



City Council Committee Meeting Agenda

Public Works / Parks Committee

This meeting will be conducted in person at City Of Stanwood Public Works Wastewater Treatment Plant located at 26729 98th DR NW, Stanwood WA 98292

Monday, February 5, 2023, 5:30 PM

1. 2025-2030 Transportation Improvement Plant (TIP)
2. Selection of Public Works Committee Chair



CITY OF STANWOOD

Public Works Committee

ITEM NUMBER: 1

DATE: February 5, 2024

SUBJECT: Six-Year Transportation Improvement Plan 2025-2030 discussion

CONTACT PERSON: Kevin Hushagen, Public Works Director

ATTACHMENTS: A - RCW 35.77.010
B – Map of Project Locations
C – Project List
D – Project Cost Spreadsheet
E – Resolution 2024-02

PURPOSE

The purpose of this agenda item is to discuss the City of Stanwood Six-year Transportation Improvement Plan (TIP) for 2025-2030.

BACKGROUND

The 2023 Public Works Committee dedicated extensive hours to compile the 2024-2029 Transportation Improvement Plan (TIP), which was approved by council via resolution 2023-05 on April 13, 2023. Subsequently, the City worked on integrating the Capital Improvement Plan (CIP) the budget the TIP. The CIP, TIP, and Budget were presented to the council on December 13, 2023, and adopted. To streamline future processes, the city has scheduled the adoption of TIP at the beginning of each year, based on the CIP that was approved by Council in November. Over the summer of 2024, the Capital Improvement Plan will be developed concurrently with the 2025-2026 Biennial budget.

The City of Stanwood is required to prepare and adopt a Transportation Improvement Plan by July each year for the subsequent six calendar years. The City's Six-Year Transportation Improvement Plan (TIP) must align with the officially adopted comprehensive plan and be submitted to both the Washington Department of Transportation and the Puget Sound Regional Council.

RCW 35.77.010**Perpetual advanced six-year plans for coordinated transportation program expenditures—Nonmotorized transportation—Railroad right-of-way.**

(1) The legislative body of each city and town, pursuant to one or more public hearings thereon, shall prepare and adopt a comprehensive transportation program for the ensuing six calendar years. If the city or town has adopted a comprehensive plan pursuant to chapter 35.63 or 35A.63 RCW, the inherent authority of a first-class city derived from its charter, or chapter 36.70A RCW, the program shall be consistent with this comprehensive plan. The program shall include any new or enhanced bicycle or pedestrian facilities identified pursuant to RCW 36.70A.070(6) or other applicable changes that promote nonmotorized transit.

The program shall be filed with the secretary of transportation not more than thirty days after its adoption. Annually thereafter the legislative body of each city and town shall review the work accomplished under the program and determine current city transportation needs. Based on these findings each such legislative body shall prepare and after public hearings thereon adopt a revised and extended comprehensive transportation program before July 1st of each year, and each one-year extension and revision shall be filed with the secretary of transportation not more than thirty days after its adoption. The purpose of this section is to assure that each city and town shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program. The program may at any time be revised by a majority of the legislative body of a city or town, but only after a public hearing.

The six-year plan for each city or town shall specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program within that region.

(2) Each six-year transportation program forwarded to the secretary in compliance with subsection (1) of this section shall contain information as to how a city or town will expend its moneys, including funds made available pursuant to chapter 47.30 RCW, for nonmotorized transportation purposes.

(3) Each six-year transportation program forwarded to the secretary in compliance with subsection (1) of this section shall contain information as to how a city or town shall act to preserve railroad right-of-way in the event the railroad ceases to operate in the city's or town's jurisdiction.

[2005 c 360 § 4. Prior: 1994 c 179 § 1; 1994 c 158 § 7; 1990 1st ex.s. c 17 § 59; 1988 c 167 § 6; 1984 c 7 § 23; 1977 ex.s. c 317 § 7; 1975 1st ex.s. c 215 § 1; 1967 ex.s. c 83 § 27; 1965 c 7 § 35.77.010; prior: 1961 c 195 § 2.]

Stanwood CIP Projects

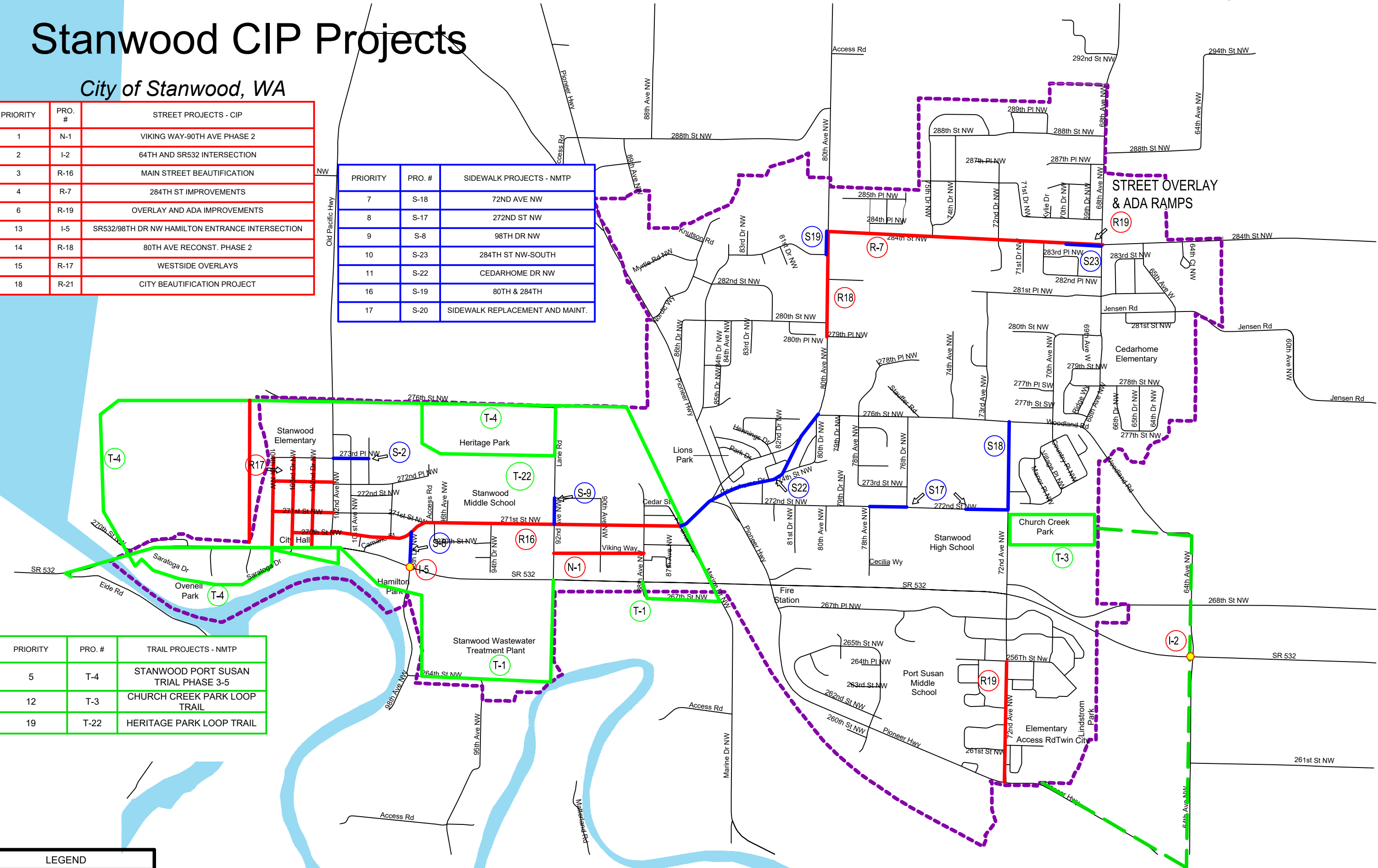
City of Stanwood, WA

PRIORITY	PRO. #	STREET PROJECTS - CIP
1	N-1	VIKING WAY-90TH AVE PHASE 2
2	I-2	64TH AND SR532 INTERSECTION
3	R-16	MAIN STREET BEAUTIFICATION
4	R-7	284TH ST IMPROVEMENTS
6	R-19	OVERLAY AND ADA IMPROVEMENTS
13	I-5	SR532/98TH DR NW HAMILTON ENTRANCE INTERSECTION
14	R-18	80TH AVE RECONST. PHASE 2
15	R-17	WESTSIDE OVERLAYS
18	R-21	CITY BEAUTIFICATION PROJECT

PRIORITY	PRO. #	SIDEWALK PROJECTS - NMTP
7	S-18	72ND AVE NW
8	S-17	272ND ST NW
9	S-8	98TH DR NW
10	S-23	284TH ST NW-SOUTH
11	S-22	CEDARHOME DR NW
16	S-19	80TH & 284TH
17	S-20	SIDEWALK REPLACEMENT AND MAINT.

PRIORITY	PRO. #	TRAIL PROJECTS - NMTP
5	T-4	STANWOOD PORT SUSAN TRIAL PHASE 3-5
12	T-3	CHURCH CREEK PARK LOOP TRAIL
19	T-22	HERITAGE PARK LOOP TRAIL

LEGEND	
	CITY LIMITS
	URBAN GROWN BOUNDARY



Projects List 2025-2030 TIP

Project Priority	Project Number	Name	Source
1	N-1	Viking Way-90th Ave Phase 2	CIP
2	I-2	64th and SR532 Intersection	CIP
3	R-16	Twin City Mile Downtown Renovation Project	CIP
4	R-7	284th ST Improvements	CIP
5	T-4	Port Susan Trail Phase 3-5	NMTP
6	R-19	Overlay and ADA Improvements	CIP
7	S-18	Sidewalk: 72nd Ave NW	NMTP
8	S-17	Sidewalk: 272nd ST NW	NMTP
9	S-8	Sidewalk: 98th DR NW	NMTP
10	S-23	Sidewalk: 284th ST NW- South	NMTP
11	S-22	Sidewalk: Cedarhome DR NW	NMTP
12	T-3	Church Creek Park Loop Trail	NMTP
13	I-5	Hamilton Entrance Intersection- SR532 and 98th DR NW	CIP
14	R-17	Westside Overlays	CIP
15	S-19	Sidewalk: 80th & 284th Sidewalk Connection (SW Corner)	CIP
16	S-20	Sidewalk: Sidewalk Replacement and Maintenance	CIP
17	R-21	City Beautification Project	CIP
18	T-22	Heritage Park Loop Trail	CIP

Street & Road Projects- CIP

Priority	Project No.	Description
1	N-1	Viking Way-90th Ave Phase 2
2	I-2	64th and SR532 Intersection
3	R-16	Main Street Beautification
4	R-7	284th ST Improvements
6	R-19	Overlay and ADA Improvements
13	I-5	SR532/ 98th DR NW Hamilton Entrance Intersection
14	R-17	Westside Overlays
17	R-21	City Beautification Project

Trail Projects- NMTP

Priority	Project No.	Description
5	T-4	Port Susan Trail Phase 3-5
12	T-3	Church Creek Park Loop Trail
18	T-22	Heritage Park Loop Trail

Sidewalk Projects- NMTP

Priority	Project No.	Description
7	S-18	Sidewalk: 72nd Ave NW
8	S-17	Sidewalk: 272nd ST NW
9	S-8	Sidewalk: 98th DR NW
10	S-23	Sidewalk: 284th ST NW- South
11	S-22	Sidewalk: Cedarhome DR NW
15	S-19	Sidewalk: 80th & 284th Sidewalk Connection (SW Corner)
16	S-20	Sidewalk: Sidewalk Replacement and Maintenance

Priority & Project No.	Transportation Capital Project		Funding	2025	2026	2027	2028	2029	2030	Fund Total
1	Viking Way-90th Ave Phase 2		Other Grant Funding	\$ 500,000						\$ 500,000
N-1	PE		TBD Funds							\$ -
	ROW		WSDOT Funds							\$ -
	CN	\$ 2,000,000	TIB Grant Funding							\$ -
	TOTAL	\$ 2,000,000	PSRC/RTCC funding	\$ 432,500						\$ 432,500
	Comments: project will construct a continuation of Viking Way from where the previous phase ended in 2020 to 92nd Ave, ultimately connecting 88th to 92nd eliminating an existing misalignment on 92nd. This new roadway will include curb, gutter, sidewalks, landscaping, street lighting, and underground utilities.		Developer Funded							\$ -
			Local - City	\$ 67,500						\$ 67,500
			SUBTOTAL THIS PROJECT	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000,000
2	64th and SR532 Intersection		Other Grant Funding	\$ 500,000	\$ 100,000	\$ 3,000,000				\$ 3,600,000
I-2	PE	\$ 500,000	TBD Funds							\$ -
	ROW	\$ 100,000	WSDOT Funds							\$ -
	CN	\$ 3,000,000	TIB Grant Funding							\$ -
	TOTAL	\$ 3,600,000	PSRC/STP Funding							\$ -
	Comments: 64th & SR532. This project will include roundabout, curb, gutter, paving, and planter.		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ 500,000	\$ 100,000	\$ 3,000,000	\$ -	\$ -		\$ 3,600,000
3	Twin City Mile Downtown Renovation Project		Other Grant Funding				\$ 1,000,000	\$ 1,000,000		\$ 2,000,000
R-16	PE	\$ 700,000	TBD Funds		\$ 171,000	\$ 171,000				\$ 342,000
	ROW		WSDOT Funds							\$ -
	CN	\$ 4,381,000	TIB Grant Funding							\$ -
	TOTAL	\$ 5,081,000	PSRC/STP Funding							\$ -
	Comments: Camano Street, 92nd Ave, Brick Road/102nd Ave, 271st Street: 84th-88th AVE, 270th Street: City Hall Park to 102nd Ave, 271st Street: Central District incudes beautification, Lighting, gateway features, landscaping.		Developer Funded							\$ -
			Local - City	\$ 1,600,000	\$ 200,000	\$ 200,000				\$ 2,000,000
			SUBTOTAL THIS PROJECT	\$ 1,600,000	\$ 371,000	\$ 371,000	\$ 1,000,000	\$ 1,000,000		\$ 4,342,000
4	284th St Improvements		Other Grant Funding							\$ -
R-7	PE	\$ 1,000,000	TBD Funds							\$ -
	ROW	\$ 622,000	WSDOT Funds							\$ -
	CN	\$ 4,078,000	TIB Grant Funding							\$ -
	TOTAL	\$ 5,700,000	PSRC/STP Funding							\$ -
	Comments: Reconstruction and widen 284th Street from 80th Ave NW to 68th Ave NW		Developer Funded	\$ 4,700,000						\$ 4,700,000
			Local - City	\$ 1,000,000						\$ 1,000,000
			SUBTOTAL THIS PROJECT	\$ 5,700,000	\$ -	\$ -	\$ -	\$ -		\$ 5,700,000
5	Port Susan Trail- PHASES 2, 3, 4		Other Grant Funding	\$ 1,900,000	\$ 200,000					\$ 2,100,000
T-4	PE	\$ 1,000,000	TBD Funds							\$ -
	ROW		WSDOT Funds							\$ -
	CN	\$ 2,138,000	TIB Grant Funding							\$ -
	TOTAL	\$ 3,138,000	PSRC/STP Funding							\$ -
	Comments: Trail system including the following phases PHASE 2- WWTP PHASE 3- Church Creek/TCF PHASE 4- Florence Rd		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ 1,900,000	\$ 200,000	\$ -	\$ -	\$ -		\$ 2,100,000
6	Overlay and ADA Improvement		Other Grant Funding							\$ -
R-19	PE	\$ 600,000	TBD Funds	\$ 51,000	\$ 45,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 296,000
	ROW	\$ -	WSDOT Funds							\$ -
	CN	\$ 2,136,800	TIB Grant Funding	\$ 459,000	\$ 383,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,442,000
	TOTAL	\$ 2,736,800	PSRC/STP Funding							\$ -
	Comments: Asphalt overlay and ADA upgrades on 68th from 280th ST NW to city limits, and 72nd Ave NW from SR532 to Pioneer Hwy		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ 510,000	\$ 428,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 2,738,000
7	Sidewalk: 72nd AVE NW		Other Grant Funding - SRTS							\$ -
S-18	PE	\$ 5,000	TBD Funds							\$ -
	ROW	\$ 20,000	WSDOT Funds							\$ -
	CN	\$ 75,000	TIB Grant Funding	\$ 75,000						\$ 75,000
	TOTAL	\$ 100,000	PSRC/STP Funding							\$ -
	Comments: Include Curb, gutter and construct missing sidewalk panels from 272nd St - 276th St		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ 75,000	\$ -	\$ -	\$ -	\$ -		\$ 75,000
8	Sidewalk: 272nd St NW		Other Grant Funding							\$ -
S-17	PE	\$ 20,000	TBD Funds	\$ 75,000						\$ 75,000
	ROW		WSDOT Funds							\$ -
	CN	\$ 250,000	TIB Grant Funding							\$ -
	TOTAL	\$ 270,000	PSRC/STP Funding							\$ -
	Comments: North side between 72nd Ave and West of 78th Ave. Add curbing, gutter, sidewalk, and ADA requirements to the north side of 272nd St NW		Developer Funded							\$ -
			Local - City	\$ 175,000						\$ 175,000
			SUBTOTAL THIS PROJECT	\$ 250,000	\$ -	\$ -	\$ -	\$ -		\$ 250,000
9	Sidewalk: 98th Dr. NW		Other Grant Funding							\$ -
S-8	PE	\$ 20,540	TBD Funds	\$ 75,000						\$ 75,000
	ROW	\$ 43,240	WSDOT Funds							\$ -
	CN	\$ 59,460	TIB Grant Funding							\$ -
	TOTAL	\$ 123,240	PSRC/STP Funding							\$ -
	Comments: Widening roadway and add sidewalk on east side of 98th Dr. NW between SR532 and 270th St.		Developer Funded							\$ -
			Local - City	\$ 48,240						\$ 48,240
			SUBTOTAL THIS PROJECT	\$ 123,240	\$ -	\$ -	\$ -	\$ -		\$ 123,240
10	Sidewalk: 284th St NW- South		Other Grant Funding							\$ -
S-23	PE	\$ 30,980	TBD Funds	\$ 75,000						\$ 75,000
	ROW	\$ 65,220	WSDOT Funds							\$ -
	CN	\$ 89,680	TIB Grant Funding							\$ -
	TOTAL	\$ 185,880	PSRC/STP Funding							\$ -
	Comments: South side between 68th and east of 70th Ave		Developer Funded							\$ -
			Local - City	\$ 110,880						\$ 110,880
			SUBTOTAL THIS PROJECT	\$ 185,880	\$ -	\$ -	\$ -	\$ -		\$ 185,880
11	Sidewalk: Cedarhome Drive NW		Other Grant Funding							\$ -
S-22	PE	\$ 119,102	TBD Funds			\$ 75,000				\$ 75,000
	ROW	\$ 250,740	WSDOT Funds							\$ -
	CN	\$ 344,770	TIB Grant Funding							\$ -
	TOTAL	\$ 714,612	PSRC/STP Funding							\$ -
	Comments: South side between 271st St and 276th St. Add curbs, gutter, sidewalk and ADA requirements.		Developer Funded							\$ -
			Local - City			\$ 639,612				\$ 639,612
			SUBTOTAL THIS PROJECT	\$ -	\$ -	\$ 714,612	\$ -	\$ -		\$ 714,612

Priority & Project No.	Transportation Capital Project		Funding	2025	2026	2027	2028	2029	2030	Fund Total
12	Church Creek Park Loop Trail		Other Grant Funding							\$ -
T-3	PE		TBD Funds							\$ -
	ROW		WSDOT Funds							\$ -
	CN	\$ 390,000	TIB Grant Funding							\$ -
	TOTAL	\$ 390,000	PSRC/STP Funding							\$ -
	Trail system around church creek park		Developer Funded							\$ -
			Local - City	\$ 300,000						\$ 300,000
			SUBTOTAL THIS PROJECT	\$ 300,000	\$ -	\$ -	\$ -	\$ -		\$ 300,000
13	Hamilton Entrance Intersection- SR532 and 98th DR NW		Other Grant Funding				\$ 525,000	\$ 275,000	\$ 2,700,000	\$ 3,500,000
I-5	PE	\$ 525,000	TBD Funds							\$ -
	ROW	\$ 275,000	WSDOT Funds							\$ -
	CN	\$ 2,700,000	TIB Grant Funding							\$ -
	TOTAL	\$ 3,500,000	PSRC/STP Funding							\$ -
	Comments: SR532 to 98th Dr. NW. This project will include roundabout, curb, gutter, paving and planter		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ -	\$ -	\$ -	\$ 525,000	\$ 275,000	\$ 2,700,000	\$ 3,500,000
14	Westside Overlays		Other Grant Funding							\$ -
R-17	PE	\$ 200,000	TBD Funds	\$ 160,000	\$ 130,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 630,000
	ROW		WSDOT Funds							\$ -
	CN	\$ 430,000	TIB Grant Funding							\$ -
	TOTAL	\$ 630,000	PSRC/STP Funding							\$ -
	Comments: Overlays on 104th DR NW, 103rd DR NW, 102nd DR NW, 273rd PL NW, 272nd PL NW, and 271st ST NW		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ 160,000	\$ 130,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 630,000
15	Sidewalk: 80th & 284th Sidewalk Connection (SW Corner)		Other Grant Funding							\$ -
S-19	PE	\$ 50,000	TBD Funds	\$ 150,000						\$ 150,000
	ROW		WSDOT Funds							\$ -
	CN	\$ 100,000	TIB Grant Funding							\$ -
	TOTAL	\$ 150,000	PSRC/STP Funding							\$ -
	Comments: Sidewalk connection between 283rd ST NW to 284th ST NW by Chandlers Reserve		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ 150,000	\$ -	\$ -	\$ -	\$ -		\$ 150,000
16	Sidewalk: Repair and Maintenance City Sidewalks		Other Grant Funding							\$ -
S-20	PE	\$ 500,000	TBD Funds							\$ -
	ROW	\$ -	WSDOT Funds							\$ -
	CN	\$ 1,730,000	TIB Grant Funding							\$ -
	TOTAL	\$ 2,230,000	PSRC/STP Funding							\$ -
	Comments: This will be used add, repair, and maintain city sidewalks.		Developer Funded							\$ -
			Local - City	\$ 230,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,230,000
			SUBTOTAL THIS PROJECT	\$ 230,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,230,000
17	City Beautification Project		Other Grant Funding							
R-21	PE		TBD Funds							\$ -
	ROW	\$ -	WSDOT Funds							\$ -
	CN	\$ 180,000	TIB Grant Funding							\$ -
	TOTAL	\$ 180,000	PSRC/STP Funding							\$ -
	Comments: smaller projects to improve the aesthetics of the City, including banners, wayfinding signage, plantings, and small art projects.		Developer Funded							\$ -
			Local - City	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 180,000
			SUBTOTAL THIS PROJECT	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 180,000
18	Hertitage Park Loop Trail		Other Grant Funding	\$ 385,000						\$ 385,000
T-22	PE		TBD Funds							\$ -
	ROW		WSDOT Funds							\$ -
	CN	\$ 385,000	TIB Grant Funding							\$ -
	TOTAL	\$ 385,000	PSRC/STP Funding							\$ -
	Comments: Trail system around church creek park		Developer Funded							\$ -
			Local - City							\$ -
			SUBTOTAL THIS PROJECT	\$ 385,000	\$ -	\$ -	\$ -	\$ -		\$ 385,000
TOTAL PROJECT COST ESTIMATE				\$ 12,714,120	\$ 1,759,000	\$ 5,150,612	\$ 2,590,000	\$ 2,340,000	\$ 3,765,000	\$ 28,318,732

Funding Overview								
	Other Grant Funding	\$ 2,900,000	\$ 300,000	\$ 3,000,000	\$ 1,525,000	\$ 1,275,000	\$ 2,700,000	\$ 11,700,000
	TBD Funds	\$ 586,000	\$ 346,000	\$ 381,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 1,718,000
	WSDOT Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TIB Grant Funding	\$ 534,000	\$ 383,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,517,000
	PSRC/STP Funding	\$ 432,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 432,500
	Developer Funded	\$ 4,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,700,000
	Local - City	\$ 3,561,620	\$ 730,000	\$ 1,369,612	\$ 530,000	\$ 530,000	\$ 530,000	\$ 7,251,232
TOTAL PROJECT COST ESTIMATE		\$ 12,714,120	\$ 1,759,000	\$ 5,150,612	\$ 2,590,000	\$ 2,340,000	\$ 3,765,000	\$ 28,318,732

City of Stanwood

RESOLUTION 2024-02

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
STANWOOD ADOPTING A COMPREHENSIVE SIX YEAR
TRANSPORTATION IMPROVEMENT PLAN FOR THE YEARS 2025
THROUGH 2030**

WHEREAS, pursuant to the requirements of RCW 35.77.010, the City of Stanwood did prepare a Comprehensive Six Year Transportation Improvement Plan for 2025 through 2030; and

WHEREAS, pursuant to said law, the City Council of the City of Stanwood did hold a public hearing on the Comprehensive Six Year Transportation Improvement Plan in the Stanwood-Camano School District Administration Building Board Room at Stanwood, Washington on February 8, 2024; and

WHEREAS, notice of said hearing was published in the Stanwood Camano Newspaper on January 30, 2024.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
STANWOOD:**

That the Comprehensive Transportation Improvement Plan, a true copy of which is attached hereto and incorporated by reference herein, is hereby adopted.

Be it further resolved that a copy of the Comprehensive Transportation Improvement Plan for the ensuing six years, together with a copy of this resolution, be filed with the Department of Transportation and the Puget Sound Regional Council of the State of Washington.

Upon the motion duly made and seconded, the foregoing resolution was unanimously passed by the City Council.

PASSED by the Stanwood City Council this 8th day of February 2024.

CITY OF STANWOOD

Sid Roberts, Mayor

ATTEST:

Lisa Sokolik, City Clerk