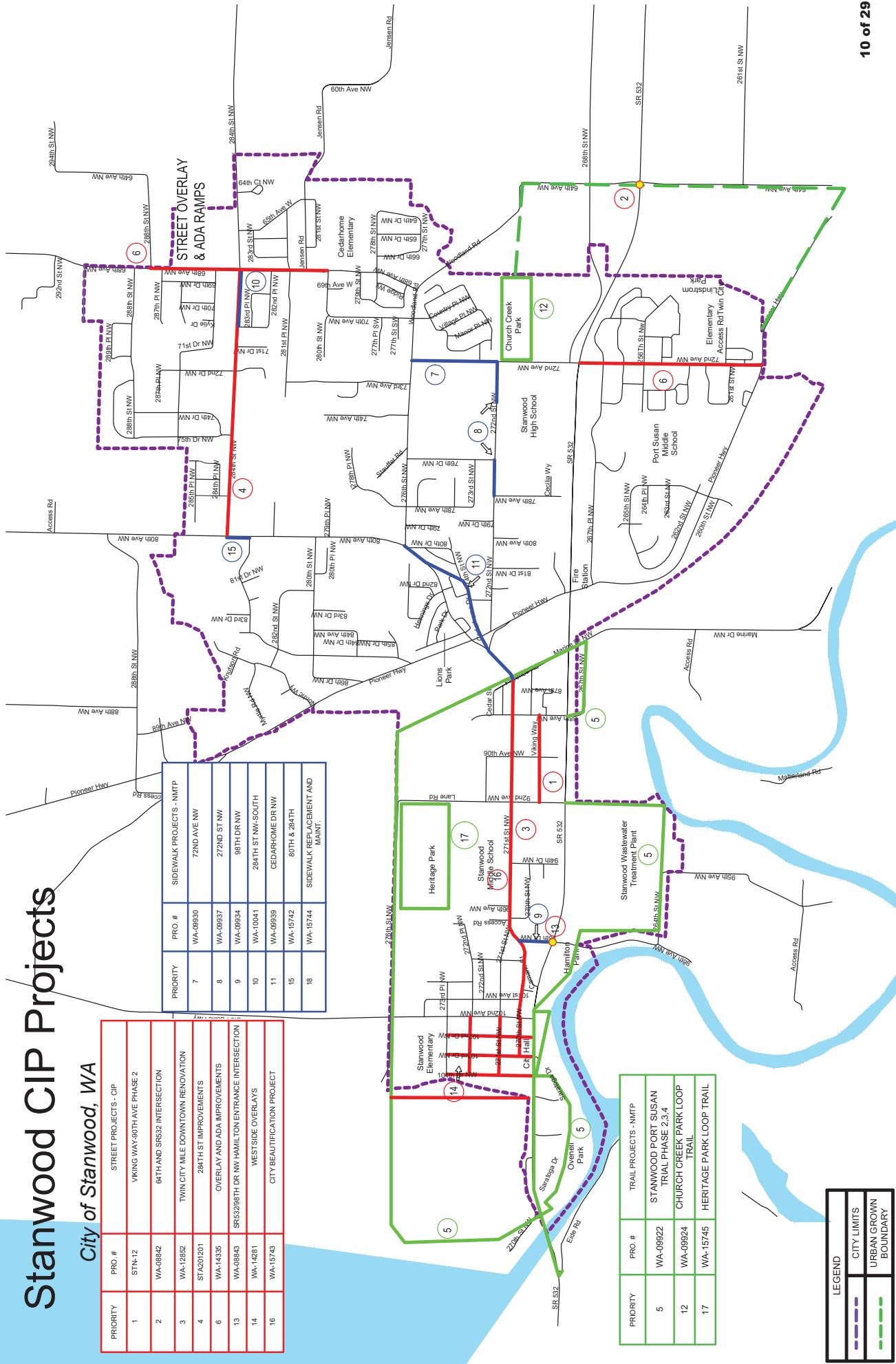
Stanwood CIP Projects

City of Stanwood, WA

PRIORITY	PRO. #	STREET PROJECTS - CIP
1	STN-12	Viking Way 40th Ave Phase 2
2	WA-08842	64th and SR532 Intersection
3	WA-12852	Twin City Mile Downtown Renovation
4	ST-201201	284th St Improvements
6	WA-14335	Overlay and ADA Improvements
13	WA-08843	SR532/28th Dr NW Hamilton Entrance Intersection
14	WA-12831	Westside Overlays
16	WA-15743	City Beautification Project

PRIORITY	PRO. #	SIDEWALK PROJECTS - NMTP
7	WA-09930	72nd Ave NW
8	WA-09937	272nd St NW
9	WA-09934	98th Dr NW
10	WA-10041	284th St NW-South
11	WA-09939	Cedarhome Dr NW
15	WA-15742	80th & 284th
18	WA-15744	Sidewalk Replacement and Maint.

PRIORITY	PRO. #	TRAIL PROJECTS - NMTP
5	WA-09822	Stanwood Port Susan Trail Phase 2,3,4
12	WA-09824	Church Creek Park Loop Trail
17	WA-15745	Heritage Park Loop Trail





Six Year Transportation Improvement Program From 2025 to 2030

Agency: Stanwood
County: Snohomish
MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 9308(001) Viking Way Phase 2 Viking Way 200 ft east of 92nd Ave NW to 92nd Ave NW This project will construct a new roadway (Viking Way) from the existing terminus approximately 200 feet east of 92nd Avenue NW to 92nd Avenue NW. This new roadway will include curb, gutter, planter strips, street lighting and sidewalks on both sides, landscaping, and underground utilities.	STN-12	02/08/24	02/08/24		2024-02	01		0.040	CE	Yes

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
		S	CN	2025	STBG(US)	865,000		0	1,458,000	2,323,000
		Totals				865,000		0	1,458,000	2,323,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,123,000	0	0	0	0
Totals	2,123,000	0	0	0	0



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Y Inside

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17	2	64th and SR532 Intersection SR532 64th Ave NW to SR532 64th & SR532 the project will include roundabout, curb, gutter, paving and planter.	WA-08842	02/08/24	02/08/24		2024-02	04	C G O P S T W	0.100	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	PE	2025		0	OTHER	500,000	0				500,000
P	RW	2025		0	OTHER	100,000	0				100,000
P	CN	2027		0	OTHER	3,000,000	0				3,000,000
			Totals	0		3,600,000	0				3,600,000

Expenditure Schedule								
Phase	1st	2nd	3rd	4th	5th & 6th			
PE	500,000	0	0	0				0
RW	0	100,000	0	0				0
CN	0	0	3,000,000	0				0
Totals	500,000	100,000	3,000,000	0				0



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07	3	Twin City Mile Downtown Renovation Project 84th Ave NW to 102nd Ave NW Camano Street, 92nd Ave, Brick Road/102nd Ave, 271st Street: 84th-88th Ave, 270th Street: City Hall Park to 102nd Ave, 271st Street: Central District includes beautification, lighting, gateway features, landscaping.	WA-12852	02/08/24	02/08/24		2024-02	04	C G O P T W	1,200	CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	PE	2025		0		0	700,000				700,000
P	CN	2025		0	OTHER	2,342,000	1,300,000				3,642,000
Totals				0		2,342,000	2,000,000				4,342,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	700,000	0	0	0	0
CN	900,000	371,000	371,000	1,000,000	1,000,000
Totals	1,600,000	371,000	371,000	1,000,000	1,000,000



Six Year Transportation Improvement Program From 2025 to 2030

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MPO/RTPO: PSRC

Y Inside

N Outside

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17	4	284th Street NW Improvements 284th Street NW 80th Ave NW to city limits Reconstruction and widen 284th ST from 80th Ave NW to 68th AVE NW	STA201201	02/08/24	02/08/24		2024-02	04	C G O P S T W	0.700	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
P	PE	2025		0		0	1,000,000	1,000,000			
P	RW	2025		0		0	622,000	622,000			
P	CN	2025		0		0	4,078,000	4,078,000			
Totals				0		0	5,700,000	5,700,000			

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	1,000,000	0	0	0	0	
RW	622,000	0	0	0	0	
CN	4,078,000	0	0	0	0	
Totals	5,700,000	0	0	0	0	



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N Outside

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00	5	Trails: Port Susan Trail Phase 2,3,4 WWTP Access Road 88th ave nw to 101st st nw Trail System will include the following phases: Phase 2- WWTP Phase 3- Church Creek/TCF Phase 4- Florence Rd.	WA-09922	02/08/24	02/08/24		2024-02	28		1.400	CE	No

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	P	CN	2025		0	OTHER	2,100,000	0	2,100,000
				Totals	0		2,100,000	0	2,100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,100,000	0	0	0	0
Totals	2,100,000	0	0	0	0



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N Outside

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07	6	Overlay and ADA Improvement 280th AVE NW 288th ST NW to 288th ST NW Asphalt overlay and ADA upgrades on 68th from 288th ST NW to city limits (288th St NW), and 72nd Ave NW from SR532 to Pioneer Hwy	WA-14335	02/08/24	02/08/24		2024-02	05		0.800	CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	PE	2025		0	TIB	459,000	51,000				510,000
P	CN	2025		0	TIB	383,000	45,000				428,000
Totals				0		842,000	96,000				938,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	510,000	0	0	0	0	
CN	0	428,000	450,000	450,000	900,000	
Totals	510,000	428,000	450,000	450,000	900,000	



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N Outside

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00	7	Sidewalk: 72nd Ave NW 72nd Ave NW 272nd St NW to 276th St NW Include curb, gutter and construct missing sidewalk panels from 272nd St NW to 276th St NW	WA-09930	02/08/24	02/08/24		2024-02	28	C G O P S T W	0.220	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				
P	CN	2025		0	TIB	75,000				75,000	
Totals				0		75,000	0			75,000	

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
CN	75,000	0	0	0	0	0
Totals	75,000	0	0	0	0	0



Six Year Transportation Improvement Program From 2025 to 2030

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Y Inside

N Outside

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00	8	Sidewalk: 272nd St NW 272nd Street NW 72nd Ave NW to 78th Ave NW North side between 72nd Ave and West of 78th Ave. Add curbing, culter, sidewalk, and ADA requirements to the north side of 272nd ST NW	WA-09937	02/08/24	02/08/24		2024-02	28	C G O P S T W	0.300	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	PE	2025		0		0	20,000				20,000
P	CN	2025		0		0	250,000				250,000
Totals				0		0	270,000				270,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	250,000	0	0	0	0
Totals	270,000	0	0	0	0



Washington State
Department of Transportation

Six Year Transportation Improvement Program From 2025 to 2030

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Y Inside

N Outside

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00	9	Sidewalk: 98th Dr. NW 98th Dr. NW SR532 to 270th Street NW Add sidewalk on the east side of 98th Dr NW between SR532 (268th St NW) and 270th St NW	WA-09934	02/08/24	02/08/24		2024-02	28	C G O P S T W	0.070	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
P	PE	2025		0		0	20,540	20,540		20,540	
P	RW	2025		0		0	43,240	43,240		43,240	
P	CN	2025		0		0	59,460	59,460		59,460	
Totals				0		0	123,240	123,240		123,240	

Expenditure Schedule							5th & 6th	
Phase	1st	2nd	3rd	4th				
PE	20,540	0	0	0	0		0	
RW	43,240	0	0	0	0		0	
CN	59,460	0	0	0	0		0	
Totals	123,240	0	0	0	0		0	



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Y Inside

N Outside

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07	10	Sidewalk: 284th St NW South Side 284th St NW 68th St NW to 70th Ave add sidewalks to the south side of 284th St NW, between 68th and east of 70th Ave.	WA-10041	02/08/24	02/08/24		2024-02	21	C G O P S T W	0.100	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds		Total Funds	
P	PE	2025		0		0	30,980	30,980		30,980	
P	RW	2025		0		0	65,220	65,220		65,220	
P	CN	2025		0		0	89,680	89,680		89,680	
Totals				0		0	185,880	185,880		185,880	

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	30,980	0	0	0	0	
RW	65,220	0	0	0	0	
CN	89,680	0	0	0	0	
Totals	185,880	0	0	0	0	



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Y Inside

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07	11	Sidewalk: Cedarhome Drive NW Cedarhome Drive NW 271st Street NW to 276th Street NW south side between 271st and 276th street: Add curbs, gutter, sidewalk and ADA requirements.	WA-09939	02/08/24	02/08/24		2024-02	28	C G O P S T W	0.400	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				
P	PE	2027		0	OTHER	75,000	44,102			119,102	
P	RW	2027		0		0	250,740			250,740	
P	CN	2027		0		0	344,770			344,770	
Totals				0		75,000	639,612			714,612	

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	119,102	0	0	0	0	
RW	250,740	0	0	0	0	
CN	344,770	0	0	0	0	
Totals	714,612	0	0	0	0	



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Y Inside

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00	12	Trails: Church Creek Park Loop Trail 72nd Street NW 272nd Street NW to 2700 block Trail system around Church Creek Park	WA-09924	02/08/24	02/08/24		2024-02	28		0.600	CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	CN	2025		0		0	300,000				300,000
Totals				0		0	300,000				300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
Totals	300,000	0	0	0	0



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17	13	SR532 Hamilton Entrance Intersection SR532 SR532 to 98th Drive NW This project will include curb, gutter, paving and planter	WA-08843	02/08/24	02/08/24		2024-02	04	C G O P S T W	0.100	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	PE	2027		0	OTHER	525,000	0				525,000
P	RW	2028		0	OTHER	275,000	0				275,000
P	CN	2029		0	OTHER	2,700,000	0				2,700,000
Totals				0		3,500,000	0				3,500,000

Expenditure Schedule							5th & 6th	
Phase	1st	2nd	3rd	4th				
PE	0	0	0	525,000			0	
RW	0	0	0	0			275,000	
CN	0	0	0	0			2,700,000	
Totals	0	0	0	525,000			2,975,000	



Six Year Transportation Improvement Program From 2025 to 2030

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Y Inside

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07	14	Westside Overlay 102nd dr nw 102nd dr nw to 104th dr nw Westside of Stanwood Overlay 104th DR NW, 103rd DR NW, 102nd dDR NW, 273rd PL NW, 272nd PL NW, and 271st St NW	WA-14281	02/08/24	02/08/24		2024-02	05		8.000	CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	PE	2025		0		0	200,000				200,000
P	CN	2025		0		0	574,675				574,675
Totals				0		0	774,675				774,675

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,000	33,000	33,000	33,000	66,000
CN	127,000	97,000	52,000	52,000	104,000
Totals	160,000	130,000	85,000	85,000	170,000



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07	15	Sidewalk: 80th & 284th Sidewalk Connection (SW Corner) 80th 284th St NW to 283rd St NW Sidewalk connection between 284th ST NW and 283rd ST NW along 80th Ave NW	WA-15742	02/08/24	02/08/24		2024-02	21	C G P S T W	0.050	CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	PE	2025		0		0		50,000			50,000
P	CN	2025		0		0		100,000			100,000
Totals				0		0		150,000			150,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	100,000	0	0	0	0
Totals	150,000	0	0	0	0



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Stanwood
County: Snohomish
MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	17	City Beautification Project Main Street 84th AVE NW to 102nd AVE NW Smaller projects to improve the aesthetics of the City, including banners, wayfinding signage, plantings, and small art projects.	WA-15743	02/08/24	02/08/24		2024-02	31	C G P S T W		CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds		Total Funds	
P	CN	2025		0		0	180,000	180,000		180,000	
Totals				0		0	180,000	180,000		180,000	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	30,000	30,000	3,000,000	30,000	60,000
Totals	30,000	30,000	3,000,000	30,000	60,000



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Stanwood
County: Snohomish
MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	18	Trails: Heritage Park Loop Trail Heritage Park Trail around Heritage Park 92nd Ave NW to West of existing trail New trail system that goes all the way around the outside of Heritage park	WA-15745	02/08/24	02/08/24		2024-02	44	C G P S T W	0.800	CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	CN	2025		0	OTHER	385,000	0				385,000
Totals				0		385,000	0				385,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	385,000	0	0	0	0
Totals	385,000	0	0	0	0



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Stanwood
County: Snohomish
MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	19	Sidewalk: Repair and Maintenance City Sidewalks Varies to Varies Repair, Maintenance, and filling in where no current sidewalks on City Sidewalks	WA-15744	02/08/24	02/08/24		2024-02	21	C G P S T W		CE	No

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
P	PE	2025		0		0	500,000	500,000	500,000
P	CN	2025		0		0	1,730,000	1,730,000	1,730,000
Totals				0		0	2,230,000	2,230,000	2,230,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	230,000	270,000	0	0	0
CN	0	230,000	500,000	500,000	1,000,000
Totals	230,000	500,000	500,000	500,000	1,000,000

Grand Totals for Stanwood				Federal Funds	State Funds	Local Funds	Total Funds
				865,000	12,919,000	14,107,407	27,891,407



**CITY OF STANWOOD
PUBLIC WORKS COMMITTEE
AGENDA STAFF REPORT**

ITEM NUMBER: 3
DATE: April 1, 2024
SUBJECT: 284th & 72nd Bid Tab Results
CONTACT PERSON: Alan Lytton
ATTACHMENTS: A – Bid tab will be provided at the meeting

DISCUSSION

Public Works Committee to review the Bid results for the 284th & 74th Overlay Project that will be bid on March 28th, 2024 at 2PM